

## COMPARATIVE YEARLY STATE-

Specify each separate Tax or Duty.	Amount collected in the Year 1848 in Pounds Sterling.			Amount collected in the Year 1849 in Pounds Sterling.		
	£	s.	d.	£	s.	d.
<i>Customs</i> _____	85,627	12	10	85,332	10	9
<i>Quarantine Dues</i> _____	1,783	13	8	1,040	3	—
<i>Sand Sales</i> _____	11	8	9 $\frac{3}{4}$	51	8	11
<i>Sand Revenue</i> _____	10,961	8	11	10,936	2	1 $\frac{1}{2}$
<i>Rents exclusive of Sands</i> _____	13,126	4	3 $\frac{1}{4}$	13,298	3	7
<i>Licenses</i> _____	1,539	10	—	1,471	—	—
<i>Postage, on certain ship letters inwards</i>	84	5	9	70	12	2
<i>Fines, Forfeitures and Fees of Court</i>	2,227	5	1	593	6	—
<i>Fees of Office</i> _____	507	—	—	517	3	1
<i>Sale of Government Property</i>	161	17	2	1,057	2	1
<i>Reimbursement in aid of Expenses</i>	1,128	11	2	175	19	3 $\frac{1}{2}$
<i>Special Receipts</i> _____	48	16	—	6,300	8	3 $\frac{1}{2}$
Total . . . . .	117,208	6	11	126,292	5	5 $\frac{1}{2}$

## MENT OF THE REVENUE.

Increase in Pounds Sterling.			Decrease in Pounds Sterling.			Cause of Increase or Decrease.
£	s.	d.	£	s.	d.	
			295	2	1	No particular cause, the collection having remained uninfluenced by any legislative enactment.
			713	10	8	Progressive diminution of the lengths and numbers of quarantines.
40		1½				Accidental, the source being an irregular one.
			25		9½	The balance of many small differences acting both ways.
171	19	3½				The commencement of a large improvement in the rental of the city property, which will conspicuously appear in the comparison of next year.
			68	10		£48 on wine and liquor shops, £7.10. on caresses for hire, £15.10. from Sporting; against an increase of £2.10. on billiard tables.
			13	13	7	Correspondence through the channel continues to decline.
3,710		11				The incorporation of the Registry fees, which in 1848 produced in separate account £4507.7s. There is consequently a falling off of £496.19.2s. in the total receipt; - cause accidental.
9	9	10				Fees incorporated, which separately accounted for in 1848 produced £90; consequently a falling off of £86.10.2 in the whole; - cause accidental; assignable to less amount of business in the Courts.
895	6	11				Immovable property sold in aid of outlay for improvement of rental.
			952	11	8½	In 1848, £977.12.9½ derived from separate funds, incorporated in 1849, under the next article - Other difference casual.
6,331	12	3½				Almost entirely, the incorporation of funds which were before separately accounted for, added to their accumulated Surpluses - See particulars in page 38.
11,158	7	6½	2,068	8	10	Net Increase £9,089.12.6½

## COMPARATIVE YEARLY STATEMENT

Specify each separate Head of Expenditure.	Expenditure 1848 in Pounds Sterling.			Expenditure 1849 in Pounds Sterling.		
	£	s.	d.	£	s.	d.
1 Establishments, namely—						
Fixed Establishment—	41,190	6	4½	39,858	16	3½
Provisional and Temporary Allowances—	4,101	15	7½	5,578	—	11½
Office Contingencies—	1,472	—	8½	1,155	17	2½
	1,104	18	9	1,264	15	1½
	47,869	1	5¾	47,854	10	1½
2 Pensions, Retired Allowances and Gratuities—	12,956	13	4¾	12,761	14	9½
3 Revenue Services, exclusive of Establishments—	389	2	6	786	12	3½
4 Administration of Justice ditto—	375	16	4	205	5	11½
5 Ecclesiastical ditto—	120	6	3	130	16	9½
6 Charitable Allowances—	4,195	18	1½	3,085	4	2½
7 Education, exclusive of Establishments—	126	11	—	294	4	3½
8 Hospitals ditto—	8,434	9	½	6,993	13	6½
9 Police and Guards ditto—	1,015	18	6½	1,313	1	11½
10 Rent—	158	9	8	145	3	—
11 Transport—	294	11	1¾	201	4	—
12 Conveyance of Mails nil—						
13 Works and Buildings—	5,725	17	3½	9,784	9	2½
14 Roads, Streets and Bridges—	6,679	3	8½	11,667	17	7½
15 Miscellaneous Services—	201	3	7½	99	10	5
16 Interest—	1,914	8	11	2,186	3	7½
17 Contribution towards Military Expenditure—	6,200	—	—	6,200	—	—
18 Burthens on Property—	1,403	15	8	1,426	15	—
19 Drawbacks and Refund of Duties—	5,024	17	4	4,452	1	6
Indemnity for deficient gunpowder—				171	7	3½
Total	103,086	3	11½	109,762	13	7½

## OF THE COLONIAL EXPENDITURE.

Increase in Pounds Sterling.			Decrease in Pounds Sterling.			Cause of Increase or Decrease.
£	s.	d.	£	s.	d.	
			1,331	10	$-\frac{2}{4}$	Two material causes prevent any analytical explanation of difference within this limited space. The one, the incorporation of various separate funds, within their attendant expenditure, which were separately accounted for in 1848; the other, the change in the system of bringing monthly expenditure to account, causing only eleven months service to fall for payment within the year 1849. Some of the branches are affected by the causes; others not. For the rest, material reductions in contingent and current expenses have been effected through economy; and, after allowing for services remaining to be defrayed out of the provision already made, a saving of £4838. 2. 5 $\frac{1}{4}$ has resulted on the total expenditure as compared with the Estimate—a comparison more just than the one with the previous year's expense; the Estimates of provision being regulated by the revenue at disposal, whether prospectively, or in realized surplus.— Of this saving, £940. 12. $-\frac{2}{4}$ go against salaries and allowances, £252. 13. 3. against office contingencies, and the remainder is to be distributed generally between the services numbered 3. 4. 5. 6. 7. 8. 9. 10. 11. 13. 14. and 15, with the net result of the five remaining sums. The share of the above saving falling to the charitable services N <sup>os</sup> 6. and 8 is £2516. 14. 2 $\frac{1}{4}$ .
1,476	5	4 $\frac{1}{4}$	316	2	11 $\frac{1}{4}$	
159	16	4 $\frac{1}{4}$	11	11	3 $\frac{1}{4}$	
			194	18	7 $\frac{1}{2}$	
397	9	9 $\frac{1}{2}$	170	10	4 $\frac{1}{2}$	
10	8	6 $\frac{1}{4}$	1110	13	11	
167	13	3 $\frac{1}{4}$	1440	15	5 $\frac{1}{4}$	
297	3	5	13	6	8	
			93	7	1 $\frac{1}{2}$	
4,058	11	11				
4,988	13	10 $\frac{1}{4}$	101.	13	2 $\frac{1}{2}$	
271	14	8 $\frac{1}{4}$				
22	19	4 $\frac{1}{2}$	572	15	10	
171	7	3 $\frac{1}{4}$				
10,386	2	2 $\frac{1}{4}$	3,709	12	6 $\frac{1}{2}$	Net Increase £ 6676. 9. 8 $\frac{1}{4}$ .

*Abstract of the Cash Account for the Year 1849.*

Funds remaining 31 <sup>st</sup> December 1848.	£ 46,364. 2. 3	
Revenue	£ 126,292 5. 3 $\frac{1}{2}$	} 176,068. 16 11 $\frac{1}{2}$
Receipts on Account Current	49,770 11. 6 $\frac{1}{2}$	
		222,432. 19 2 $\frac{1}{2}$
Expenditure	£ 109,762. 13 7 $\frac{1}{2}$	} 161,800. 7 3 $\frac{1}{2}$
Payments on Account Current	52,037. 13. 8.	
Remaining in Cash 31 <sup>st</sup> December 1849.	£ 60,632. 11. 10 $\frac{1}{2}$	

*State of Finances, 31<sup>st</sup> December 1849*

	— Effects —		
Cash	£ 60,632. 11. 10 $\frac{1}{2}$	} 64,238. 3. 10 $\frac{1}{2}$	
Advances	3,605. 12 —		
	— Debts. —		
Deposits.			27,055. 8. 10 $\frac{1}{2}$
			Net Capital £ 37,182. 15. —