

ABSTRACT

OF THE

NET REVENUE AND EXPENDITURE.

OF

FOR THE YEAR

1856.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	Sterling.	£	s.	d.	£	s.	d.
CUSTOMS—							
Imports	(A.)	92,524	10	10	100,205	3	5
Tonnage Dues		5,754	19	6			
Store-Rent		1,025	12	1			
QUARANTINE DUES—							
Shipping		22	8	—	32	13	—
Susceptible Goods		—	—	—			
Cattle		—	—	—			
Passengers performing quarantine		9	5	—			
LAND SALES—							
Waste ground		179	9	9 ³ / ₄	221	16	3 ³ / ₄
Quit-Rents and assignments redeemed <i>£27,146.6; - Equalisation on exchange of land & 24</i>		51	14	6			
LAND REVENUE—							
Rent of lands, tenures and tenements		10,181	1	8	10,772	17	12
Fixed Annuities i. e. quit rents and interest of mortgages		591	15	5 ¹ / ₂			
RENTS, exclusive of Land—							
Houses and other buildings		17,270	16	8 ¹ / ₂	17,297	9	11 ¹ / ₂
Dues for water supplied by the aqueduct		27	5	3			
LICENSES—							
Wine and Spirits		1,206	10	—	1,555	—	—
Billiard tables		35	—	—			
Amusement Licenses		—	—	—			
Sporting		298	10	—			
Auctioneers		15	—	—			
POSTAGE on ship-letters inwards		—	—	—	62	19	6
FINES, FORFEITURES AND FEES OF COURT—							
Court of Appeal		549	13	6	1,039	2	3
Commercial Court		1,039	2	3			
Civil Court, 1st Hall		1,742	14	2			
Ditto 2nd Hall		170	17	10	4,622	16	9 ¹ / ₂
Criminal Court		11	2	11			
Judicial Police Courts, and Courts of Appeal of Country Districts		785	3	3 ¹ / ₂			
Courts of the Island of Gozo		165	14	3 ¹ / ₄			
Contraband Goods condemned by 1st Hall of Civil Court		158	8	7			
FEES OF OFFICE—							
Public Registry of Contracts		207	7	1	239	6	4
Chief Secretary's Office		145	11	8			
Customs Department		153	5	—			
Quarantine Department		—	—	—	876	2	7
Land Revenue Department		239	6	4			
Academical degrees		—	12	6			
		120	—	—			
					Carried forward.		
					125,856	6	8 ¹ / ₂

(A) Includes £655.8.10 duplicated; from the recovery of that sum overpaid in drawback -

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments.	Salaries (A)			Allowances.			Office Contingencies.			Sterling.			
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
CIVIL—													
The Governor	4,974	19	—	705	7	6	10	8	4	5,690	14	10	
Chief Secretary	3,172	12	6	—	—	—	176	14	9½	3,349	8	3½	
Cashier	1,063	—	—	—	—	—	39	16	8½	1,102	16	8½	
Auditor General	986	—	—	—	—	—	28	19	5½	1,014	19	5½	
Government Press	302	3	—	—	—	—	50	19	5	353	2	5	
Post Office	115	—	—	—	—	—	6	12	6	121	12	6	
Customs Department	2,585	16	3½	—	—	—	106	7	10½	2,692	14	2½	
Port Department	6,234	1	10½	54	18	—	64	12	1½	6,353	12	11½	
Land Revenue	1,510	16	7	112	8	8½	79	12	5	1,703	17	8½	
Public Works	1,224	17	9	30	—	—	42	—	10	1,346	17	7	
Comptroller of Contracts	1,120	—	—	—	—	—	39	17	11	1,159	17	11	
JUDICIAL—													
Superior Courts	6,236	6	4	—	—	—	159	11	—	6,395	17	4	
Crown Lawyers	691	12	4	60	—	—	—	—	—	751	12	4	
Courts of Judicial Police	1,513	3	—	—	—	—	42	11	8	1,556	14	8	
Syndics of Country Districts	743	19	5	70	—	—	33	14	9	847	14	2	
Courts of the Island of Gozo	1,009	16	6	—	—	—	12	5	10	1,023	2	4	
ECCLESIASTICAL													
	895	6	6½	65	—	—	4	—	—	964	6	6½	
EDUCATIONAL													
	5,057	7	—	20	—	—	426	19	9½	5,504	6	9½	
MEDICAL													
	5,003	7	1	—	—	—	59	14	8½	5,063	1	9½	
POLICE, including PRISONS													
	7,828	5	6	65	—	—	109	—	11½	8,002	6	5½	
<i>allowable to the Police,</i> <i>including Savings Bank</i> }	1,141	17	8	15	—	—	50	12	9	1,207	11	5	
AGENT GENERAL IN LONDON	200	—	—	62	10	—	—	—	—	262	10	—	
∫ Total Establishments	53,710	10	4½	1,261	4	2½	1,546	16	10				

(A) Fixed Establishment £ 47,964.12.3
 Provisional and Temporary 5,745.18.3½
 Total £ 53,710.10.4½

Carried forward. 56,518 11 5

REVENUE—continued

	Sterling.					
	£	s.	d.	£	s.	d.
Brought forward.	-	-	-	125,856	6	8½
SALE OF GOVERNMENT PROPERTY—						
Unservicable stores and other effects	277	7	5	} 611	15	-
Street sweepings and rubbish	222	11	4			
Produce of Government lands	2	6	3			
Mansure from the cattle-yard of the Lazaretto	-	-	-			
<i>Under the head of "Houses and other Buildings"</i>	9	10	-			
REIMBURSEMENTS IN AID OF EXPENSES—						
Treatment in hospital, maintenance of distressed persons, and of prisoners	709	17	12½	} 1,704	11	8½
Government Press including Gazette	90	8	3			
Fees by students and scholars of University and Lyceum	209	10	-			
Subscriptions to Public Library	-	-	-			
Sale of account books from the Savings' Bank	2	8	9			
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry	19	8	4			
Sale of school-books from the Primary Schools	-	-	-			
Overcharges in departmental expenditure	1	8	9			
<i>Medicines and stores supplied to the French Hospital</i>	165	1	4½			
<i>Share of Naval Department, in construction of a steamer</i>	472	-	-			
<i>Expenses incurred for relief of distressed Sicilians</i>	38	2	10			
<i>Comp duty paid in England on appointment of a judge</i>	1	10	-			
MISCELLANEOUS RECEIPTS (A)						
SPECIAL RECEIPTS—						
Rents of the property of the Monte di Pietà and other pious foundations	2,941	12	½	} 4,117	16	3
Interest of Money lent by the Monte di Pietà on pledges	1,057	19	6¼			
<i>Recovery by instalments of a debt to the Monte di Pietà</i>	12	-	-			
<i>Penalty for failure in a contract to supply ice</i>	90	-	-			
<i>Sale of articles found, for which no owner has appeared</i>	16	4	8			
Total Local Revenue				142,295	9	7½
<i>Subsidy from the Income of the United Kingdom, in aid of the expense of dredging the Harbours</i>				2,500	-	-
TOTAL REVENUE				144,795	9	7½

(A) There are no receipts under this Head.

EXPENDITURE—continued

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS	Brought forward				56,518	11	5
SERVICES EXCLUSIVE OF ESTABLISHMENTS.								
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES		18,712	4	6			
3.	REVENUE SERVICES, exclusive of Establishments		1,745	10	9½			
4.	ADMINISTRATION OF JUSTICE ditto		576	16	8			
5.	ECCLESIASTICAL ditto		81	—	10½			
6.	CHARITABLE ALLOWANCES		3,465	5	9½			
7.	EDUCATION, exclusive of Establishments		680	2	¾			
8.	HOSPITALS ditto		11,898	18	¼			
9.	POLICE and GAOLS . . . ditto		1,857	2	11½			
10.	RENT		284	6	1½			
11.	TRANSPORT		445	15	1½			
12.	CONVEYANCE OF MAILS		25	1	6			
13.	WORKS and BUILDINGS		8,522	7	¾			
14.	ROADS, STREETS and BRIDGES		4,092	16	10½			
15.	MISCELLANEOUS SERVICES		97	10	2½			
16.	INTEREST		2,819	16	7			
17.	CONTRIBUTION towards MILITARY EXPENDITURE		6,200	—	—			
18.	BURTHENS ON PROPERTY		1,519	7	6½			
19.	DRAWBACKS and REFUND of DUTIES	(B)	6,474	1	1			
20.	COUNCIL of GOVERNMENT of MALTA		482	9	9½			
21.	SPECIAL SERVICES under control of the Secretary of State (A) — (namely):							
	<i>Salary and allowance of the Inspector of Charitable Institutions and of Prisons</i>							£ 284 15
	<i>Incidental expenses of the said Institutions</i>							70 18 5
	<i>Forming a public cemetery</i>							72 2 7
	<i>Repairs supplemental to charge under "Works of Building"</i>							97 2 6½
	<i>Cost of anatomical models for the University</i>							108 — —
	<i>Cost of a piece of furniture for the Primary Schools</i>		747	3	2			
	<i>Remuneration for chest hand notes taken on a receipt</i>							11 — —
	<i>Surveying building sites on the Garrison Heights</i>							1 13 9
	<i>Charges on copper money sent to Malta</i>							9 2 —
	<i>Cost of dies for stamping gold and silver pieces</i>							11 15 —
	<i>Cost and charges of various articles for the Schools</i>							57 2 2
(Add)	<i>Disoccupation of places abutting on the Fortification, (in continuation from last year)</i>		912	15	10½			
	Total Services exclusive of Establishments.					73,257	11	9½
TOTAL EXPENDITURE						129,776	3	2¼

(A) Vide Despatch Secretary of State No. of

(B) For £655,8.10 hereof, see Note (A) page 22.