
C.

REVENUE AND EXPENDITURE

1874.

REVENUE

	£	s.	d.	£	s.	d.
CUSTOMS—						
Imports	93,811	19	11			
Tonnage Dues	7,350	7	0			
Store-rent	2,163	10	6			
Sale of goods seized in contraband	—	—	—			
				103,325	17	5
QUARANTINE DUES—						
Shipping	744	18	0			
Susceptible goods	37	7	6			
Cattle	43	13	0			
Passengers performing quarantine	93	2	6			
				919	1	0
LAND SALES—						
Waste ground... ..	54	19	3			
Quit-rents and assignments redeemed	55	16	6			
Sales of lands in exchanges &c.	798	12	0			
				909	7	9
LAND REVENUE—						
Rent of lands, tenures, and tenements	13,116	7	6½			
Fixed annuities <i>i. e.</i> quit-rents and interest of mortgages... ..	1,439	7	8½			
				14,555	15	2½
RENTS exclusive of Lands—						
Houses and other buildings	22,020	8	10½			
Dues for water supplied by the aqueduct	130	5	6½			
				22,150	14	5½
LICENCES—						
Wines and spirits	2,436	10	0			
Billiard tables... ..	27	10	0			
Sporting	311	10	0			
Auctioneers	25	0	0			
				2,800	10	0
POSTAGES—						
Ship-letters inwards	6	7	4			
Local stamps	87	2	2			
				93	9	6
FINES, FORFEITURES, AND FEES OF COURT.						
Court of Appeal	521	2	5			
Commercial Court	1,004	1	11			
Civil Court, 1st Hall... ..	2,056	6	10			
Ditto 2nd Hall	228	3	2			
Criminal Court	21	12	11			
Judicial Police Courts	1,077	9	8			
Syndicates	460	1	2½			
Court of Gozo... ..	301	3	7			
Police Fines &c.	178	3	9			
Other Fines	—	—	—			
				5,848	5	5½
FEES OF OFFICE—						
Public Registry	643	9	11			
Chief Secretary's Office	117	2	1			
Customs Department	40	7	6			
Port Department	201	3	6			
Land Revenue Department	—	—	6			
Academical degrees	115	0	0			
Charitable Institutions	1	14	2			
				1,118	17	8
Carried forward				151,721	18	6

EXPENDITURE OF 1874.

Treasury Instructions of 1847.

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.

£ s. d.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments	Salaries		Allowances	Office Contingencies		£ s. d.
	Fixed	Provisional and Temporary		Petty expenses and Bookbinding (a)		
	£ s. d.	£ s. d.	£ s. d.	£ s. d.		
CIVIL—						
The Governor	4,970 10 10	— — —	705 7 0	8 19 7		5,684 17 5
Chief Secretary	2,146 0 0	— — —	— — —	118 6 4		2,264 6 4
Cashier	816 0 0	60 0 0	— — —	25 19 2		901 19 2
Auditor General	936 0 0	94 15 7	— — —	22 13 9		1,053 9 4
Government Printing Office	585 0 0	260 11 2	— — —	87 4 3		932 15 5
Post Office	80 0 0	124 0 0	— — —	2 18 6		206 18 6
Customs Department	2,417 5 7	648 3 0	— — —	56 15 9		3,122 4 4
Port Department	2,152 0 0	1,153 18 3	59 16 4	15 12 8		3,381 7 3
Land Revenue and Public Works	3,164 16 9	153 13 0	155 0 0	54 14 2		3,528 3 11
Charitable Institutions	5,717 17 3	635 11 8	105 0 0	23 15 3		6,482 4 2
Public Registry	762 3 11	9 0 0	— — —	52 0 0		823 3 11
JUDICIAL—						
Judges	3,100 0 0	— — —	— — —	— — —		3,100 0 0
Superior Civil Courts	3,007 0 0	1,031 3 7	— — —	82 19 8		4,121 3 3
Criminal Court	265 0 0	— — —	28 3 11	9 6 0		302 9 11
Crown Lawyers	680 0 0	50 0 0	75 0 0	— — —		805 0 0
Courts of Judicial Police	1,920 0 0	100 0 0	— — —	31 18 0		2,051 18 0
Syndics of Country Districts	1,155 0 0	201 15 0	189 0 0	— — —		1,545 15 0
Court of Gozo	989 11 1	20 0 0	— — —	7 9 1		1,017 0 2
ECCLESIASTICAL	716 15 0	454 13 4	85 0 0	— — —		1,256 8 4
EDUCATIONAL—						
University and Lyceums	3,630 0 0	267 13 4	— — —	32 7 4		3,930 0 8
Primary Schools	3,839 0 0	744 16 0	30 0 0	400 9 5		5,014 5 5
Public Libraries	243 0 0	20 0 0	10 0 0	37 1 1		310 1 1
POLICE—						
Police including Prisons in Valletta and Gozo	15,009 17 6	129 5 3	369 4 11	25 18 8		15,534 6 4
Corradino Prison	965 0 0	90 0 0	68 0 0	4 18 0		1,127 18 0
MONTE DI PIETÀ	1,393 13 1	2 10 6	— — —	31 10 6		1,427 14 1
CROWN AGENTS for the COLONIES	200 0 0	— — —	62 10 0	— — —		262 10 0
Total Petty expenses and bookbinding	— — —	— — —	— — —	1,132 17 2		
Stationery	— — —	— — —	— — —	724 4 5		724 4 5
Total Establishments	60,861 11 0	6,251 9 8	1,942 2 2	1,857 1 7		
			Carried forward	£		70,912 4 5

(a) The whole of the Stationery purchased in 1874 was not issued—the expenses of each Department would not therefore agree with the total expended—and the cost has accordingly been entered as a separate item at the foot of the Statement.

REVENUE—continued.

	£	s.	d.	£	s.	d.
Brought forward	151,721	18	6
SALE OF GOVERNMENT PROPERTY.—						
Unservicable stores and other effects &c.	17	13	4			
Sweepings and rubbish	20	13	5½			
Sale of houses (Ferreria building)	11,260	0	0			
Grave-sites, Addolorata Cemetery	159	14	8			
				11,458	1	5½
REIMBURSEMENTS IN AID OF EXPENSES.—						
Treatment in hospitals, maintenance of distressed persons, and midwifery students	880	8	5			
Government Printing Office, including Gazette	105	19	6			
Fees by students and scholars of University and Lyceums	295	5	2			
Sale of "account books" from the Savings' Bank... ..	4	2	3			
Proceeds of work done in the Charitable Institutions, and coffins	3	17	6			
Prison receipts for Corradino Prison	14	7	2			
Prison receipt for work done in Corradino Prison	56	0	9½			
Sale of medicines	19	15	4			
Various services	357	19	6			
				1,737	15	7½
MISCELLANEOUS RECEIPTS.—						
Penalties of breaches of contracts	19	10	0			
Under the seal of Confession	14	11	6			
Sundries—Local	87	12	1½			
				121	13	7½
INTEREST.—						
On money lent on pledges by Monte di Pietà	2,037	12	4½			
Dividends on Stock in Consols	4,389	16	8			
				6,427	9	0½
SPECIAL RECEIPTS.—						
Rents of property of Monte di Pietà and Pious Foundations	3,606	1	5½			
Compensation in lieu of <i>Rental</i> of French Creek property, @ 549 12 6 per annum, from July 1866 to December 1874	—	—	—	3,606	1	5½
Total REVENUE				175,072	19	9½

EXPENDITURE OF 1873 — *continued.*

Treasury Instructions of 1847.

EXPENDITURE — *continued.*

No. in Estimates		£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS Brought forward				70,912	4	5
SERVICES EXCLUSIVE OF ESTABLISHMENTS.							
2.	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES	12,284	4	6			
3.	REVENUE SERVICES, exclusive of Establishments	838	3	1			
4.	ADMINISTRATION of JUSTICE, ditto	2,164	7	11			
5.	ECCLESIASTICAL, ditto	479	12	2			
6.	CHARITABLE ALLOWANCES	3,726	18	5			
7.	EDUCATION, exclusive of Establishments	982	3	1			
8.	HOSPITALS, ditto	16,561	13	8			
9.	POLICE and GAOLS ditto	3,986	8	0			
10.	RENT	595	9	8			
11.	TRANSPORT	753	5	0			
12.	CONVEYANCE of MAILS	324	11	5			
13.	WORKS and BUILDINGS	17,747	3	1			
14.	ROADS, STREETS, and BRIDGES	15,387	15	1			
15.	MISCELLANEOUS SERVICES	675	5	1			
16.	INTEREST	4,696	2	1			
17.	CONTRIBUTION towards MILITARY EXPENDITURE						
	R. M. F. A. pensions	1,220	8	0			
	Coast Guard	2,127	17	4			
		3,348	5	4			
18.	BURTHENS ON PROPERTY	1,713	17	6			
19.	DRAWBACKS and REFUND of DUTIES	4,244	14	6			
20.	COUNCIL of GOVERNMENT of MALTA	129	6	3			
21.	SPECIAL SERVICES under control of the Secretary of State						
	Secret service money	19	10	0			
	Worn out silver coin freight &c.	21	4	0			
	Walls at Boschetto Lands	56	6	8			
	Spirits abstracted from Customs	28	13	2			
	Sewage pipe at Marsamuscetto	56	12	11			
		182	6	9			
Total SERVICES exclusive of Establishments					90,821	12	7
Total EXPENDITURE					161,733	17	0

