

B

REVENUE AND EXPENDITURE

1910-1911.

## REVENUE

HEAD		£	s.	d.	£	s.	d.	£	s.	d.
I.	CUSTOMS AND PORT DEPARTMENT.									
1.	Import duties—Grain ...									
2.	Do. Wines ...				99,494	18	2			
3.	Do. Beer ...				35,964	12	3			
4.	Do. Spirits ...				19,400	16	8			
5.	Do. Cattle ...				34,483	0	7			
6.	Do. Petroleum ...				19,324	2	10			
7.	Do. Sugar ...				9,497	16	4			
8.	Do. Tobacco ...				6,817	11	5			
9.	Minor import duties ...				13,692	7	6			
					12,434	14	5			
II.	HARBOUR AND QUARANTINE DUES.							247,780	6	5
1.	Tonnage Dues ...				6,445	15	3			
2.	Quarantine—Shipping ...				224	14	0			
3.	Do. Cattle ...				467	19	7			
4.	Do. Passengers ...				97	4	5			
5.	Do. Goods ...				377	1	3½			
III.	LICENCES, COURT FEES, &c.							7,607	14	6½
1.	Wines and Spirits ...				3,267	13	4			
2.	Sporting ...				926	16	8			
3.	Auctioneers ...				23	0	0			
4.	Superior Courts ...				130	3	0			
5.	Courts of Judicial Police—Valletta ...				2,197	2	3			
6.	Do. do. —Country Districts ...				952	12	0			
7.	Gozo Courts ...				105	15	3½			
8.	Proceeds of sales of contraband goods and fines ...				42	9	6			
9.	Police fines ...				14	15	0			
10.	Miscellaneous ...				110	0	0			
IV.	STAMP DUTIES ...							7,360	9	9½
V.	FEES OF COURT.							4,460	17	9½
1.	Superior Courts ...				5,666	2	10			
2.	Courts of Judicial Police—Valletta ...				624	8	8			
3.	Do. do. —Country Districts ...				377	16	4			
4.	Gozo Courts ...				379	3	8			
VI.	FEES OF OFFICE AND REIMBURSEMENTS.							6,974	11	6
A.	<i>Fees of Office.</i>									
	Lieutenant Governor's Office.									
1.	Passports, Attestations, Certificates, &c. ...				163	13	6			
2.	Examination fees paid by Candidates ...				42	15	0			
	Receiver General.							206	8	6
3.	Patents and Trade Mark fees ...							162	8	0
	Customs and Port Department.									
4.	Certificates ...									
5.	Fees under Merchant Shipping Act ...				58	17	6			
6.	Fees for the deposit of coals, &c. on wharves ...				42	17	0			
7.	Fees for Surveys of Shipping ...				352	15	1			
	Museum.							456	19	7
8.	Admission fees ...							44	0	0
	Public Registry.									
9.	Public Registry Fees ...				1,710	17	5			
10.	Fees in connection with Notarial Archives ...				27	17	9			
	Government Notary.							1,738	15	2
11.	Fees on Contracts ...							257	19	4
	Carried forward*							2,805	10	7
								374,184	0	0½

## EXPENDITURE OF 1910-1911.

SERVICES				EXPENDITURE								
				Personal Emoluments	Other Charges	Total						
				£	s.	d.	£	s.	d.	£	s.	d.
HEAD	I.	CHARGES ON ACCOUNT OF INTEREST AND BURTHENS	...	—	—	—	22,064	2	3	22,064	2	3
"	II.	PENSIONS	... ..	—	—	—	23,259	18	10	23,259	18	10
"	III.	THE GOVERNOR	... ..	3,791	8	1	434	10	10½	4,225	18	11½
"	IV.	COUNCILS	... ..	1,135	13	8	338	17	7	1,474	11	3
"	V.	LIEUTENANT GOVERNOR'S DEPARTMENT	... ..	4,128	15	1	665	10	4½	4,793	5	5½
"	VI.	RECEIVER GENERAL AND DIRECTOR OF CONTRACTS	... ..	2,611	5	3	731	19	9	3,345	5	0
"	VII.	CUSTOMS AND PORT DEPARTMENT	... ..	11,667	4	7	2,283	11	1	13,950	15	8
"	VIII.	AUDIT DEPARTMENT	... ..	2,427	1	10	104	15	9	2,531	17	7
		Carried forward	... ..	25,763	8	6	49,914	6	6	75,677	15	0

## REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ...					2,806	10	7	274,184	0	0
HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—cont.										
A. <i>Fees of Office</i> —cont.										
Police.										
12.	Citizens ...	207	4	11						
13.	Stamping meat ...	10	6	11						
14.	Fees for depositing building materials in streets ...	72	10	1						
15.	Fees under the Aliens law ...	1	3	0						
16.	Fees for the use of streets sockets ...	12	11	6						
17.	Fees under the explosives Ordinance ...	12	0	6						
18.	Temporary Wine and Spirit Licences ...	11	15	0						
19.	Permits, Certificates &c. ...	959	5	10						
					1,356	17	9			
Public Health Department.										
20.	Abattoir fees ...	4,705	10	7						
21.	Inspection of buildings ...	19	7	6						
22.	Inspection of Cattle on exportation ...	41	13	9						
23.	Stamping poultry and rabbits ...	147	11	9½						
					4,974	3	7½			
Charitable Institutions.										
24.	Certificates ...	2	15	0						
25.	Goldsmiths and Silversmiths fees ...	267	0	1						
					269	15	1			
Department of Public Instruction.										
26.	Fees payable by Students (University & Lyceum) ...	1,755	2	6						
27.	Fees payable by Students (Secondary School for Girls, Valletta) ...	415	10	0						
28.	Examination fees ...	700	9	6						
29.	Certificates ...	26	5	0						
30.	Fees on Academical Degrees ...	186	0	0						
					3,116	7	0			
31.	Miscellaneous fees ...				171	9	9			
B. <i>Reimbursements.</i>										
Receiver-General.										
1.	Fees from Public Latrines ...	208	6	1						
2.	Refund of cost of Savings Bank ...	225	7	7						
3.	Refund of cost of Monte di Pietà ...	1,110	5	3						
4.	Contribution by War Department towards upkeep of Governor's large ...	143	0	0						
5.	Payment by Contractors for emptying cesspits ...	30	0	0						
					1,916	18	11			
Customs and Port Department.										
6.	Store rent, &c. ...	1,462	10	7						
7.	Sale of Badges, &c. ...	4	3	0						
8.	Pay of Customs Officers refunded by merchants ...	269	4	0						
9.	Removal of goods from verandahs to bonded Stores ...	39	7	3						
					1,765	4	10			
Printing Office.										
10.	Advertisements and sale of Gazette ...	221	17	0						
11.	Sale of Publications ...	54	3	10½						
12.	Sale of Maps of Malta ...	12	17	6						
13.	Numbering, &c., Railway Tickets and Departmental forms, &c. ...	21	7	10						
14.	Sale of School Books ...	182	13	3½						
					492	19	6			
Courts of Judicial Police.										
15.	Refund of cost of publication of decision on sanitary cases ...									
Police.										
16.	Sale of Badges, &c. ...	1,212	18	4						
17.	Telephone messages ...	149	3	3						
18.	Store rent of Kinella Powder Magazine ...	9	1	5						
19.	Refund of salaries of Constables employed by private parties ...	60	1	8						
					1,431	4	8			
Carried forward ...					18,301	14	8½	274,184	0	0½

## EXPENDITURE OF 1910-1911—continued.

## EXPENDITURE—continued.

SERVICES		Personal Emoluments		Other Charges		Total	
		£	s. d.	£	s. d.	£	s. d.
	Brought forward	25,763	5 6	49,914	6 6	75,677	15 0
Head IX.	PRINTING OFFICE	1,432	16 10	479	0 8	1,911	17 6
"	X. RAILWAY DEPARTMENT	4,502	14 1	4,407	8 6	7,910	3 7
"	XI. MUSEUM	306	18 8	409	3 3	716	1 10
"	XII. LEGAL DEPARTMENTS	18,060	16 6	2,830	7 6½	21,791	4 0½
"	XIII. POLICE	28,302	10 0	4,491	12 4	32,794	3 1
"	XIV. PUBLIC HEALTH DEPARTMENT	9,947	7 8	4,377	15 2	14,325	2 10
"	XV. PRISONS	1,800	11 3	3,086	2 4	4,886	13 7
"	XVI. CHARITABLE INSTITUTIONS	18,767	2 8	49,695	2 6	68,462	5 2
	Carried forward	108,784	6 11	119,690	18 8½	228,475	5 7½

## REVENUE—continued.

	£	s.	d.	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	18,301	14	8½	274,184	0	0½
<b>HEAD VI. FEES OF OFFICE AND REIMBURSEMENTS—contd.</b>									
<b>B. Reimbursements—contd.</b>									
Public Health Department.									
20. Payment by the Admiralty for use of the Laboratory by the Naval Medical Officers ... ..	...	...	...	40	0	0			
Corradino Prison.									
21. Sale of stone, and prison manufactures ... ..	242	11	9						
22. Sale of produce of lands ... ..	186	11	1						
23. Subsistence of Consular and Naval prisoners ... ..	40	19	0				470	1	10
Charitable Institutions.									
24. Sale of produce of lands ... ..	1,526	11	4						
25. Sale of offal, empty bottles, coal dust, old stores, &c. ... ..	68	13	10½						
26. Hospital and Asylum fees ... ..	2,151	15	8½						
27. Sale of medicines ... ..	7	1	4						
28. Provisions supplied to Military patients in Manoel Hospital ... ..	14	6	1				1,768	8	5½
Public Instruction.									
29. Sale of plants, &c. from the Argotti Botanical Gardens ... ..	...	..	..	102	16	4			
Agriculture.									
30. Sale of vegetables from Experimental Farm ... ..	...	...	...	131	10	6			
Public Works.									
31. Sale of tickets—Palace Armoury ... ..	139	4	6						
32. Sale of trees, plants, &c. from Public Plantations ... ..	36	8	7						
33. Drainage maintenance—Contribution by Imperial Government ... ..	2,046	14	2						
34. Sale of salt water supplied for flushing purposes ... ..	37	19	3						
35. Contribution by War Department towards the maintenance of roads ... ..	28	3	6						
36. Sale of fruit, &c. of S. Antonio and Boschetto Gardens ... ..	381	2	10				2,669	12	10
Miscellaneous Reimbursements.									
37. Miscellaneous ... ..	...	...	...	212	8	8	25,696	13	4
<b>VII. Post Office.</b>									
1. Sale of Stamps ... ..	...	...	...	16,252	10	7			
2. Surcharged postage ... ..	...	...	...	250	2	0			
3. Private Boxes ... ..	...	...	...	65	0	0			
4. Commission on money orders issued ... ..	...	...	...	196	2	6			
5. Do. on money orders paid ... ..	...	...	...	108	11	5			
6. Do. on postal orders ... ..	...	...	...	121	17	4			
7. Do. on postal orders (Local) ... ..	...	...	...	—	—	—			
8. Share of postage on parcels inwards ... ..	...	...	...	1,504	15	9½			
9. Share of fees on insured letters inwards ... ..	...	...	...	6	2	8½			
10. International Transit Rates ... ..	...	...	...	2,366	6	9			
11. Sale of sign boards to Stamp Agents ... ..	...	...	...	7	15	0			
12. Miscellaneous ... ..	...	...	...	62	15	10½			
<b>VIII. Railway.</b>									
1. Sale of Tickets ... ..	...	...	...	6,394	3	0½	20,942	4	11½
2. Conveyance of Mails ... ..	...	...	...	50	0	0			
3. Sale of Clinkers ... ..	...	...	...	8	9	7½			
4. Miscellaneous ... ..	...	...	...	54	9	4½			
Carried forward ... ..	...	...	...	...	...	...	6,507	2	0½
							327,330	0	4½



EXPENDITURE OF 1910-1911—*continued.*EXPENDITURE—*continued.*

SERVICES		Personal Emoluments			Other Charges			Total		
		£	s.	d.	£	s.	d.	£	s.	d.
	Brought forward	108,784	6	11	119,690	18	8½	228,475	5	7½
HEAD	XVII. PUBLIC INSTRUCTION	33,885	8	4	5,972	14	5	39,858	2	9
"	XVIII. PUBLIC LIBRARIES	504	3	11	340	12	5	844	16	4
"	XIX. POST OFFICE	6,939	7	8	11,434	12	1	18,373	19	9
"	XX. ECCLESIASTICAL EXPENDITURE	15	0	0	53	16	5	68	16	5
"	XXI. MILITARY EXPENDITURE	—	—	—	5,000	0	0	5,000	0	0
"	XXII. AGRICULTURE	173	0	0	428	0	6	601	0	6
"	XXIII. MISCELLANEOUS SERVICES...	—	—	—	37,059	11	5	37,059	11	5
"	XXIV. PUBLIC WORKS DEPARTMENT	10,400	11	1	6,819	14	2	17,220	5	3
	Carried forward	160,701	17	11	186,800	0	1½	347,501	18	0½

## REVENUE—continued.

		£	s.	d.	£	s.	d.	£	s.	d.
	Brought forward	...	...	...	...	...	...	327,330	0	4½
HEAD	IX. WATER SERVICE.									
	1. Laying house services	...	...	...	1,896	0	11			
	2. Rent of Meters	...	...	...	5,843	15	3			
	3. Supply of Water	...	...	...	10,912	16	9			
	4. Miscellaneous	...	...	...	11	3	3			
								18,663	16	2
	X. ELECTRIC LIGHTING.									
	1. Payment by War Department	...	...	...	1,783	6	0			
	2. Public buildings	...	...	...	1,656	11	6			
	3. Private consumers	...	...	...	5,153	16	5			
	4. Lighting the Streets and Harbours, including Sliema	...	...	...	8,893	19	11			
	5. Repayments on account of House Installations	...	...	...	622	9	11			
	6. Rent of meters	...	...	...	129	8	9			
	7. Miscellaneous	...	...	...	125	12	10			
								18,365	5	4
	XI. RENTS.									
	A. Rural.									
	1. Rents of lands, tenements, etc.	...	...	...	10,701	14	1½			
	2. Annuities redeemable and otherwise	...	...	...	1,650	8	11			
	B. Urban.									
	3. Rents of houses and buildings	...	...	...	13,352	3	0½			
	C. Pious Foundations.									
	4. Rents of Property of the Monte di Pietà and other Pious Foundations	...	...	...	28,663	1	7			
					4,183	9	7			
								45,138	14	2½
	XII. INTEREST.									
	Dividends from investments in British and Colonial Securities, viz.:									
	1. Consols 2½%	...	...	...	6,501	7	6			
	2. Victoria 4% Inscribed Stock	...	...	...	2,042	3	0			
	3. Queensland 4% do.	...	...	...	2,774	6	10			
	4. South Australia 4% do.	...	...	...	2,389	5	4			
	5. New South Wales 4% do.	...	...	...	2,606	2	2			
	6. British 2½% Annuities do.	...	...	...	140	9	0			
	7. India 3% do.	...	...	...	139	6	8			
	8. New South Wales 3½% do.	...	...	...	626	4	2			
	9. Victoria 3½% do.	...	...	...	527	6	8			
	10. New Zealand 3½% do.	...	...	...	461	5	4			
	11. Canada 3% do.	...	...	...	701	0	3			
	12. Gold Coast 3% do.	...	...	...	282	10	0			
	13. Ceylon 3% do.	...	...	...	1,026	2	6			
	14. Trinidad 3% do.	...	...	...	282	10	0			
								20,500	2	5
	15. Interest at 5% on value of Furniture, Glass, etc., in the Governor's Palaces	...	...	...	...	...	...	150	8	9
	16. Savings Bank Profit	...	...	...	...	...	...	6,306	4	11
	17. Monte di Pietà Profit	...	...	...	...	...	...	1,311	5	9½
	18. Interest on current account with the Anglo Egyptian Bank	...	...	...	...	...	...	240	6	7
	19. Interest on £75,000 advanced on loan to the Monte di Pietà at 3½%	...	...	...	...	...	...	2,370	8	0
	20. Interest on money deposited by Crown Agents at Bank rate varying	...	...	...	...	...	...	5	18	5
								30,884	14	10½
	XIII. MISCELLANEOUS RECEIPTS.									
	1. Payments for encroachments on Government Property	...	...	...	...	...	...	323	10	2
	2. Miscellaneous	...	...	...	...	...	...	421	1	5
								744	11	7
	XIV. LAND SALES.									
	1. Sale of Crown lands	...	...	...	...	...	...	317	1	7
								441,444	4	1½
	Total Revenue	...	...	...	...	...	...	441,444	4	1½



## EXPENDITURE OF 1910-1911—continued.

## EXPENDITURE—continued.

SERVICES	Personal Emoluments		Other Charges		Total	
	£	s. d.	£	s. d.	£	s. d.
Brought forward ... ..	160,701	17 11	186,800	0 1½	347,501	18 0½
HEAD XXV. WATER WORKS AND ELECTRIC LIGHTING DEPARTMENT	8,364	13 9	19,378	15 4½	27,743	9 1½
.. XXVI. PUBLIC WORKS.—ANNUALLY RECURRENT.						
I. Works and Buildings... ..	—	—	21,895	16 11	21,895	16 11
II. Roads, Streets and Bridges ... ..	—	—	27,576	17 5	27,576	17 5
.. XXVII. PUBLIC WORKS EXTRAORDINARY.						
I. Works and Buildings... ..	—	—	38,955	2 6	38,955	2 6
II. Roads, Streets and Bridges ... ..	—	—	3,699	13 10	3,699	13 10
Total Expenditure ... ..	169,066	11 8	298,306	6 2	467,372	17 10

## Statement of Assets and Liabilities of the Government of Malta at the close of the year 1910-1911.

	Liabilities			Assets		
	£	s.	d.	£	s.	d.
Investments in Imperial and Colonial Securities						
Investments in the Monte di Pietà at 2 <sup>1</sup> / <sub>2</sub> %				670,147	14	5
Loans to the Monte di Pietà at 3 <sup>1</sup> / <sub>2</sub> %				2,001	4	4
Funds deposited with the Anglo-Egyptian Bank				72,825	18	3
Advances made by the Treasury				3,721	4	9
Cash				4,182	2	11
Water Works Stores				3,003	16	5
Court and other Deposits				1,449	0	7
Dollar Investment Fund	66,055	2	1 <sup>1</sup> / <sub>2</sub>			
Savings Bank	9,822	10	0			
Pappafly Emigration Fund	549,452	16	9 <sup>1</sup> / <sub>2</sub>			
Administrators of Pappafly Emigration Fund...	10,025	0	0			
Immovable Property Account, Pious Foundation	187	5	0 <sup>1</sup> / <sub>2</sub>			
Depreciation Funds...	2,001	4	4			
Drafts and Remittances	25,827	5	8			
Crown Agents	746	16	0			
Liabilities for value of Water Works Stores as above	2,536	4	4			
	1,449	0	7			
Surplus (including £41,000, for Electric Lighting Extension)	668,103	4	11 <sup>1</sup> / <sub>2</sub>	757,331	1	9 <sup>1</sup> / <sub>2</sub>
	89,227	16	10			
	757,331	1	9 <sup>1</sup> / <sub>2</sub>	757,331	1	9 <sup>1</sup> / <sub>2</sub>

## Return of Revenue and Expenditure for the five preceding years.

Revenue	1905-6		1906-7		1907-8		1908-9		1909-10	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.	£	s. d.
Total Revenue	467,240	16 10 <sup>1</sup> / <sub>2</sub>	513,594	6 10 <sup>1</sup> / <sub>2</sub>	438,347	15 8 <sup>1</sup> / <sub>2</sub>	457,530	1 11 <sup>1</sup> / <sub>2</sub>	436,200	1 9 <sup>1</sup> / <sub>2</sub>
Expenditure										
Chargeable to the Revenue of the Islands	480,473	16 7	446,849	7 5 <sup>1</sup> / <sub>2</sub>	454,668	17 11 <sup>1</sup> / <sub>2</sub>	445,013	14 7 <sup>1</sup> / <sub>2</sub>	458,012	14 7 <sup>1</sup> / <sub>2</sub>
Chargeable to the General Reserve Fund	1,096	13 0	—	—	—	—	—	—	—	—
Total Expenditure	481,570	9 7	446,849	7 5 <sup>1</sup> / <sub>2</sub>	454,668	17 11 <sup>1</sup> / <sub>2</sub>	445,013	14 7 <sup>1</sup> / <sub>2</sub>	458,012	14 7 <sup>1</sup> / <sub>2</sub>

## Statement of Investments on 31st March, 1911.

Description of Stock	Amount of Stock		Cost Price		Market value on 31st March, 1911	
	£	s. d.	£	s. d.	£	s. d.
British 2 <sup>1</sup> / <sub>2</sub> % Consols	270,173	2 10	270,426	12 8	225,771	10 10
British 2 <sup>1</sup> / <sub>2</sub> % Annuities	5,966	7 10	6,013	17 7	4,705	13 1
India 3 <sup>1</sup> / <sub>2</sub> % Ins. (1918)	4,932	2 8	5,015	15 1	4,142	19 10
New South Wales 4 <sup>1</sup> / <sub>2</sub> % Ins. (1933)	69,188	13 10	80,003	17 0	73,340	0 3
Queensland 4 <sup>1</sup> / <sub>2</sub> % Ins. (1915)	14,520	13 7	80,604	4 7	14,811	1 10
Queensland 4 <sup>1</sup> / <sub>2</sub> % Ins. (1924)	59,134	3 4			61,499	10 8
South Australia 4 <sup>1</sup> / <sub>2</sub> % Ins. (1882-84)	36,820	14 7			37,925	7 0
South Australia 4 <sup>1</sup> / <sub>2</sub> % Ins. (1916-36)	26,611	3 1	60,581	13 5	26,943	15 10
Victoria 4 <sup>1</sup> / <sub>2</sub> % Ins. (1920)	54,216	8 3	60,035	10 0	50,249	10 7
New South Wales 3 <sup>1</sup> / <sub>2</sub> % Ins. (1913)	9,000	0 0	10,887	2 8	8,865	0 0
New Zealand 3 <sup>1</sup> / <sub>2</sub> % Ins. (1910)	14,000	0 0	13,370	0 0	13,755	0 0
Victoria 3 <sup>1</sup> / <sub>2</sub> % Ins. (1920-42)	16,000	0 0	15,600	0 0	15,660	0 0
Canada 3 <sup>1</sup> / <sub>2</sub> % Ins. (1918)	7,814	7 8	8,000	0 0	7,247	10 10
Gold Coast 3 <sup>1</sup> / <sub>2</sub> % Ins. (1927-52)	10,000	0 0	9,042	11 0	8,500	0 0
Ceylon 3 <sup>1</sup> / <sub>2</sub> % Ins. (1949)	33,000	0 0	32,223	19 5	28,710	0 0
Trinidad 3 <sup>1</sup> / <sub>2</sub> % Ins. (1922-44)	10,000	0 0	9,342	11 0	8,600	0 0
Total	647,377	17 8	670,147	14 5	596,787	6 9