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COMPARATIVE STATEMENTS
OF
REVENUE AND EXPENDITURE.

1910-1911.

COMPARATIVE STATEMENT

Heads of Revenue					Amount collected 1909-10	Amount collected 1910-11	Increase	Decrease
					£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Customs ...	...	...	... A	243,353 10 10	247,780 6 5	4,426 15 7	— — —
"	II. Harbour and Quarantine Dues ...	...	...	... B	6,920 7 1	7,607 14 6½	687 7 5½	— — —
"	III. Licences, Court Fines, &c. ...	...	...	... C	7,215 0 1	7,360 9 9½	145 9 8½	— — —
"	IV. Stamp Duties ...	...	...	... D	4,622 5 6½	4,460 17 9½	— — —	161 7 9
"	V. Fees of Court ...	...	...	...	7,019 17 6	6,974 11 6	— — —	45 6 0
"	VI. Fees of Office and Reimbursements ...	...	...	... E	26,822 15 7½	25,696 13 4	— — —	1,126 2 3½
"	VII. Post Office ...	...	...	... F	19,366 14 11½	20,942 4 11½	1,575 10 0	— — —
"	VIII. Railway ...	...	...	... G	6,864 2 7	6,507 2 0½	— — —	357 0 6½
"	IX. Water Service ...	...	...	... H	17,722 11 10	18,663 16 2	941 4 4	— — —
"	X. Electric Lighting ...	...	...	... I	19,514 5 9	18,365 5 4	— — —	1,149 0 5
"	XI. Rents ...	...	...	... J	42,748 19 7½	45,138 14 2½	2,389 14 6½	— — —
"	XII. Interest ...	...	...	... K	29,919 8 3½	30,884 14 10½	965 6 6½	— — —
"	XIII. Miscellaneous Receipts ...	...	...	... L	2,808 14 6	744 11 7	— — —	2,064 2 11
					434,898 14 3½	441,127 2 6½	11,131 8 2½	4,902 19 11½
"	XIV. Land Sales ...	...	...	... M	1,301 7 6½	317 1 7	— — —	984 5 11½
	Total ...	...	...	...	436,200 1 9½	441,444 4 1½	11,131 8 2½	5,887 5 10½
	Do not decrease ...	...	...	...	...	...	5,887 5 10½	
	Net increase ...	...	...	...	...	...	5,244 2 4	

OF REVENUE FOR 1909-10 AND 1910-11.

General causes of Increase or Decrease above £ 100.

- A. The increase is attributable to a large importation of wheat owing to a good Russian harvest and to the fact that no wheat was imported during the last two months of the previous year. Also to an increase in the importation of petroleum and tobacco.
- B. Increase in the number of steamers calling at this Port and quarantine restrictions.
- C. Due chiefly to larger amount of fines inflicted by the Judicial Police Courts.
- D. Fluctuation.
- E. Due principally to proceeds, in 1909-10, from sale of meat undertaken by the Government during the strike of meat-vendors.
- F. Due mainly to the issue of Postage Stamps printed in accordance with the new colour Scheme.
- G. Lighter traffic.
- H. Increased consumption of water by the Navy and by private consumers, and increase in the receipts for rent of meters owing to new house services laid in 1909-10.
- I. Due principally to an outstanding bill for supply of current to War Department buildings during the last quarter of 1910-11; to adoption of metallic filament lamps for lighting streets and Military buildings; and to fewer installations laid in 1910-11 than in 1909-10.
- J. Due chiefly to collection of arrears of previous years and to fewer rents having remained unpaid than in 1909-10.
- K. Increase due principally to larger profit made by the Savings Bank and by the Monte di Pietà.
- L. Decrease chiefly due to inclusion of the following items in the receipts of 1909-10, viz:— Payment by War Department for value of electric lamps and fittings in Military buildings taken over from the Civil Government; balances of certain deposits transferred to Revenue, and proceeds from sale of the steam Launch "Lina".
- M. Decrease due to smaller value of sites sold in 1910-11.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended 1909-10	Amount expended 1910-11	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Interest and Burthens	...	... A	21,335 9 10	22,064 2 3	728 12 5	---
"	II. Pensions	...	... B	21,822 6 0	23,289 18 10	1,467 12 10	---
"	III. The Governor	...	...	4,276 2 2	4,225 18 11½	---	50 3 2½
"	IV. Councils	...	... C	1,231 4 5	1,474 11 3	243 6 10	---
"	V. Lieut. Governor's Department	...	...	4,771 5 4½	4,795 5 5½	24 0 1	---
"	VI. Receiver General and Director of Contracts Department	...	... D	3,126 10 2	3,345 5 0	218 14 10	---
"	VII. Customs and Post Department	...	... E	21,364 12 2	13,950 15 8	---	7,413 16 6
"	VIII. Audit Department...	...	... F	2,375 8 4	2,531 17 7	156 9 3	---
"	IX. Printing Office	...	...	1,950 0 4	1,911 17 6	---	38 2 10
"	X. Railway Department	...	... G	7,657 19 9½	7,910 2 7	252 2 9½	---
"	XI. Museum	...	...	725 18 3	716 1 10	---	9 16 3
"	XII. Legal Departments	...	... H	21,344 8 0	21,791 4 0½	446 16 0½	---
"	XIII. Police	...	... I	29,101 0 8	32,794 3 1	3,693 2 5	---
"	XIV. Public Health Department	...	... J	12,778 1 11	14,325 2 10	1,547 0 11	---
"	XV. Prisons	...	... K	4,176 16 5	4,886 13 7	709 17 2	---
"	XVI. Charitable Institutions	...	... L	68,203 19 2½	68,462 5 2	258 5 11½	---
"	XVII. Public Instruction	...	... M	39,109 17 7½	39,858 2 9	748 5 1½	---
"	XVIII. Public Libraries	...	...	839 10 1	844 16 4	5 6 3	---
"	XIX. Post Office	...	...	18,315 17 11	18,373 19 9	58 1 10	---
	Carried forward	...	...	284,506 8 8½	287,552 4 5½	10,557 14 8½	7,511 18 11½

OF EXPENDITURE FOR 1910-11.

General causes of Increase or Decrease above £100.

- A. Increase due to more interest paid to the Savings Bank owing to transfers of investments from Schedule A to Savings Bank.
- B. Increase due to excess in the amount of pensions and gratuities granted during the year over the amount of the pensions that ceased to be paid.
- C. Increase principally due to the fact that the two Unofficial Members of the Executive Council received salary, in 1909-10, for three months only, their appointment having been made on 30th December, 1909.
- D. Increase due chiefly to transfer of a 1st Class Clerk in receipt of maximum salary in the place of a 2nd Class Clerk, and to higher expenditure on advertisements in English papers for supplies, &c.
- E. Decrease due principally to saving on the reorganization of the Customs Department; decreased expenditure on rent of Stations and lighting consequent on the transfer of Marine Police Stations to the Land Police; printing of a large stock of forms in 1909-10; smaller expenditure on uniforms owing, chiefly, to reduction in Marine Police Staff; transfer of expenditure for cleansing harbours and creeks to Head XXVI. Public Works Annually Recurrent; and adoption of mineral instead of Olive oil in lighthouses, with the exception of St. Elms.
- F. Increase mainly due to transfer of a clerk in receipt of a higher salary, addition of a clerk, periodical increments and promotions, purchase of a typewriter, and higher expenditure on stationery.
- G. Increase due principally to high price of coal, more renewals in Permanent Way and Rolling Stock, and Special works carried out in Birchciana and Attard Stations.
- H. Increase due mainly to the appointment of a Judge, having remained vacant during a portion of 1909-10; extra remuneration and board and lodging allowance paid in 1910-11 to the Gozo Magistrates when doing duty in Malta; periodical increments of salaries; transfers of clerks in receipt of higher salaries; and supply of a stock of printed forms to the Superior Court.
- I. Due to increase in the Force owing to the transfer of officers and men from the Customs Department; supply of badges under Ordinance XIII of 1910; and increased expenditure on lighting and water supply owing to the transfer of Stations from the Customs Department.
- J. Increase due chiefly to periodical increments of salaries; expenses in connection with an imported case of plague treated at Comino Island; expenditure incurred to prevent the introduction of cholera in the Colony; and increased expenditure in consequence of quarantine restrictions and prevalence of cattle disease.
- K. Due chiefly to periodical increments of salaries; larger expenditure on clothing and bedding, rations, fuel, water supply and lighting, owing to an increase in the average daily population of the Prison; supply of great coats to warders; and increased expenditure on stone and materials for prison manufactures.
- L. Increase due principally to higher expenditure on Drugs and Provisions owing to an increase in the population of the Institutions and to a large number of poor people applying for assistance at the Public Dispensaries; greater consumption of coal due to addition of heating stoves and boilers for hot water baths; increase in the number of patients treated in the Hospital for Infectious Diseases owing to an outbreak of small pox; and greater amount paid to the Savings Bank by the Monte di Pietà in part repayment of the loan made to that Institution. Strictly speaking the increase under this Head was not £258. 5. 11; but £3,119. 14. 11. The difference (£2,861. 8. 2) represents the expenditure incurred in 1910-11 for "Spiritual Assistance and primary instruction to Maltese residing at Tunis", "Temporary relief &c. to distressed Maltese abroad" and to British subjects unavoidably detained in Malta, and "Maintenance and repatriation of distressed Maltese abroad", these items having been classified under Head XXIII—Miscellaneous Service in the Estimates for 1910-11.
- M. Due to transfer of a 1st class clerk in the place of a 4th class clerk; periodical increments of salaries; promotions in the Teaching Staff, appointments vacant during a portion of 1909-10; grants to the first students in Law and Theology; opening of a new Infant School at Sliema; and establishment of four new Night Schools at Gozo.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure				Amount expended 1909-10	Amount expended 1910-11	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
Brought forward				284,507 8 8½	287,557 4 5½	10,557 14 8½	7,511 18 11½
HEAD	XX.	Ecclesiastical Expenditure		66 15 0	68 16 5	2 1 5	— — —
"	XXI.	Military Expenditure		5,000 0 0	5,000 0 0	— — —	— — —
"	XXII.	Agriculture N		757 5 1	601 0 6	— — —	156 4 7
"	XXIII.	Miscellaneous Services O		43,206 5 8½	37,059 11 5	— — —	6,146 14 3½
"	XXIV.	Public Works Department P		17,758 4 2½	17,220 5 3	— — —	537 18 11½
"	XXV.	Water Works and Electric Lighting Department Q		26,451 10 7	27,743 9 1½	1,291 18 6½	— — —
"	XXVI.	Public Works Annually Recurrent R		49,650 15 6	49,472 14 4	— — —	178 1 2
"	XXVII.	Public Works Extraordinary S		30,615 9 10½	42,634 16 4	12,039 6 5½	— — —
Total				458,012 14 7½	467,372 17 10	23,891 1 1½	14,530 17 11½
Deduct decrease ... ..				...	...	14,530 17 11½	
Net increase ... ..				...	...	9,360 3 2½	

OF EXPENDITURE FOR 1910-11.

General causes of Increase or Decrease above £ 100.

- N. Decrease due chiefly to smaller expenditure in 1910-11 on Maintenance of the Experimental Farm in Malta, and to the fact that the subsidy to the Agricultural Show in Gozo and the allotment for maintenance of the Gozo Experimental Farm, were not drawn in 1910-11.
- O. Decrease due principally to vacancies in the number of Officers belonging to Maltese Military Corps transferred to the Imperial Service; decrease in the drawbacks paid to the Imperial Government and in the amount of duty refunded on manufactured wheat exported; purchase in 1909-10 of a Schooner for Revenue purposes; and payment, in 1909-10, of fees to the experts who reported on the Customs Department, on the Drainage Flushing Scheme, and on the Police Force. The decrease (£ 9,008 2 5) is partly counterbalanced by the classification under this Head of the expenditure (£ 2,861 8 2) on the following three items formerly appearing under Head XVI. Charitable Institutions, viz.— "Spiritual Assistance and primary instruction to Maltese residing at Tunis", "Temporary relief &c. to distressed Maltese abroad and to British subjects unavoidably detained in Malta", and "Maintenance and repatriation of distressed Maltese abroad".
- P. Decrease due to appointments vacant during a portion of 1910-11, and decrease in the expenditure for maintenance of the Drainage System.
- Q. Increase due principally to periodical increments of salaries; purchase of a boiler for the Water Pumping Station at Via Dingli; heavier pumping in consequence of the cutting off of several springs from the aqueduct as a sanitary precaution; increased expenditure on the purchase of water meters to replenish stock; renewal of all electric lamp holders in streets; and erection of a new electric generating set and high tension switchboard.
- R. Decrease due to less expenditure on maintenance works carried out in Roads, Streets and Bridges in 1910-11.
- S. Due to larger expenditure for improving the water supply and more road works carried out than in 1909-10.

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