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COMPARATIVE STATEMENTS  
OF  
REVENUE AND EXPENDITURE.

1916-1917.

## COMPARATIVE STATEMENT

Heads of Revenue				Amount collected 1915-16	Amount collected 1916-17	Increase	Decrease
				£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Customs ...	...	...	258,439 18 7	246,160 7 4½	— — —	12,279 11 2½
"	II. Harbour and Quarantine Dues ...	...	...	3,531 16 1	2,741 19 4	— — —	1,089 16 9
"	III. Licences, Court Fines, &c. ...	...	...	13,109 12 8½	13,159 14 4½	50 1 8½	— — —
"	IV. Fees of Court ...	...	...	5,703 0 7	6,711 15 4	1,008 14 9	— — —
"	V. Fees of Office and Reimbursements ...	...	...	27,446 0 5	30,120 4 8½	2,674 4 3½	— — —
"	VI. Post Office ...	...	...	24,107 8 1½	20,666 6 9½	— — —	3,441 1 4½
"	VII. Railway ...	...	...	8,688 5 9	8,711 14 8	23 8 11	— — —
"	VIII. Water Service ...	...	...	23,779 19 11	26,977 18 2	3,197 18 3	— — —
"	IX. Electric Lighting ...	...	...	21,106 17 11	21,498 11 11	391 14 0	— — —
"	X. Rents ...	...	...	44,575 12 11½	46,862 3 8½	2,336 10 8½	— — —
"	XI. Interest ...	...	...	30,841 10 9	35,326 2 7	4,484 11 10	— — —
"	XII. Miscellaneous Receipts ...	...	...	625 18 4½	742 3 7½	116 5 3½	— — —
"	XIII. Land Sales ...	...	...	462,206 2 2	459,679 2 7½	14,283 9 9	16,810 9 3½
	Total ...	...	...	795 16 0	485 16 8	— — —	309 19 4
		...	...	463,001 18 2	460,164 19 3½	14,283 9 9	17,120 8 7½
	Net decrease ...	...	...	...	...	— — —	2,836 18 10½

## OF REVENUE for 1915-16 and 1916-17.

## Cause of Increase or Decrease

\* Due partly to difficulties in importation owing to war conditions and partly to decrease in the demand for certain articles owing to high prices ruling.

Exemption from tonnage dues of ships under Admiralty Charter and absence of shipping owing to war conditions.

Due chiefly to an increase in the number of cases and judgments, mostly in connection with Prize Court.

Due to receipts in connection with goods in Prize, reimbursement of wages of Revenue Guards and recovery of arrears on account of Hospital and Asylum Fees.

Decrease in the sale of Stamps and in receipts for Parcel mails Inwards owing to Parcels from the United Kingdom for the British Fleet being forwarded to their destination direct.

Due principally to increase in the number of Water Services laid during the year and to heavier consumption of water in Naval and Military Establishments.

Heavier consumption of current by War Department.

Due mainly to payment of arrears of previous years and to less rents remaining unpaid.

Due to additional investments including deposits in London Bank and increase in Savings Bank and Monte di Pietà profit.

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More graves sold to the Military Authorities in 1915-16.

## COMPARATIVE YEARLY STATEMENT

Heads of Expenditure		Amount expended 1915-16	Amount expended 1916-17	Increase	Decrease
		£ s. d.	£ s. d.	£ s. d.	£ s. d.
HEAD	I. Charges on account of Interest and Burthens	20,446 1 11	22,029 9 0	1,583 7 1	— — —
"	II. Pensions ... ..	26,162 48 5	26,124 13 8	— — —	38 4 9
"	III. The Governor ... ..	4,107 8 3	4,138 8 0	30 19 9	— — —
"	IV. Councils ... ..	438 0 2	963 10 0	525 9 10	— — —
"	V. Lieut. Governor's Office ... ..	4,689 4 5	4,637 3 0	— — —	52 1 5
"	VI. Treasury ... ..	5,283 10 7	5,456 1 10	172 11 3	— — —
"	VII. Customs and Port Department ... ..	47,494 0 6	54,555 15 4	12,861 14 10	— — —
"	VIII. Audit Office ... ..	2,115 5 11	2,098 1 6	— — —	17 4 5
"	IX. Printing Office ... ..	1,593 17 6	1,630 5 7	36 8 1	— — —
"	X. Railway Department ... ..	8,328 2 10	9,009 5 5	681 2 5	— — —
"	XI. Museum ... ..	511 5 6	521 17 9	10 12 3	— — —
"	XII. Legal Departments ... ..	18,743 17 6	19,266 18 11	523 1 5	— — —
"	XIII. Police ... ..	32,638 9 2	34,557 12 6	1,919 3 4	— — —
"	XIV. Public Health Department ... ..	12,014 4 0	12,341 13 6	327 9 6	— — —
"	XV. Prisons ... ..	6,479 1 9	8,030 10 3	1,551 8 6	— — —
"	XVI. Charitable Institutions ... ..	76,839 16 8½	88,535 19 11	11,696 3 2½	— — —
"	XVII. University ... ..	6,018 9 3	6,202 3 5	183 14 2	— — —
"	XVIII. Lyceum and Secondary Schools	4,369 1 7	4,395 13 1	26 11 6	— — —
"	XIX. Elementary Schools ... ..	28,351 8 7	28,216 16 1	— — —	134 12 6
"	XX. Public Libraries ... ..	604 13 7	650 1 6	45 7 11	— — —
"	XXI. Post Office ... ..	10,034 16 0	16,891 4 10	6,256 8 10	— — —
"	XXII. Ecclesiastical Expenditure ... ..	46 19 6	59 12 1	12 12 7	— — —
"	XXIII. Agriculture ... ..	723 7 9	811 16 8	88 8 11	— — —
"	XXIV. Miscellaneous Services ... ..	4,373 4 2½	7,231 5 3½	2,858 1 3	— — —
"	XXV. Water Works & Electric Lighting Department	31,268 15 11	39,040 4 0	7,771 8 10	— — —
"	XXVA. Water Works & Electric Lighting Extraordinary	3,921 16 10	460 2 4	— — —	3,461 14 6
"	XXVI. Public Works Department ... ..	10,959 7 5	11,301 11 10	342 4 5	— — —
"	XXVII. Public Works Annually Recurrent	44,147 18 11½	49,452 4 8	5,304 5 8½	— — —
"	XXVIII. Public Works Extraordinary ... ..	3,683 14 3	4,658 15 2	975 0 11	— — —
	Total ... ..	410,388 18 11½	462,468 17 10½	55,783 16 6	3,703 17 7
	Net increase ... ..	.. ..	.. ..	52,079 18 11	— — —

## OF EXPENDITURE for 1915-16 and 1916-17.

## Cause of Increase or Decrease

Due chiefly to more interest paid to Savings Bank owing to additional investments on behalf of the Bank.

Payment of allowance to two unofficial members instead of one and expenses in connection with Elections held in 1915-16.

Due principally to a larger amount refunded in the form of drawback in respect of importation of dutiable articles for the Imperial Service, to an increase in the amount refunded for revenue overpaid, to additions in the personnel and to employment of more Revenue Guards owing to war restrictions.

Due to high price of coal and other articles and to purchase of sleepers.

Vacancy of Chief Justice filled up. Transfer of clerks and employment of substitutes, increase of expenditure in connection with the summoning of witnesses and payments to interpreters.  
 Due to payment of temporary allowance, supply of helmets and blankets, purchase of a motor car, increased expenditure in transport and rise in price of articles generally.  
 Increase in price of materials generally.

Due to high price of provisions, fuel, bedding, clothing and other materials.

Due to high price of provisions, fuel, bedding, clothing and other materials.

Due to payment of International Transit Rates for two years (1914 and 1915) and to losses on Exchange.

Due to the fact that the War bonus to certain public servants in 1915-16 was paid for five months only.

Due to high price of coal and of other materials.

Due to purchase in 1915-16 of a new generating set for the Electric Lighting Station.

Transfer of clerks and periodical increments of salary.

Due chiefly to damages caused by rainstorm.

