

ABSTRACT
OF THE
REVENUE AND EXPENDITURE.

REVENUE AND EXPENDITURE FOR THE

REVENUE

						£	s.	d.	£	s.	d.
1. CUSTOMS.											
Import duties	..	...	...	...	...	435,580	13	5			
Excise duties	...	...	...	...	...	16,010	9	5			
									451,591	2	10
2. HARBOUR AND QUARANTINE DUES.											
Tonnage dues	..	...	...	...	...	9,563	12	9			
Quarantine dues	...	...	...	...	...	867	9	10			
									10,031	2	7
3. LICENCES, STAMP & OTHER DUTIES, COURT FINES, &c.											
Wines and Spirits licences	...	...	...	...	...	3,419	4	3			
Sporting and Auctioneers' licences	...	...	...	...	...	2,466	0	0			
Entertainments duty	...	...	...	...	...	6,718	9	5			
Succession and Donation duties	...	...	...	...	...	22,386	4	5 $\frac{1}{2}$			
Stamp duties	...	...	...	...	...	24,446	17	8 $\frac{1}{2}$			
Fines & forfeitures	...	...	...	...	...	4,169	7	11			
									63,606	4	0
4. FEES OF COURT									8,369	19	6
5. FEES OF OFFICE AND REIMBURSEMENTS.											
Fees of Office	...	...	...	...	...	26,045	2	2 $\frac{1}{2}$			
Reimbursements	...	...	...	...	...	20,321	4	11 $\frac{1}{2}$			
									46,366	7	2 $\frac{1}{2}$
6. POST OFFICE									57,017	18	3
7. RAILWAY									13,136	2	4
8. WATER SERVICE									30,582	5	5
9. ELECTRIC LIGHTING									56,370	14	6
10. RENTS									51,096	4	6 $\frac{1}{2}$
11. INTEREST									30,403	16	4
12. MISCELLANEOUS RECEIPTS									4,222	5	10 $\frac{1}{2}$
13. LAND SALES									668	18	11
14. LOTTO RECEIPTS									38,782	10	3
Total Net Revenue									862,245	12	6 $\frac{1}{2}$

TWELVE MONTHS ENDED 31ST MARCH 1926.

EXPENDITURE

	£	s.	d.	£	s.	d.
Ordinary Expenditure :—						
1. MALTESE IMPERIAL GOVERNMENT	9,698	3	1			
2. THE LEGISLATURE	9,195	1	11			
3. OFFICE OF THE HEAD OF THE MINISTRY	1,624	15	11			
4. AUDIT	4,987	5	9			
5. PRINTING AND STATIONERY	4,910	2	1			
6. TREASURY	9,577	4	2			
7. CHARGES ON ACCOUNT OF INTEREST AND BURTHENS	4,018	16	10			
8. PENSIONS	46,272	15	0			
9. MISCELLANEOUS SERVICES	15,545	16	3			
10. OFFICE OF THE COMMISSIONER FOR GOZO	1,405	12	1			
11. EMIGRATION	1,957	16	8			
12. MINISTRY FOR JUSTICE	2,823	14	5			
13. SUPERIOR COURTS	13,502	13	8			
14. COURTS OF JUDICIAL POLICE AND COURTS OF GOZO	8,319	5	9			
15. PUBLIC REGISTRY AND GOVERNMENT NOTARY	3,318	2	9			
16. POLICE	68,278	5	6			
17. PRISONS	11,277	1	9			
18. REFORMATORY	3,325	2	2			
19. MINISTRY FOR PUBLIC INSTRUCTION	1,150	9	10			
20. UNIVERSITY	9,587	19	8			
21. LYCEUM AND SECONDARY SCHOOLS	9,196	9	8			
22. SCHOOL OF ART	305	7	10			
23. ELEMENTARY SCHOOLS	77,913	16	4			
24. PUBLIC LIBRARIES	2,499	17	7			
25. MUSEUM	4,353	10	6½			
26. PUBLIC HEALTH	24,142	1	5			
27. CHARITABLE INSTITUTIONS	128,555	1	2			
28. MINISTRY FOR INDUSTRY AND COMMERCE	1,783	12	6			
29. CUSTOMS AND PORT DEPARTMENT	22,022	11	11			
30. POST OFFICE	24,810	9	4			
31. AGRICULTURE AND LABOUR	10,643	1	10			
32. FISHERIES	773	12	2			
33. PUBLIC WORKS DEPARTMENT	16,309	14	0			
34. WATER AND ELECTRICITY DEPARTMENT	61,346	2	9½			
35. RAILWAY	16,373	12	10½			
35. PUBLIC WORKS ANNUALLY RECURRENT	78,147	15	0½			
	709,953	2	3			
Extraordinary Expenditure :—						
37. PUBLIC WORKS AND WATER AND ELECTRICITY WORKS EXTRAORDINARY	118,771	16	8			
Total Expenditure	...	...	...	828,724	18	11

