
C.

**COMPARATIVE YEARLY STATEMENTS
OF REVENUE AND EXPENDITURE**

1888.

COMPARATIVE YEARLY STATEMENT

Specification of each separate Duty or Head of Revenue Ac.		Amount collected in 1907			Amount collected in 1908			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs	A	145,786	14	0	156,600	0	5	10,813	6	5	—	—	—
Quarantine Dues	B	247	11	4½	562	9	8	314	18	3½	—	—	—
Land Revenue	C	14,593	11	7½	14,957	5	9½	363	14	2½	—	—	—
Rent exclusive of Land	D	23,257	16	9	22,944	7	1½	—	—	—	313	9	7½
Licenses	E	5,096	8	4	3,915	5	0	818	16	8	—	—	—
Postage	F	8,457	15	4	9,710	10	0	1,252	14	8	—	—	—
Fines, Forfeitures, and Fees of Court	G	5,607	3	1½	5,727	4	8½	120	1	7½	—	—	—
Fees of Office	H	2,415	5	1	2,596	0	10	180	15	9	—	—	—
Reimbursements in aid of Expenses	I	3,132	19	6½	3,462	3	0½	329	3	6	—	—	—
Miscellaneous Receipts	J	2,112	8	7	2,263	19	4½	151	10	9½	—	—	—
Interest	K	2,600	14	7	9,162	15	7½	6,562	1	0½	—	—	—
Water dues	L	4,147	13	3	(a) 4,380	13	10	233	0	7	—	—	—
Special Receipts	M	3,728	18	10½	3,862	18	1	133	19	2½	—	—	—
Total	N	219,185	0	5	240,145	13	6½	21,274	2	9½	313	9	7½

(a) Supply of water £ 1,923 10 8
 Rent of Meters " 413 16 1
 Reimbursements in aid of Expenses " 2,043 7 1

£ 4,380 13 10

OF THE REVENUE OF 1888.

Revenue, General Causes of Increase or Decrease, above £ 100.

- A.** This increase is due to a greater importation of wine, and to a larger amount collected on tonnage dues.
- B.** This source of revenue is of fluctuating nature, the amount collected in 1888 is chiefly due to quarantine imposed on cattle imported from abroad.
- C.** This increase is due to an amount of arrears of previous years collected in 1888.
- D.** This decrease is due to rents collected between the 26th and the 31st December, 1887, on account of the rental of 1888.
- E.** This difference is due to the new rate for fees on licences for retailing wines and spirits in accordance with Ordinance No. XIII of 1888.
- F.** This difference is due to an increased sale of stamps.
- G.** Chiefly attributable to a larger amount collected in the Superior Courts.
- H.** Increase due to a larger amount collected on fees for inspecting slaughtered animals, and on fees received in the Public Registry.
- I.** This difference is due to the amount received in the Police Department on the issue of badges for dogs in accordance with the provisions of Ordinance No. XVIII of 1888.
- J.** Chiefly due to a large amount realized from the sale of unserviceable stores.
- K.** This difference is due to a higher amount of dividends received in consequence of the re-arrangement of investments, and to the profits of the Savings Bank and of the Monte di Pietà for 1887 having been passed to Revenue in 1888.
- L.** This increase is due to a greater quantity of water supplied according to the new system.
- M.** This difference is due to an amount of arrears collected in 1888.
- N.** Increase £ 20,960 13 1½.

COMPARATIVE YEARLY STATEMENT

No. of Head	Specification of each separate Head of Expenditure							Expenditure in 1907			Expenditure in 1908				
								£	s.	d.	£	s.	d.		
	Establishments	..	..	..	..	..	..	A	88,625	4	1	90,477	1	8
	<i>Exclusive of Establishments.</i>														
1	Civil	..	..	..	..	..	..	B	571	15	3	452	15	11
2	Revenue	..	..	..	..	..	..	C	7,327	10	11	5,831	10	11½
3	Legislative	..	..	..	..	..	..	D	270	16	7	701	2	5
4	Judicial	..	..	..	..	..	..	..	2,427	17	8	2,449	0	7
5	Police	..	..	..	..	..	..	E	1,481	19	8	1,032	7	0
6	Prisons	..	..	..	..	..	..	F	1,939	16	1	1,746	9	4
7	Ecclesiastical	..	..	..	..	..	..	..	590	1	4	577	12	1
8	Educational	..	..	..	..	..	..	G	1,588	3	5	1,693	14	8
9	Charitable	..	..	..	..	..	..	H	23,285	5	5	23,677	3	6
13	Pensions	..	..	..	..	..	..	I	14,263	10	10	14,339	15	4
14	Works and Buildings	..	..	..	..	..	..	J	39,531	2	0½	27,662	9	2
15	Roads, Streets, and Bridges	..	..	..	..	..	..	K	19,275	4	2½	14,668	17	3
16	Rent	..	..	..	..	..	..	..	1,234	2	11	1,256	19	4
17	Interest	..	..	..	..	..	..	..	1,887	18	8	1,830	10	6
18	Burthens on Property	..	..	..	..	..	..	..	1,753	9	0	1,734	6	2
19	Drawbacks and Refund of Duties	..	..	..	..	..	..	..	3,132	19	0	3,169	2	3½
20	Stationary	..	..	..	..	..	..	..	1,000	19	4	994	10	9
21	Transport	..	..	..	..	..	..	L	1,828	18	3	2,027	18	7
22	Contribution towards military Expenditure	..	..	..	..	..	..	..	5,000	0	0	5,000	0	0
23	Miscellaneous Services	..	..	..	..	..	..	M	16,808	13	5½	10,849	14	5½
	Total	..	..	..	..	..	..		233,825	7	11½	212,313	1	11½

OF THE EXPENDITURE OF 1888.

Expenditure, General Causes of Increase or Decrease, above £ 100.

- A.** This difference is chiefly due to the salary of the Unofficial Members of the Executive Council, to the salary of certain employes in the Water Works Department formerly defrayed out of services exclusive of Establishments, to the increased number of employes in the Post Office, and to annual increments of salaries.
- B.** This difference is attributable to a smaller amount expended for postages and telegrams.
- C.** Decrease chiefly due to the transfer of the amount of subsidy for a daily mail service between Malta and Gozo being transferred to Head 23, Miscellaneous Services, and to the smaller expenditure incurred for conveyance of Mails and international transit rates.
- D.** This service depends on the special requirements of each year, and fluctuates accordingly.
- E.** This difference is due to the smaller expense incurred this year for sanitary purposes by the Police, owing to the transfer of the Hospitals for infectious diseases to the Charitable Institutions.
- F.** This decrease is attributable to a reduced expenditure in provisions.
- G.** Chiefly attributable to the sums under certain items having remained unexpended in 1887.
- H.** Chiefly due to the transfer from Police to this head of the expenditure for the Hospital for contagious diseases.
- I.** Increase due to several new grants of pension.
- J & K.** This decrease is due to the number of works carried out in 1888, having been less than that of the previous year (1887).
- L.** Increase of expenditure by the Works Department and Charitable Institutions.
- M.** This difference is due to the extraordinary expenditure in 1887 on account of the Cholera epidemic.

