

ABSTRACT
OF THE
REVENUE AND EXPENDITURE.

REVENUE AND EXPENDITURE FOR THE

REVENUE						£	s.	d.	£	s.	d.
I. CUSTOMS.											
	Import duties	...	...	...	...	571,112	12	11			
	Excise duties	...	...	...	...	33,347	8	5	604,460	1	2
II. HARBOUR AND QUARANTINE DUES.											
	Tonnage dues	...	...	...	...	8,527	0	0			
	Quarantine dues	...	...	...	...	445	2	10½	8,972	2	10½
III. LICENCES, STAMP & OTHER DUTIES, COURT FINES, &c.											
	Wines and Spirits licences	...	...	...	...	4,400	4	4			
	Sporting and Auctioneers' licences	...	...	...	...	2,892	10	0			
	Motor Car and Motor Cycle licences	...	...	...	...	17,712	10	8			
	Wireless telegraphy licences	...	...	...	...	2,384	1	0			
	Dog licences	...	...	...	...	1,717	17	6			
	Greyhound racing monopoly fees	...	...	...	...	4,334	2	9			
	Other monopoly licence fees	...	...	...	...	275	0	0			
	Entertainments duty	...	...	...	...	12,026	10	0½			
	Succession and Donation duties	...	...	...	...	35,811	15	11			
	Stamp duties	...	...	...	...	22,882	1	2½			
	Fines & forfeitures	...	...	...	...	5,912	15	10	110,349	9	3
IV. FEES OF COURT									8,924	10	6
V. FEES OF OFFICE AND REIMBURSEMENTS.											
	Fees of Office	...	...	...	...	26,409	7	2			
	Reimbursements	...	...	...	...	23,597	9	1	50,006	16	3
VI. POST OFFICE									37,849	16	9
VII. WATER SERVICE									49,407	6	0
VIII. ELECTRICITY SUPPLY									102,141	5	0
IX. TELEPHONE SERVICE									13,012	16	11
X. RENTS									55,170	14	2½
XI. INTEREST									36,049	6	7
XII. RECEIPTS UNDER THE WIDOWS & ORPHANS PENSIONS ACT, 1927									6,934	11	7
XIII. MISCELLANEOUS RECEIPTS									3,489	0	1
XIV. LAND SALES									9,183	0	3
XV. LOTTO RECEIPTS									55,339	14	2
XVI. COLONIAL DEVELOPMENT FUND...									1,151,290	12	1
									10,326	19	1
Total Net Revenue									1,161,617	11	2

TWELVE MONTHS ENDED 31ST MARCH 1936.

EXPENDITURE											
						£	s.	d.	£	s.	d.
1.	INTEREST AND BURTHENS	...	...	...	...	3,024	5	9			
2.	PENSIONS	...	...	...	...	76,225	8	2			
3.	GOVERNOR	...	...	...	...	6,574	19	11			
4.	LIEUTENANT GOVERNOR	...	...	...	...	14,099	17	3			
5.	PRINTING OFFICE	...	...	...	...	6,951	13	5			
6.	TREASURY	...	...	...	...	10,156	13	8			
7.	CUSTOMS AND PORT	...	...	...	...	33,170	18	2			
8.	AUDIT	...	...	...	...	6,492	13	1			
9.	JUDICIAL (SUPERIOR COURTS, COURTS OF JUDICIAL POLICE AND COURTS OF GOZO)	...	...	...	...	27,663	18	3			
10.	LEGAL (TREASURY COUNSEL, PUBLIC REGISTRY & GOVERNMENT NOTARY)	...	...	...	...	8,789	12	2			
11.	POLICE	...	...	...	...	87,672	4	10			
12.	PRISONS	...	...	...	...	13,006	17	9			
13.	REFORMATORY	...	...	...	...	4,474	5	11			
14.	PUBLIC HEALTH	...	...	...	...	29,328	3	2			
15.	CHARITABLE INSTITUTIONS	...	...	...	...	172,939	19	2			
16.	EDUCATION (UNIVERSITY, LYCEUM, ELEMENTARY SCHOOLS, SCHOOL OF ART AND ENGINEERING TRAINING WORKSHOP)	...	...	...	...	149,520	15	4			
17.	LIBRARIES	...	...	...	...	3,549	13	5			
18.	MUSEUM	...	...	...	...	4,757	5	4			
19.	EMIGRATION & LABOUR	...	...	...	...	12,574	14	5			
20.	AGRICULTURE	...	...	...	...	27,129	12	1			
21.	POST OFFICE	...	...	...	...	31,295	3	4			
22.	TELEPHONE DEPARTMENT	...	...	...	...	11,110	6	4			
23.	MISCELLANEOUS SERVICES	...	...	...	...	27,744	7	9			
24.	PUBLIC WORKS DEPARTMENT	...	...	...	...	23,032	18	6			
25.	PUBLIC WORKS ANNUALLY RECURRENT	...	...	...	...	109,619	1	2			
26.	WATER AND ELECTRICITY DEPARTMENT	...	...	...	...	106,936	11	7½			
27.	WORKS EXTRAORDINARY	...	...	...	...	168,759	13	11½			
28.	COLONIAL DEVELOPMENT FUND	...	...	...	...	10,326	19	1			
Total Expenditure						...	...	...	1,188,171	13	3

