

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1934-35		Amount collected in the year 1935-36		Increase		Decrease	
	£	s. d.	£	s. d.	£	s. d.	£	s. d.
I. Customs :								
Import duties	593,866	6 7	582,768	2 6	— — —	— — —	11,098	4 1
Excise duties	30,778	8 9	35,709	13 1	4,431	4 4	— — —	— — —
II. Harbour and Quarantine Dues :								
Tonnage dues	10,226	17 9	8,858	0 0	— — —	— — —	1,368	17 9
Quarantine dues	302	13 11	445	2 10½	142	8 11½	— — —	— — —
III. Licences, Stamp and other duties, Court Fines, &c. :								
Wines and Spirits licences	4,171	19 11	4,400	4 4	228	4 5	— — —	— — —
Sporting and Auctioneers' licences	2,586	0 0	2,892	10 0	306	10 0	— — —	— — —
Motor Car and Motor Cycle licences	16,342	18 3	17,713	0 8	1,370	2 5	— — —	— — —
Wireless Telegraphy licences	1,886	14 0	2,384	1 0	497	7 0	— — —	— — —
Dog licences	1,744	10 9	1,717	17 6	— — —	— — —	26	13 3
Greyhound racing monopoly fees	4,794	11 6	4,334	2 9	— — —	— — —	460	8 9
Other monopoly licence fees	345	0 0	275	0 0	— — —	— — —	70	0 0
Entertainments duty	13,125	5 5	12,561	8 4½	— — —	— — —	564	17 0½
Succession & Donation duties	49,134	13 7	36,679	3 8	— — —	— — —	12,455	9 11
Stamp duties	23,721	3 10	22,914	4 10½	— — —	— — —	307	4 11½
Fines and forfeitures	7,758	14 0	5,932	10 4	— — —	— — —	1,826	3 8
IV. Fees of Court	8,811	6 0	8,925	18 0	114	12 0	— — —	— — —
V. Fees of Office and Reimbursements :								
Fees of Office	26,449	12 8½	26,418	2 8	— — —	— — —	31	10 0½
Reimbursements	22,504	8 7½	23,635	0 8	1,130	12 0½	— — —	— — —
VI. Post Office	32,372	13 2	37,849	16 9	5,477	3 7	— — —	— — —
VII. Water Service	48,675	0 10	49,483	11 10	808	11 0	— — —	— — —
VIII. Electricity Supply	113,862	12 4	102,261	3 4	— — —	— — —	11,601	9 0
IX. Telephone Service	10,336	5 7	13,042	16 11	2,676	11 4	— — —	— — —
X. Rents	56,330	11 0½	58,139	14 9½	1,809	3 9	— — —	— — —
XI. Interest	38,574	7 8	36,049	6 7	— — —	— — —	2,525	1 1
XII. Receipts under the Widows & Orphans Pensions Act, 1927	6,578	6 7	6,963	19 1	385	12 6	— — —	— — —
XIII. Miscellaneous Receipts	1,733	6 7	3,489	7 1	2,256	0 6	— — —	— — —
XIV. Land Sales	2,711	12 6	9,183	0 3	6,471	7 9	— — —	— — —
XV. Lotto Receipts	54,644	7 0	55,339	14 2	695	7 2	— — —	— — —
XVI. Colonial Development Fund	— — —	— — —	1,169,836	14 1	28,800	18 8½	42,332	19 6½
Total gross Revenue	1,183,368	14 10½	1,180,163	13 2	39,127	17 9½	42,332	19 6½
Deduct Refunds	22,768	9 8	18,546	2 0	— — —	— — —	4,222	7 8
Total Net Revenue	1,160,600	5 2½	1,161,617	11 2	39,127	17 9½	38,110	11 10½

OF REVENUE FOR 1934-35 AND 1935-36.

Cause of Increase or Decrease

Mainly due to the readjustment of the duty on wheat and flour at the end of the financial year 1934-35.
Increased output of machine made cigarettes and progressive increase in the production of local beer.

Fluctuating receipts.

Fluctuating receipts.

New licences issued.

Progressive increase of motor traffic.

New licences issued.

Attendance to meetings on the decrease.

The collections in 1934-35 were well above the normal.

Fluctuating receipts.

Mainly due to the reduction of the minimum fine for breaches of the Traffic Regulations.

Mainly due to the higher price charged for bread supplied by the Prison Bakery owing to the increase in price of flour and large collections from "Store Rent" &c., under the Customs Department.

Sale of Jubilee stamps to Philatelists and dealers abroad.

Extensions.

Reduction in the rates of supply.

Extensions.

Recovery of arrears.

Decrease in Savings Bank profit.

New contributors and increases of salaries.

Fluctuating receipts.

Mainly due to the transfer to the War Department of the site of the King George V. Hospital.

Expenditure incurred during 1934-35 refunded to Revenue out of moneys provided from Imperial Funds.

COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	1934-35			1935-36			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1. Interest and Burthens	4,071	3	9	3,924	5	9	—	—	—	146	18	0
2. Pensions ...	73,172	12	4	76,225	8	2	3,052	15	10	—	—	—
3. Governor...	5,779	5	10	6,574	19	11	795	14	1	—	—	—
4. Lieutenant-Governor	12,563	9	6	14,099	17	3	1,536	7	9	—	—	—
5. Printing Office	5,511	4	1	6,961	13	5	1,450	9	4	—	—	—
6. Treasury ...	9,828	12	0	10,156	13	8	328	1	8	—	—	—
7. Customs and Port	35,920	10	8	33,170	18	2	—	—	—	2,749	12	6
8. Audit ...	6,293	1	2	6,492	13	1	199	11	11	—	—	—
9. Judicial—Superior Courts, Courts of Judicial Police and Courts of Goro	26,803	1	3	27,663	18	3	860	17	0	—	—	—
10. Legal — Treasury Counsel, Public Registry and Government Notary	8,436	10	8	8,789	12	2	353	1	6	—	—	—
11. Police	82,082	16	0	87,672	4	10	5,589	8	10	—	—	—
12. Prisons	12,749	10	3	13,006	17	9	257	7	6	—	—	—
13. Reformatory	4,695	7	0	4,474	5	11	—	—	—	221	1	1
14. Public Health	29,013	14	1	29,328	3	2	314	9	1	—	—	—
15. Charitable Institutions	165,988	13	11	172,939	19	2	6,951	5	3	—	—	—
16. Education — University, Lyceum, Elementary Schools, School of Art and Engineering Training Workshop	145,956	6	4	149,520	15	4	3,564	9	0	—	—	—
17. Public Libraries	3,710	14	10	3,849	13	5	138	18	7	—	—	—
18. Museum	5,750	16	1	4,787	5	4	—	—	—	963	10	9
19. Emigration and Labour	4,285	17	9	12,574	14	8	8,288	16	11	—	—	—
20. Agriculture	23,913	3	11	27,129	12	1	3,216	8	2	—	—	—
21. Post Office	25,297	13	4	31,298	3	4	6,000	10	0	—	—	—
22. Telephone Department	13,630	16	8	11,110	6	4	—	—	—	2,520	10	4
23. Miscellaneous Services	19,567	17	11	27,744	7	9	8,176	9	10	—	—	—
24. Public Works Department	22,369	15	11	23,032	18	6	663	2	7	—	—	—
25. Public Works Annually Recurrent	108,629	17	9½	109,619	1	2	989	3	4½	—	—	—
26. Water and Electricity Department	97,043	11	7½	106,936	11	7½	9,893	0	0	—	—	—
27. Works Extraordinary	112,603	8	5½	168,759	13	11½	56,156	5	6	—	—	—
28. Colonial Development Fund	—	—	—	10,326	19	1	10,326	19	1	—	—	—
	1,065,669	13	1½	1,188,171	13	3	122,502	12	9½	6,601	12	8
Net Increase	—	—	—	—	—	—	122,502	0	1½	—	—	—

OF EXPENDITURE FOR 1934-35 AND 1936-37.

Principal reason of Increase or Decrease

Interest and burthens remaining unclaimed.

Grant of new pensions and gratuities.

Mainly due to expenditure in connection with Jubilee festivities.

Increase of staff.

Mainly due to the purchase of a linotype machine.

Principally due to non-recurrent extraordinary expenditure in 1934-35.

Increase of staff due to the introduction of certain amendments in the Laws of Procedure.

Mainly due to providing presses for Archives and to compilation of Indexes.

Revision of salaries of Officers, replacement of waterproofs and purchase of a fire-engine.

Increased price of flour.

Increase in staff and periodical increments.

Normal expansion of the Department, including also revised rates of wages and periodical increments and higher prices of certain commodities.

Increased staff in the Lyceum, periodical increments and development of technical education.

Mainly due to the increase in the number of circulating libraries.

Mainly due to extraordinary works not completed during the year.

Mainly due to the transfer from another Head of the provision for the relief and repatriation of distressed Maltese abroad.

General expansion of the experimental farms.

Due to the adjustment in payments of transit charges for the years 1932-34 made in 1934-35.

Extraordinary works included under another Head of Expenditure.

Mainly due to expenses in connection with His Majesty's Jubilee and acquisition of rural property from the War Department.

New appointments and periodical increments.

Increased maintenance works.

General expansion of the Department.

More extraordinary works carried out.

Expenditure out of Imperial funds for services in connection with the development of agriculture.

