

RECAPITULATION OF EXPENDITURE.

WITH PERSONAL EMOLUMENTS DISTINGUISHED FROM OTHER CHARGES.

**RECAPITULATION OF EXPENDITURE**  
with Personal Emoluments distinguished from Other Charges.

Heads of Expenditure as in the Estimates	1935-36								
	a) Personal Emoluments			b) Other Charges			Total		
	£	s.	d.	£	s.	d.	£	s.	d.
1. Interest & Burthens ... ..	—	—	—	3,924	5	9	3,924	5	9
2. Pensions ... ..	—	—	—	76,225	8	2	76,225	8	2
3. Governor ... ..	4,483	15	10	2,091	4	1	6,574	19	11
4. Lieutenant-Governor ... ..	11,319	2	7	2,780	14	8	14,099	17	3
5. Printing Office... ..	4,699	4	1	2,262	9	4	6,961	13	5
6. Treasury ... ..	9,185	17	1	970	16	7	10,155	13	8
7. Customs & Port ... ..	25,861	6	6	7,309	11	8	33,170	18	2
8. Audit ... ..	6,286	14	1	205	19	0	6,492	13	1
9. Judicial (Superior Courts, Courts of Judicial Police and Courts of Gozo)	23,204	14	10	4,459	3	5	27,663	18	3
10. Legal (Treasury Counsel, Public Registry and Government Notary) ...	7,660	10	0	1,129	2	2	8,789	12	2
11. Police ... ..	74,388	11	9	13,283	13	1	87,672	4	10
12. Prisons ... ..	4,818	8	9	8,188	9	0	13,006	17	9
13. Reformatory ... ..	2,142	8	8	2,331	17	3	4,474	5	11
14. Public Health ... ..	20,160	12	1	9,167	11	1	29,328	3	2
15. Charitable Institutions ... ..	54,169	0	2	118,770	19	0	172,939	19	2
16. Education (University, Lyceum, Elem- entary Schools, School of Art and Engineering Training Workshop)...	126,239	19	3	23,310	16	1	149,520	15	4
17. Libraries ... ..	1,790	7	0	2,059	6	5	3,849	13	5
18. Museum ... ..	2,210	4	8	2,577	0	8	4,787	5	4
19. Emigration and Labour ... ..	2,443	14	11	10,130	19	9	12,574	14	8
20. Agriculture ... ..	10,023	10	3	17,106	1	10	27,129	12	1
21. Post Office ... ..	15,425	10	9	15,872	12	7	31,298	3	4
22. Telephone Department ... ..	5,029	9	10	6,080	16	6	11,110	6	4
23. Miscellaneous Services ... ..	838	19	0	26,905	8	9	27,744	7	9
24. Public Works Department ... ..	21,365	5	8	1,667	12	10	23,032	18	6
25. Public Works Annually Recurrent ... ..	—	—	—	109,619	1	2	109,619	1	2
26. Water & Electricity Department ... ..	24,189	15	10	82,746	15	9½	106,936	11	7½
27. Works Extraordinary ... ..	—	—	—	168,759	13	11½	168,759	13	11½
28. Colonial Development Fund ... ..	—	—	—	10,326	19	1	10,326	19	1
<b>Total Net Expenditure ...</b>	<b>457,907</b>	<b>3</b>	<b>7</b>	<b>730,264</b>	<b>9</b>	<b>8</b>	<b>1,188,171</b>	<b>13</b>	<b>3</b>