

## Sports Associations and Federations 2008

Ref

Name of Associations/Federations

Address

	<i>MGC Code</i> <b>(For Official Use ONLY)</b>				
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Name and surname of contact person \_\_\_\_\_

Telephone  Fax

Mobile

Email address

Signature of reporting officer \_\_\_\_\_

Date: 

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**CONFIDENTIAL WHEN COMPLETED**

Unit C1: Demographic, Social and Culture Statistics  
Directorate C: Social Statistics and Information Society

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1. **Number of sports organisation affiliated with this association/federation**

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2. **Paid personnel employed with association/federation**  
 (Include only personnel employed by the association/federation)

Type of staff	2008			
	Full-time		Part-time	
	Males	Females	Males	Females
<b>Administrative Staff</b>				
President				
Secretary				
Clerks				
Other Administrative Staff (incl. accountants, officers, etc.)				
<b>Training Staff</b>				
Coach (sports)				
Instructors				
Other Sports persons				
<b>Other Staff</b>				
Maintenance Personnel and Helpers				
Other Staff				

3. **Voluntary personnel in association/federation**  
 (Include only personnel employed by the association/federation)

Type of staff	2008			
	Full-time		Part-time	
	Males	Females	Males	Females
<b>Administrative Staff</b>				
President				
Secretary				
Clerks				
Other Administrative Staff (incl. accountants, officers, etc.)				
<b>Training Staff</b>				
Coach (sports)				
Instructors				
Other Sports persons				
<b>Other Staff</b>				
Maintenance Personnel and Helpers				
Other Staff				

#### 4. FINANCIAL PERFORMANCE for 2008

4A. Type of expenditure	2008 €
1. Staff wages & salaries ( <i>incl. employer's social security contributions, Incl. payments to players</i> )	
2. Legal and professional fees ( <i>incl. payments to accountants, etc</i> )	
3. Other sub-contacting fees ( <i>exclude all maintenance costs</i> )	
4. Income Tax	
5. Interests and other bank fees	
6. Fees on training courses	
7. Travel expenditure	
8. Donations	
9. Competition fees	
10. Money transferred to clubs	
11. Administrative expenses ( <i>e.g. water &amp; electricity, telephone, internet, postage, etc</i> )	
12. Maintenance of premises	
13. Maintenance of equipment and machinery	
14. Depreciation of owned buildings, equipment and machinery	
15. Rent of land	
16. Rent of premises	
17. Other expenditure ( <i>please specify</i> )	
<b>Total current expenditure</b>	
<b>18. Capital expenditure</b>	
18.1 Acquisition of new land during 2008	
18.2 Acquisition of property during 2008	
18.3 Acquisition of new machinery & equipment during 2008	
<b>Total capital expenditure</b>	
<b>19. Current capital</b>	
19.1 Estimate the current value of all equipment and machinery owned	
19.2 Estimate the current value of the land and building(s) owned	

Expenditure should relate only to the associations/federations.

<b>4B. Type of Income</b>	<b>2008</b> €
1. Income from Membership Fees (including clubs)	
2. Income from services provided (e.g. use of sports facilities)	
3. Advertising	
4. Government Subsidies (MPO, Kunsill, Good Causes Fund, MOC, MTA, Air Malta)	
5. Grants from EU commission	
6. Private Donations	
7. Income from interest	
8. Income from rent	
9. Income from loans	
10. Fund raising activities	
11. Income from services provided to other organisations	
12. Transfer of players	
13. Competition fees (including gate money)	
14. Sponsorships from private companies	
15. Other Income (please specify)	
<b>Total Income</b>	
<b>16. Income from sale of items with capital value</b>	
16.1 Income from sale of land	
16.2 Income from sale of property	
16.3 Income from sale of equipment and machinery	
<b>Total from sale of items with capital value</b>	

Income should relate only to the associations/federations.