

Sports Organisations and Businesses 2008

Ref /08

Name of Organisation/Business

Address

	<i>MGC Code</i> (For Official Use ONLY)

Name and surname of contact person _____

Telephone Fax

Mobile

Email address

Signature of reporting officer _____

Date:

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CONFIDENTIAL WHEN COMPLETED

Unit C1: Demographic, Social and Culture Statistics
Directorate C: Social Statistics and Information Society

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1. Does this organisation/business have a legal statute?

(Mark one box with a)

Yes 1

No 2

Not applicable 3

2. Indicate the year in which the organisation/business was formed? _____

3. What type of sport does the organisation/business mainly do? _____

4. Members and participants

Members: Include also non-paying members. Exclude paid participants (e.g. players)

Insert total number of members by age group.

Age group	2008		
	Males	Females	Total
Total			
...of which:			
0-17			
18-59			
60+			

5. Paid personnel employed in sports organisations/businesses

(Include only personnel employed by the organisation/business)

Type of staff	2008			
	Full-time		Part-time	
	Males	Females	Males	Females
Administrative Staff				
President				
Secretary				
Clerks				
Other Administrative Staff (incl. accountants, officers, etc.)				
Training Staff				
Coach (sports)				
Instructors				
Other Sports persons				
Other Staff				
Maintenance Personnel and Helpers				
Other Staff				

6. Voluntary personnel in sports organisations/businesses

(Include only personnel employed by the organisation/business)

Type of staff	2008			
	Full-time		Part-time	
	Males	Females	Males	Females
Administrative Staff				
President				
Secretary				
Clerks				
Other Administrative Staff (incl. accountants, officers, etc.)				
Training Staff				
Coach (sports)				
Instructors				
Other Sports persons				
Other Staff				
Maintenance Personnel and Helpers				
Other Staff				

7. FINANCIAL PERFORMANCE for 2008

7A. Type of expenditure	2008
	€
1. Staff wages & salaries (<i>incl. employer's social security contributions, Incl. payments to players</i>)	
2. Legal and professional fees (<i>incl. payments to accountants, etc</i>)	
3. Other sub-contacting fees (<i>exclude all maintenance costs</i>)	
4. Income Tax	
5. Interests and other bank fees	
6. Fees on training courses	
7. Travel expenditure	
8. Donations	
9. Competition fees	
10. Administrative expenses (<i>e.g. water & electricity, telephone, internet, postage, etc</i>)	
11. Maintenance of premises	
12. Maintenance of equipment and machinery	
13. Depreciation of owned buildings, equipment and machinery	
14. Rent of land	
15. Rent of premises	
16. Other expenditure (<i>please specify</i>)	
Total current expenditure	
17. Capital expenditure	
17.1 Acquisition of new land during 2008	
17.2 Acquisition of property during 2008	
17.3 Acquisition of new machinery & equipment during 2008	
Total capital expenditure	
18. Current capital	
18.1 Estimate the current value of all equipment and machinery owned	
18.2 Estimate the current value of the land and building(s) owned	

7B. Type of Income	2008
	€
1. Income from Membership Fees (including clubs)	
2. Income from services provided (<i>e.g. use of sports facilities</i>)	
3. Advertising	
4. Government Subsidies (<i>MPO, Kunsill, Good Causes Fund, MOC, MTA, Air Malta</i>)	
5. Grants from EU commission	
6. Private Donations	
7. Income from interest	
8. Income from rent	
9. Income from loans	
10. Fund raising activities	
11. Income from services provided to other organisations	
12. Transfer of players	
13. Competition fees (<i>including gate money</i>)	
14. Sponsorships from private companies	
15. Other Income (<i>please specify</i>)	
Total Income	
16. Income from sale of items with capital value	
16.1 Income from sale of land	
16.2 Income from sale of property	
16.3 Income from sale of equipment and machinery	
Total from sale of items with capital value	