



CULTURE STATISTICS

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FOREWORD

“ Culture ... consists in those patterns relative to behaviour and the products of human action which may be inherited, that is, passed on from generation to generation independently of the biological genes.”

Talcott Parsons

Culture, in its wide-ranging implications, defies attempts to define it. By dint of its very trappings, high culture is elitist. Anthropologists have identified another type of culture, popular culture, that has to do with how we live our everyday lives from the most mundane activities to rituals and ceremonials associated with special events such as birth, marriage and death. Another form of culture entails nation culture, which embodies the expression of the collective experiences of a people in the process towards nationhood. Yet another form of culture is ethnic community culture, which essentially means the peculiar mixture of nostalgia and survival tactics which migrant communities develop in their countries of adoption. Various other cultures, such as youth culture, transcend national boundaries. The growth of the media has brought another type of culture to the fore – mass culture is many times portrayed by researchers and analysts as having negative effects by nature of being shallow and imposed upon its audience. In fact, mass culture is the one universal type of culture since rich and poor, sophisticated and simple, partake of it, albeit to varying degrees.

Culture also has an important economic dimension. The production and transfer of cultural goods such as books, magazines, CDs, as well as films, documentaries and millions of pounds worth of television programming, contribute significantly to countries' gross domestic product. This includes the employment generated by cultural production the world over.

In 2001, the National Statistics Office launched a full-scale culture statistics programme with the aim of providing a true and comprehensive picture of the Maltese cultural scene. To date, various areas have been tackled: attendance at museums and theatres, dance schools, band clubs, parish *festas* and Good Friday pageants. This publication incorporates the results of eight surveys which also include one on Non-Governmental Organisations serving children and young persons and another on local councils. Without exception, the surveys were carried out exhaustively – every organisation, public or private, was surveyed. The data carried in the publication span four years, 1997 to 2000.

We trust that this first Culture Statistics publication will prove useful to ministries, government departments, local councils, cultural organisations, researchers and students, the media and the general public. It will be published every two years. The second in the series – scheduled for 2005 – will cover culture statistics from 2001 to 2003.

Alfred Camilleri
Director General
May 2003

METHODOLOGY

The cultural statistics section of the National Statistics Office was set up in response to the unanimous wish of EU Member States to produce a body of comparable statistical information, to meet the needs of policymakers, economic and cultural operators, researchers and the population in general.

The demand for comparability implies working from data compiled on a common basis. It follows that common definitions and classifications must be adopted which cover the whole culture field. These can then also be used as a shared frame of reference for producing national and European statistics on culture, and making comparisons among member States. This would not interfere with the production of national statistics for specific national needs.

Culture statistics within the National Statistics Office were compiled using two complementary approaches:

- A general approach, concerning subjects of particular importance to cultural policy; namely employment, gender issues, finance and cultural practices.
- An institutional approach, whose aim was to describe institutions from various points of view and produce general statistics

Cultural statistics can be divided into four categories:

- General statistics – number of institutions, attendance, different categories, etc.
- Statistics on manpower – number of employees, full-time and part-time, etc.
- Statistics on finance – income and expenditure, subsidies, etc.
- Statistics on participation and gender – age groups, gender, etc.

The surveys produced were conducted exhaustively, i.e. all the surveys aimed at 100 per cent coverage. In fact, an overall response rate of 100 per cent was achieved. This result was attained through an intensive process of follow-ups and editing. Groups and organisations were contacted several times, in order to obtain the best data possible.

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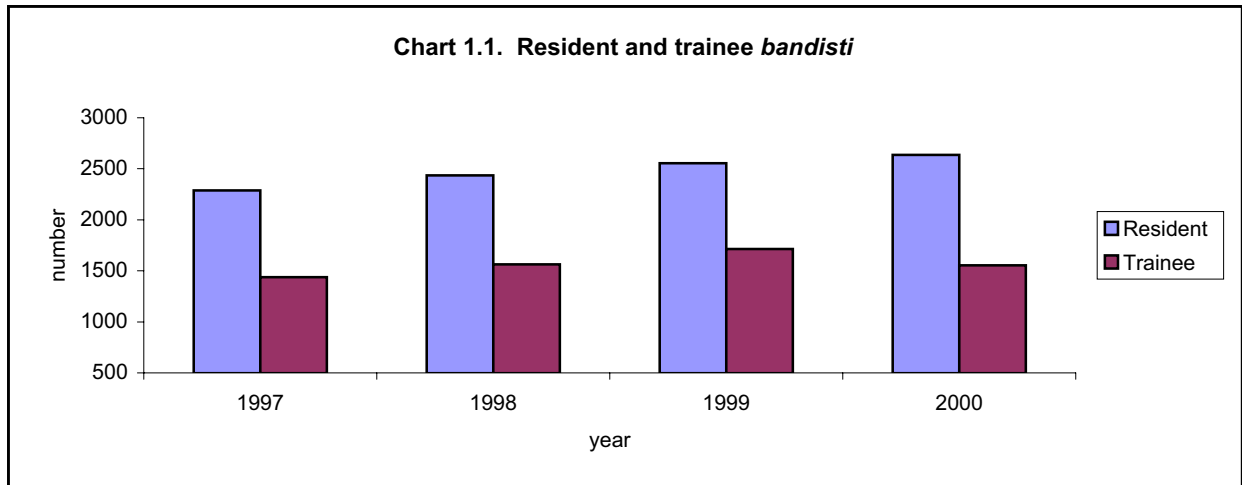
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CHAPTER 1

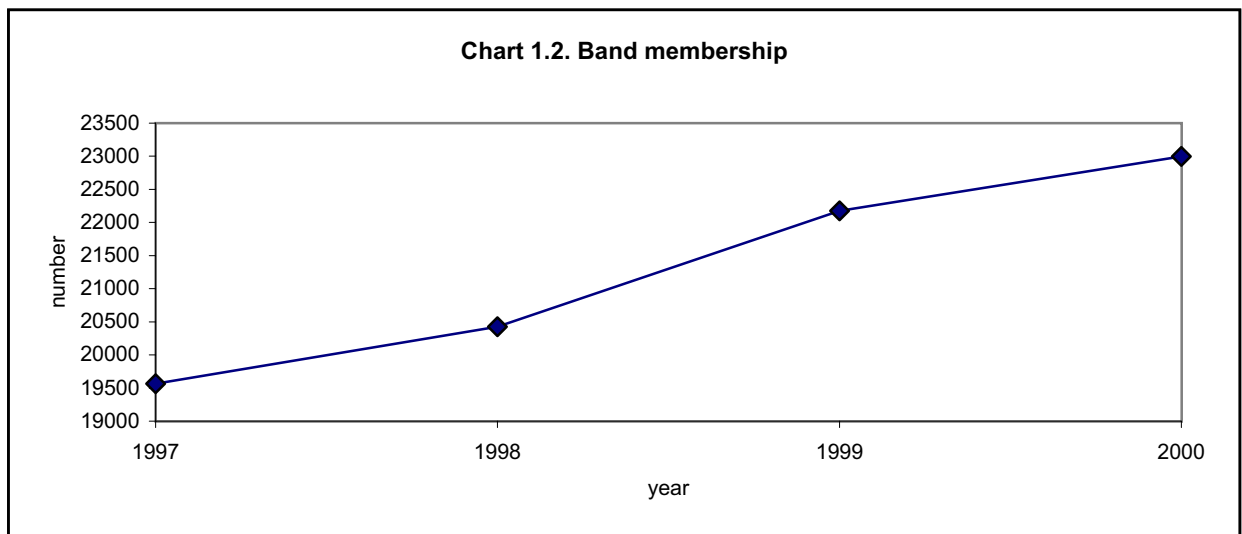
Band Clubs

The first chapter of this publication presents a clear setup on band clubs in Malta and Gozo, focusing on several issues: gender participation, membership and finance. This chapter covers data on band clubs for period 1997-2000.

In the year 2000, the total number of bandisti, resident and trainee, increased by 12.5 per cent, from 3,725 in 1997 to 4,192.



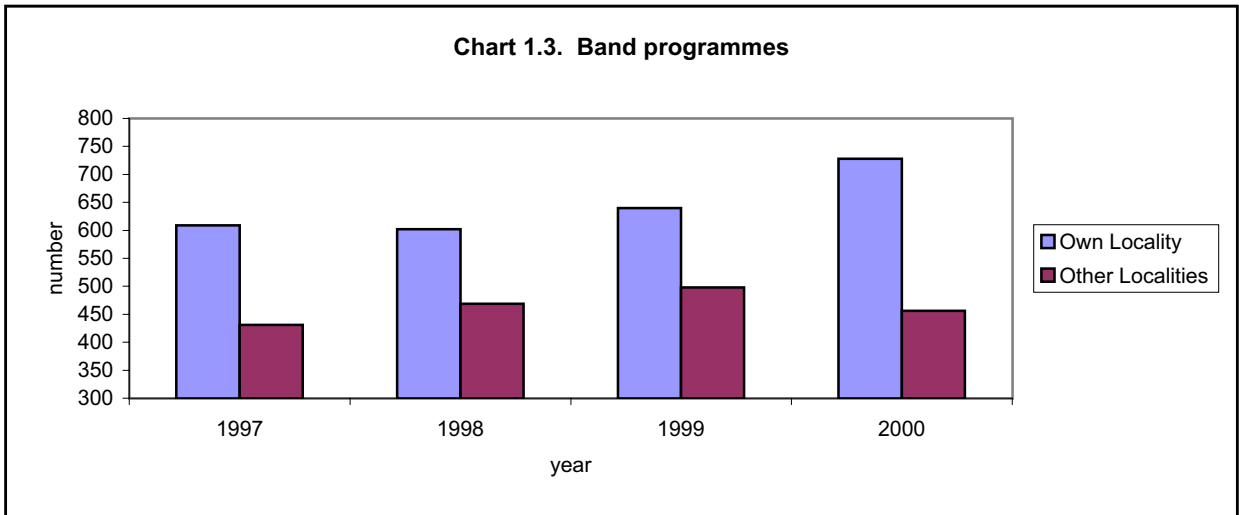
Band Club membership as a whole in 2000 stood at 22,997, an increase of 17.5 per cent over the 19,564 members in 1997.



In the year 2000, Band Club membership registered 6.5 per cent of the Maltese population aged 5-84 years, a percentage increase of 0.9 over 1997.

Although not exclusively the domain of men, this sector is definitely male dominated: 82.8 per cent of club members in 2000 were men, against a 17.2 per cent female membership. Women representatives on band committees in the same year came up to 13.7 per cent, a percentage increase of 0.9 over 1999.

In 2000, a total of 1,184 band programmes were performed throughout Malta and Gozo. The data gathered show an increase in band programmes performed on home ground rather than in other localities. In fact, in 2000, "home" performances increased by 13.8 per cent over 1999, while other-locality performances decreased by 8.4 per cent.



In 2000, band expenditure increased by 7.7 per cent over 1997, and decreased by 4.4 per cent over 1999. With respect to remuneration to Maltese bandisti, this increased by almost 5 per cent, from Lm 271,406 in 1999 to Lm 284,848 in 2000.

The liveliest participation in band clubs was recorded in the Northern Harbour District, with a total of 1,363 bandisti of whom, 770 resident bandisti and 593 were trainees. The South Eastern District came second, with a total of 968 bandisti, of whom 648 were resident and 320 were trainees.

While the number of male resident bandisti in Gozo has increased only modestly in the four-year span from 1997 to 2000, the number of female resident bandisti in the Island is steadily on the rise, increasing by 33.3 per cent over 1997.

Table 1.1. Band club membership

	1997			1998			1999			2000		
	M	F	T	M	F	T	M	F	T	M	F	T
Resident <i>bandisti</i>	1,852	436	2,288	1,952	482	2,434	2,039	515	2,554	2,056	581	2,637
Trainee <i>bandisti</i>	995	442	1,437	1,069	494	1,563	1,159	555	1,714	1,039	516	1,555
Band membership	16,201	3,363	19,564	16,831	3,596	20,427	18,053	4,122	22,175	19,037	3,960	22,997
Band committees	943	103	1,046	935	125	1,060	957	140	1,097	1,007	160	1,167

Table 1.2. Band club membership
as a percentage of the Maltese population between (5-84 years)

	1997			1998			1999			2000		
	M	F	T	M	F	T	M	F	T	M	F	T
	%											
Resident <i>bandisti</i>	1.1	0.3	0.7	1.1	0.3	0.7	1.2	0.3	0.7	1.2	0.3	0.7
Trainee <i>bandisti</i>	0.6	0.3	0.4	0.6	0.3	0.5	0.7	0.3	0.5	0.6	0.3	0.4
Band membership	9.4	1.9	5.6	9.7	2.0	5.8	10.3	2.3	6.3	10.8	2.2	6.5
Band committees	0.6	0.1	0.3	0.5	0.1	0.3	0.6	0.1	0.3	0.6	0.1	0.3

Table 1.3. Band club membership by sex
as a percentage of total band club membership

	1997			1998			1999			2000		
	M	F	T	M	F	T	M	F	T	M	F	T
	%											
Resident <i>bandisti</i>	80.9	19.1	100.0	80.2	19.8	100.0	79.8	20.2	100.0	78.0	22.0	100.0
Trainee <i>bandisti</i>	69.2	30.8	100.0	68.4	31.6	100.0	67.6	32.4	100.0	66.8	33.2	100.0
Band membership	82.8	17.2	100.0	82.4	17.6	100.0	81.4	18.6	100.0	82.8	17.2	100.0
Band committees	90.1	9.9	100.0	88.2	11.8	100.0	87.2	12.8	100.0	86.3	13.7	100.0

Table 1.4. Ratios for trainee *bandisti* and resident *bandisti*

Year	Sex	Ratio Resident <i>Bandisti</i> / Trainee <i>Bandisti</i>	Ratio Trainee <i>Bandisti</i> / Resident <i>Bandisti</i>
1997	Males	1.86	0.54
	Females	0.99	1.01
	Total	1.59	0.63
1998	Males	1.83	0.55
	Females	0.98	1.02
	Total	1.56	0.64
1999	Males	1.75	0.57
	Females	0.93	1.08
	Total	1.49	0.67
2000	Males	1.98	0.51
	Females	1.13	0.89
	Total	1.70	0.59

Table 1.5. Band programmes

	1997	1998	1999	2000
In Own Locality	609	602	640	728
In Other Locality	431	469	498	456
Total	1,040	1,071	1,138	1,184

Table 1.6. Resident *bandisti* by region and district

Region	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Total Malta and Gozo	1,852	436	2,288	1,952	482	2,434	2,039	515	2,554	2,056	581
Southern Harbour District	504	85	589	528	89	617	530	91	621	454	89	543
South Eastern District	368	118	486	388	122	510	399	133	532	493	155	648
Northern Harbour District	484	147	631	512	175	687	579	183	762	572	198	770
Northern District	83	23	106	84	23	107	80	25	105	82	28	110
Western District	108	33	141	119	40	159	117	42	159	126	50	176
Gozo and Comino	305	30	335	321	33	354	334	41	375	329	61	390

Chart 1.4. Resident *bandisti* by district

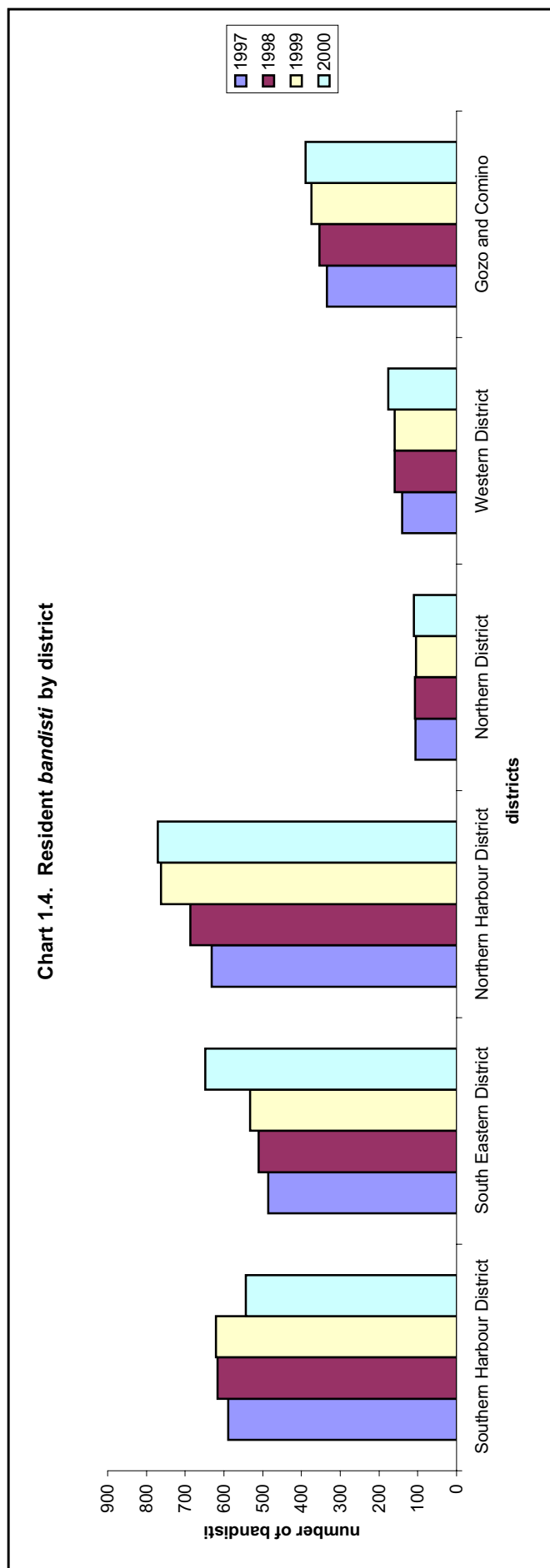


Table 1.7. Trainee *bandisti* by region

Region	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Total Malta and Gozo	995	442	1,437	1,069	494	1,563	1,161	553	1,714	1,033	522
Southern Harbour District	209	73	282	225	87	312	243	96	339	244	99	343
South Eastern District	183	102	285	197	109	306	226	114	340	203	117	320
Northern Harbour District	386	139	525	414	167	581	469	210	679	396	197	593
Northern District	53	47	100	53	55	108	59	55	114	42	40	82
Western District	61	44	105	72	44	116	83	47	130	55	37	92
Gozo and Comino	103	37	140	108	32	140	81	31	112	93	32	125

Table 1.8. Band expenditure: 1997 - 2000

	1997		1998		1999		2000	
	Lm	%	Lm	%	Lm	%	Lm	%
Remuneration of Bandisti	243,276	42.2	243,959	41.1	271,406	41.8	284,848	45.9
Musical Programmes	98,654	17.1	106,580	17.9	125,169	19.3	117,579	18.9
Training Programmes	39,593	6.9	43,758	7.4	46,807	7.2	38,145	6.2
Administrative Running Expenditure	132,086	22.9	137,978	23.2	129,827	20.0	124,550	20.1
Acquisition of Instruments	62,536	10.9	61,730	10.4	75,749	11.7	55,451	8.9
Total Expenditure	576,145	100.0	594,005	100.0	648,958	100.0	620,573	100.0

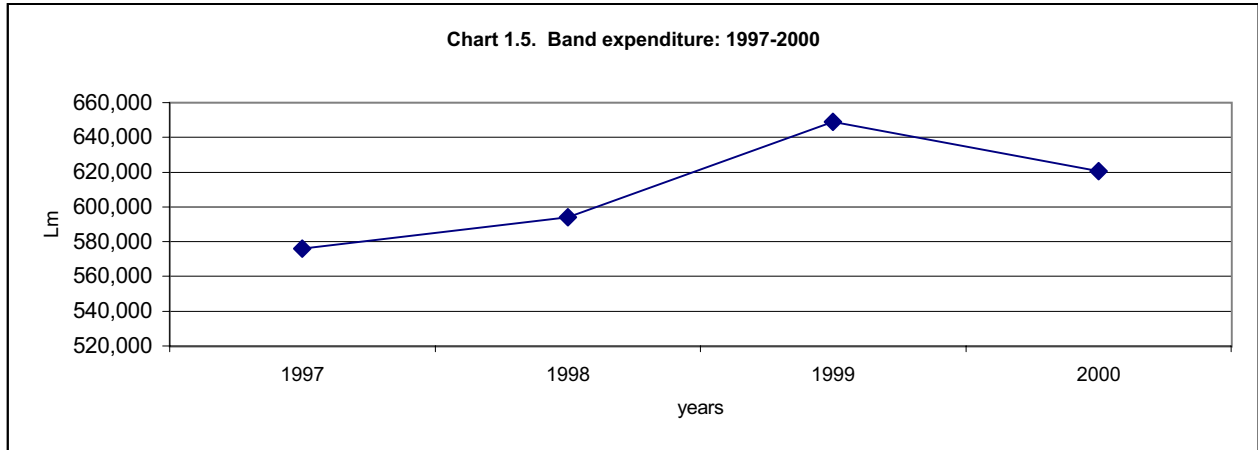
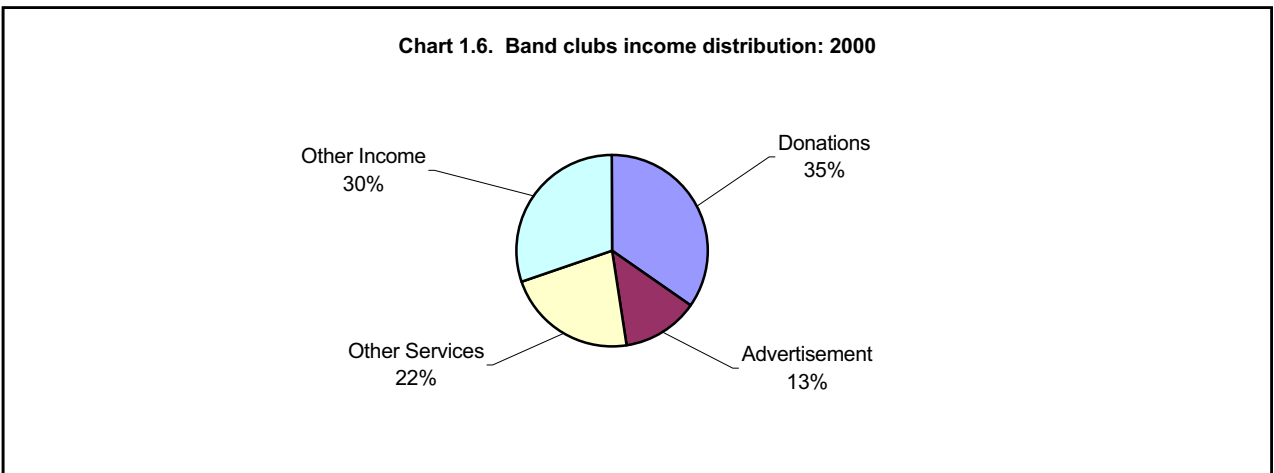


Table 1.9. Band income and expenditure: 2000

	Lm
Total Running Expenditure	620,573
Remuneration of Bandisti	284,848
Musical Programmes	117,579
Training Programmes	38,145
Administrative Running Expenditure	124,550
Acquisition of Instruments	55,451
Total Income	593,721
Donations	206,934
Advertisement	75,359
Other Services	131,102
Other Income	180,326
Income less expenditure	-26,852

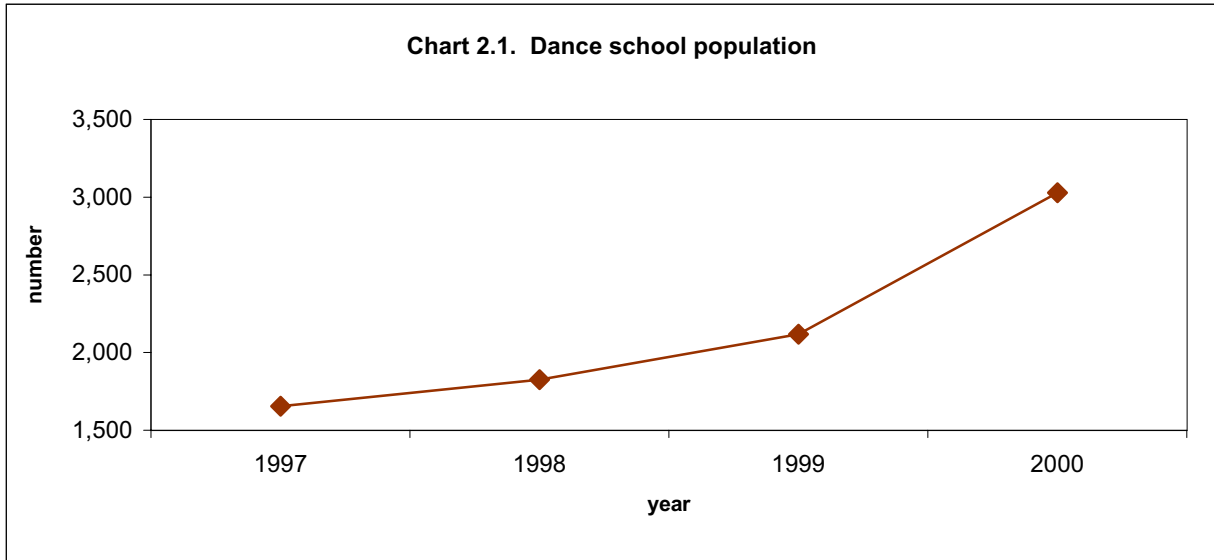


CHAPTER 2

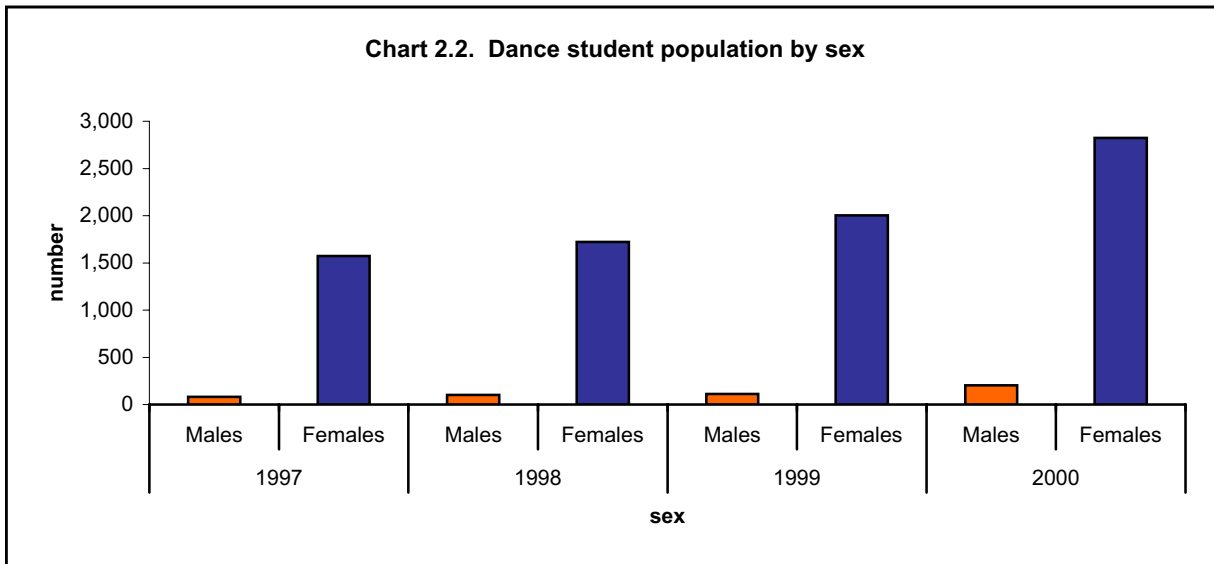
Dance Schools

This Chapter focuses on dance teaching in the Maltese islands and is the result of an enquiry among dance schools carried out by the National Statistics Office.

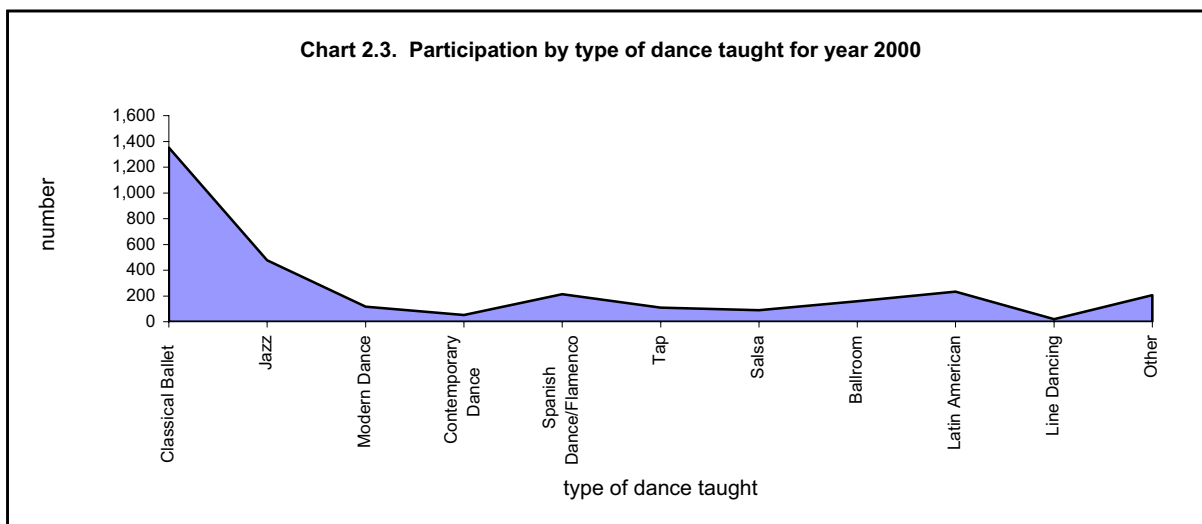
In 2000, the total number of dance students stood at 3,028; an increase of 1,373 or 83 per cent over 1997.



Although not exclusively the domain of women, this activity is certainly dominated by women. Indeed, over 93 per cent of all dance students in 2000 were females. However, in the four-year period under review, the number of male dance students has been growing although at a slower rate than the number of female students.



With a 44.6 per cent share of all dance students, classical ballet is the most popular genre among local dance students. This is followed by jazz, with a 15.7 per cent share of all dance students in 2000. As explained earlier, female students are by far the largest client group of local dance schools. However, increasingly more males are undertaking ballroom and Latin American dancing lessons, chart 2.3



Most dance students sit for dance examinations held under the auspices of foreign examination boards. Indeed in 2000, the ratio of students taking foreign to local dance examinations stood at 10.2:1; as compared to 2.3:1 in 1997.

Dance schools generally employ part-time staff. In fact in 2000, the dance schools surveyed employed 77 part-time employees in contrast to 18 full-timers. Most of those employed in these dance schools are women.

In 2000, the surveyed dance schools had a total income of Lm233,094; up by 47.8 per cent over 1997. Most of this, or 83.7 per cent accrued from tuition fees. On the other hand, dance school total expenditure amounted to Lm176,714 in 2000; up by 51.5 per cent over 1997.

Table 2.1. Dance student population

Dance Type	1997						1998					
	Males		Females		Total		Males		Females		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Classical Ballet	1	1.2	1,053	66.9	1,054	63.8	2	2.0	1,127	65.4	1,129	61.8
Jazz	6	7.2	160	10.2	166	10.0	8	7.8	205	11.9	213	11.7
Modern Dance	9	10.8	96	6.1	105	6.3	7	6.8	89	5.2	96	5.3
Contemporary Dance	0	0.0	15	1.0	15	0.9	0	0.0	18	1.0	18	1.0
Spanish Dance/Flamenco	1	1.2	68	4.3	69	4.2	1	1.0	84	4.9	85	4.7
Tap	0	0.0	14	0.9	14	0.9	2	2.0	15	0.9	17	0.9
Salsa	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Ballroom	35	42.3	70	4.5	105	6.3	36	35.3	73	4.2	109	6.0
Latin American	24	28.9	29	1.8	53	3.2	34	33.3	38	2.2	72	3.9
Line Dancing	3	3.6	6	0.4	9	0.5	10	9.8	30	1.7	40	2.2
Other	4	4.8	61	3.9	65	3.9	2	2.0	44	2.6	46	2.5
Total	83	100.0	1,572	100.0	1,655	100.0	102	100.0	1,723	100.0	1,825	100.0
Dance Type	1999						2000					
	Males		Females		Total		Males		Females		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Classical Ballet	9	8.0	1,199	59.8	1,208	57.0	12	5.9	1,340	47.4	1,352	44.6
Jazz	13	11.5	258	12.9	271	12.8	18	8.9	458	16.2	476	15.7
Modern Dance	7	6.2	93	4.6	100	4.7	6	3.0	112	4.0	118	3.9
Contemporary Dance	0	0.0	25	1.2	25	1.2	1	0.5	52	1.8	53	1.8
Spanish Dance/Flamenco	5	4.4	164	8.2	169	8.0	8	3.9	205	7.3	213	7.0
Tap	6	5.3	20	1.0	26	1.2	8	3.9	102	3.6	110	3.6
Salsa	5	4.4	30	1.5	35	1.7	13	6.4	76	2.7	89	2.9
Ballroom	29	25.7	52	2.6	81	3.8	67	33.0	92	3.3	159	5.3
Latin American	22	19.5	38	1.9	60	2.8	64	31.5	169	6.0	233	7.7
Line Dancing	10	8.8	30	1.5	40	1.9	5	2.5	15	0.5	20	0.7
Other	7	6.2	96	4.8	103	4.9	1	0.5	204	7.2	205	6.8
Total	113	100.0	2,005	100.0	2,118	100.0	203	100.0	2,825	100.0	3,028	100.0

Table 2.2. Average weekly hours in dance lessons

	1997	1998	1999	2000
Males	2.4	2.2	2.4	2.1
Females	12.0	11.9	15.4	15.6

Table 2.3. Taught dance by type: 2000

Dance Taught	Number of schools
Classical Ballet	18
Jazz	13
Modern Dance	6
Contemporary Dance	5
Spanish Dance/Flamenco	7
Tap	4
Salsa	6
Ballroom	4
Latin American	4
Line Dancing (Western)	1
Other	5
Total	73

Table 2.4. Number of students taking dance exams

	1997		1998		1999		2000	
	Local exams	Foreign exams	Local exams	Foreign exams	Local exams	Foreign exams	Local exams	Foreign exams
Males	10	2	10	0	8	68	5	32
Females	272	649	266	726	221	794	104	1,078
Total	282	651	276	726	229	862	109	1,110
Ratio of foreign to local dance examinations	1.00	2.30	1.00	2.60	1.00	3.80	1.00	10.20

Table 2.5. Full-time staff

	1997			1998			1999			2000		
	M	F	T	M	F	T	M	F	T	M	F	T
Director	2	3	5	2	3	5	2	4	6	2	6	8
Choreographers	0	0	0	0	0	0	0	0	0	0	1	1
Dance Teachers	1	5	6	1	5	6	1	5	6	0	7	7
Costume Designers	0	0	0	0	0	0	0	0	0	0	1	1
Light & Sound Designers	0	0	0	0	0	0	0	0	0	0	1	1
Other Staff	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	8	11	3	8	11	3	9	12	2	16	18

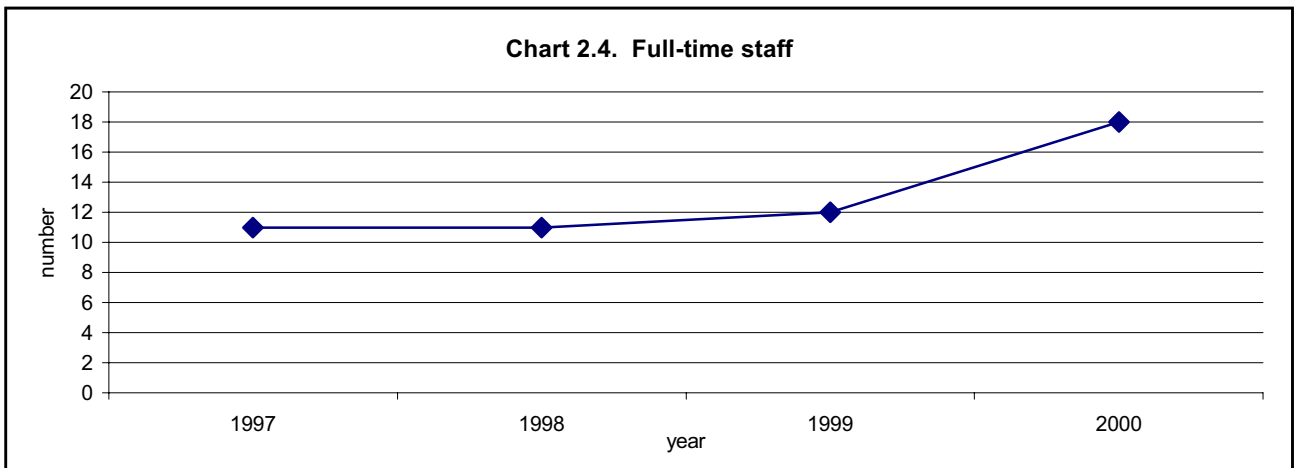


Table 2.6. Part-time staff

	1997			1998			1999			2000		
	M	F	T	M	F	T	M	F	T	M	F	T
Director	2	7	9	1	7	8	1	9	10	2	4	6
Choreographers	2	6	8	2	6	8	2	7	9	2	10	12
Dance Teachers	4	18	22	4	21	25	4	26	30	6	26	32
Costume Designers	2	11	13	3	9	12	3	7	10	4	9	13
Light & Sound Designers	3	0	3	3	0	3	3	0	3	4	0	4
Other Staff	1	8	9	1	9	10	0	8	8	0	10	10
Total	14	50	64	14	52	66	13	57	70	18	59	77

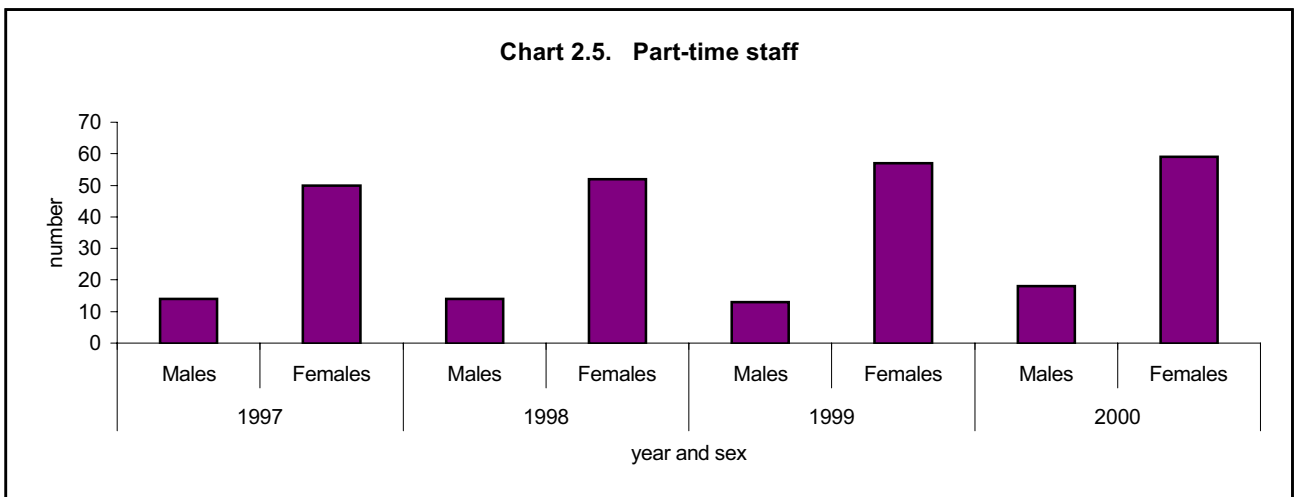


Table 2.7. Dance school expenditure

	1997	1998	1999	2000
	Lm			
Staff	42,200	49,481	49,228	54,616
Dance Programmes	7,455	7,403	10,646	17,876
Other Operational Costs	34,061	40,264	44,627	59,082
Total Current Expenditure	83,716	97,148	104,501	131,574
Premises	21,642	20,394	24,111	29,767
Equipment	8,023	10,243	6,991	5,814
Other	3,272	3,028	10,609	9,559
Total Capital Expenditure	32,937	33,665	41,711	45,140
Total	116,653	130,813	146,212	176,714

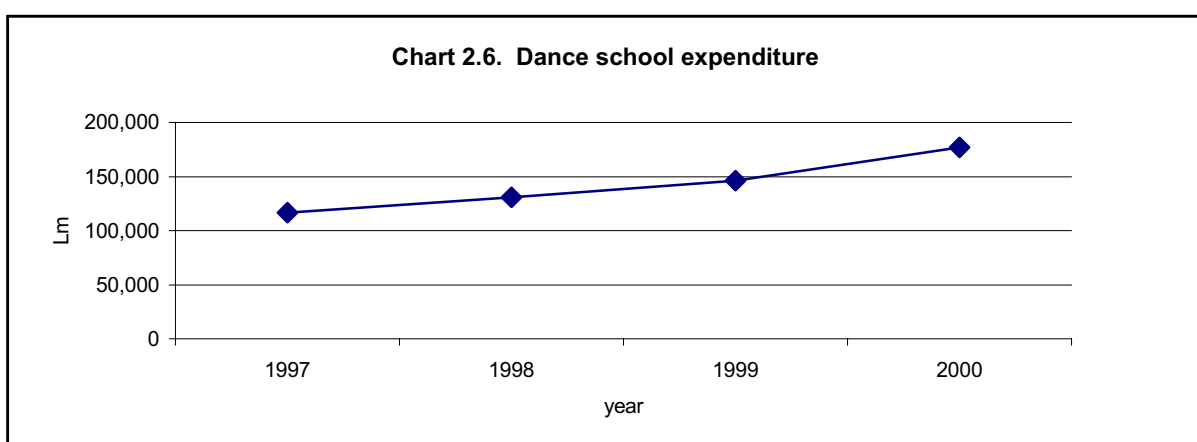
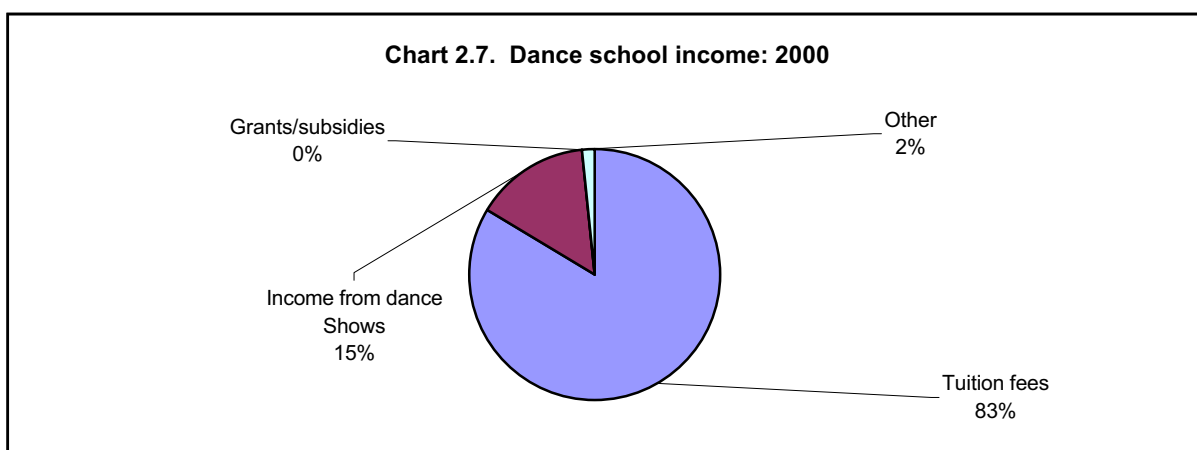


Table 2.8. Dance school income

Source	1997	1998	1999	2000
	Lm			
Tuition fees	146,408	156,717	160,722	195,121
Income from dance Shows	8,972	9,237	22,733	34,047
Grants/subsidies	0	0	0	200
Other	2,329	1,648	1,172	3,726
Total	157,709	167,602	184,627	233,094

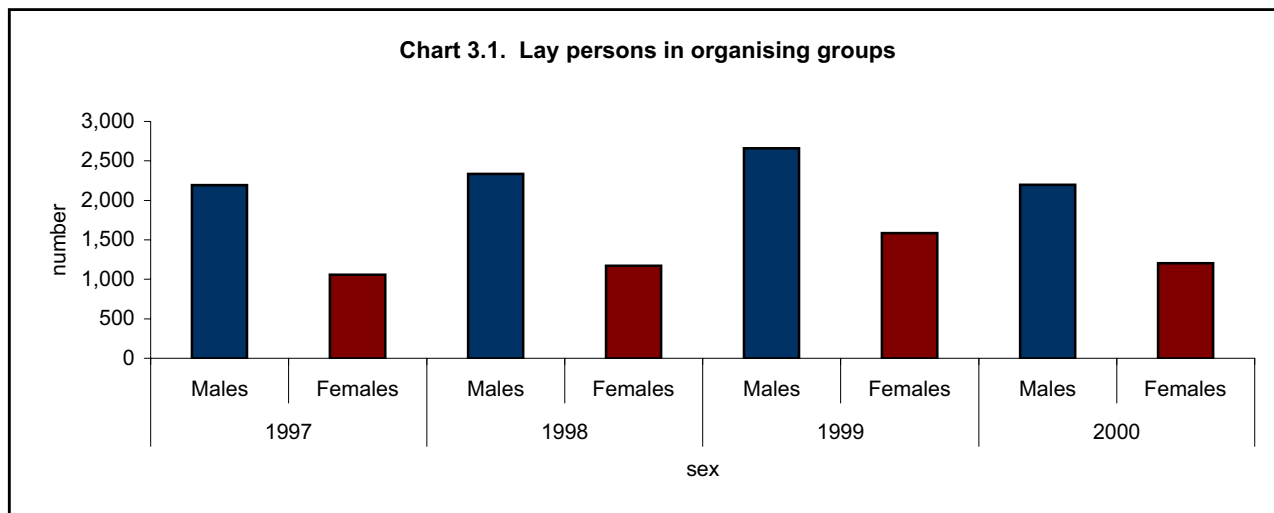


CHAPTER 3

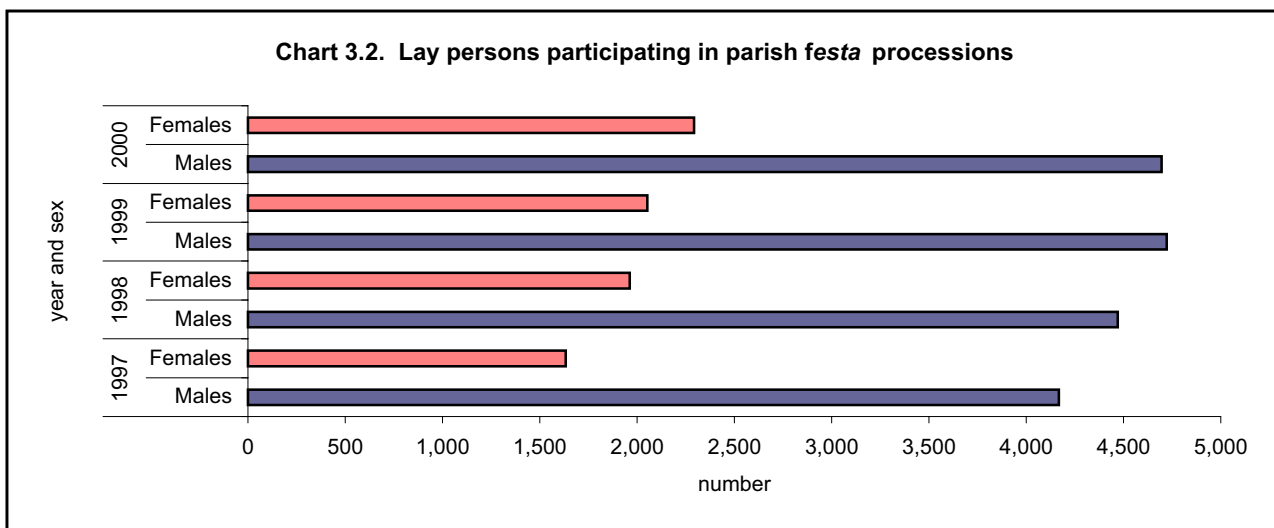
Parish Festas

Chapter 3 highlights parish *festas* in Malta and Gozo. It analyses the economics of these events and goes on to examine social variables such as the changing role of the sexes within their organisation.

In 2000, the total number of non-religious persons sitting on parish *fešta* organising committees stood at 3,403, an increase of 151, or 4.6 per cent, over 1997. More than one third – 1,206 persons – of the *fešta* organising group membership were women. In 2000, their presence on these groups increased by 148, or 14 per cent, over 1997.



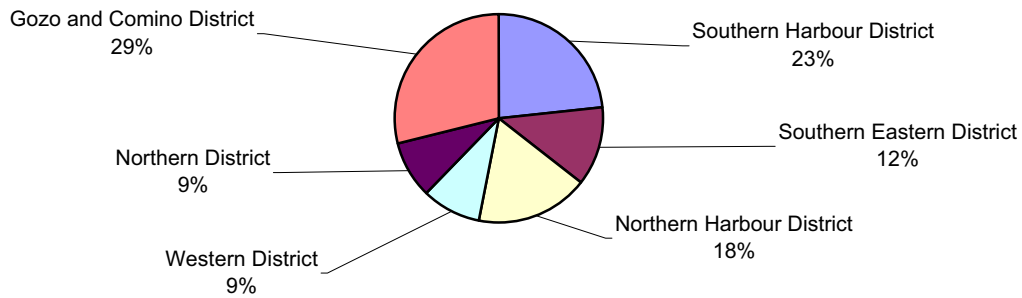
The number of non-religious persons participating in parish *fešta* processions stood at 6,985; a 20.5 percentage increase of 1,188 persons over 1997. Although participation in *fešta* processions is still predominantly male, the number of women taking part is on the increase. In 2000, men accounted for 4,694, or 67.2 per cent, of all procession participants. In this same year, 2,291 women actively participated in *fešta* processions; an increase of 660, or 40.5 per cent, over 1997.



Expenditure on parish *festas* is also on the rise. It must be pointed out that in this chapter, only the amounts expended by parish churches on their local *festas* are being reported. However, other substantial *fešta* - related expenditures incurred by local band clubs, fireworks factories, and other local organisations should be kept well in mind.

In the period under review, total parish outlay on *festas* went up from Lm516,407 in 1997 to Lm581,267 in 2000. In the latter year also, expenditure on parish *festas* held in Gozo stood at Lm167,711, or 28.9 per cent of the total recorded parish *festa* expenditure. Of the Malta-related expenditure in 2000, Lm135,077, was spent in the Southern Harbour district, Lm101,932, in the Northern Harbour district, Lm71,320 in South Eastern district followed by the Western district with Lm53,232 and Northern district with Lm51,995. Expenditure is recorded at its highest level in Gozo and Comino district, followed by the Malta Southern Harbour district.

Chart 3.3. Expenditure of parish *festas* by region: 2000



At Lm250,269 – 43.1 per cent of all parish *festa* outlay – outdoor celebrations claimed the lion's share of expenditure in 2000. At 17.9 percentage share spent on street decorations rated second.

In 2000, the surveyed parish *festas* registered a total income of Lm561,987, an increase of 7.7 per cent over 1997. The bulk of this, 57.3 per cent, emanated from donations, followed by fund-raising activities, which generated 24.7 per cent of total income. In 2000, parish *festas* in Malta and Gozo recorded a deficit of 3.4 per cent.

Table 3.1. Number of religious persons in parish festas organising groups

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Southern Harbour District	35	-	35	33	-	33	40	-	40	44	-
Southern Eastern District	29	-	29	29	8	37	29	8	37	46	11	57
Northern Harbour District	71	-	71	65	-	65	74	-	74	62	5	67
Western District	28	2	30	28	2	30	29	2	31	42	1	43
Northern District	18	4	22	19	4	23	21	4	25	18	2	20
Total Malta	181	6	187	174	14	188	193	14	207	212	19	231
Total Gozo and Comino	127	6	133	122	8	130	121	6	127	98	10	108
Total Malta & Gozo	308	12	320	296	22	318	314	20	334	310	29	339

Table 3.2. Number of lay persons in parish festas organising groups

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Southern Harbour District	311	97	408	193	67	260	375	264	639	384	253
Southern Eastern District	838	429	1,267	1,009	521	1,530	1,089	673	1,762	828	439	1,267
Northern Harbour District	210	96	306	217	97	314	237	109	346	262	108	370
Western District	130	72	202	137	78	215	144	85	229	144	92	236
Northern District	171	72	243	183	84	267	194	92	286	90	37	127
Total Malta	1,660	766	2,426	1,739	847	2,586	2,039	1,223	3,262	1,708	929	2,637
Total Gozo and Comino	534	292	826	595	326	921	620	362	982	489	277	766
Total Malta & Gozo	2,194	1,058	3,252	2,334	1,173	3,507	2,659	1,585	4,244	2,197	1,206	3,403

Table 3.3. Number of religious persons participating in parish festas processions

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Southern Harbour District	174	-	174	163	6	169	166	8	174	159	8
Southern Eastern District	99	-	99	91	-	91	93	-	93	159	1	160
Northern Harbour District	196	2	198	195	2	197	207	2	209	98	-	98
Western District	126	-	126	124	-	124	126	-	126	114	4	118
Northern District	61	8	69	62	8	70	68	7	75	51	9	60
Total Malta	656	10	666	635	16	651	660	17	677	581	22	603
Total Gozo and Comino	458	-	458	455	-	455	522	4	526	460	7	467
Total Malta & Gozo	1,114	10	1,124	1,090	16	1,106	1,182	21	1,203	1,041	29	1,070

Table 3.4. Number of lay persons participating in parish festas processions

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Southern Harbour District	726	255	981	755	350	1,105	939	389	1,328	840	245
Southern Eastern District	654	210	864	660	212	872	625	234	859	814	367	1,181
Northern Harbour District	808	360	1,168	822	380	1,202	835	383	1,218	662	202	864
Western District	444	380	824	494	306	800	489	304	793	404	332	736
Northern District	502	330	832	678	592	1,270	707	604	1,311	511	407	918
Total Malta	3,134	1,535	4,669	3,409	1,840	5,249	3,595	1,914	5,509	3,231	1,553	4,784
Total Gozo and Comino	1,032	96	1,128	1,060	120	1,180	1,125	137	1,262	1,463	738	2,201
Total Malta & Gozo	4,166	1,631	5,797	4,469	1,960	6,429	4,720	2,051	6,771	4,694	2,291	6,985

Table 3.5. Parish *festas* expenditure by district

Type of expenditure	Southern Harbour District Expenditure				Southern Eastern District Expenditure			
	1997	1998	1999	2000	1997	1998	1999	2000
	Lm							
Remuneration	3,265	2,711	3,087	2,774	3,369	3,171	3,264	3,340
Maintenance	10,956	7,638	7,622	3,697	6,017	4,388	4,973	5,385
Orchestras & Choir	11,760	10,623	10,735	9,955	11,392	11,564	11,681	10,736
Church Function	6,464	6,938	7,570	6,564	4,822	4,885	4,787	3,206
Outdoor activities	45,552	46,694	49,951	56,635	15,603	16,247	16,383	22,296
Street Decorations	18,824	23,908	24,392	23,602	14,018	16,121	16,233	12,583
Donations to Charity	4,774	5,522	5,555	4,190	2,653	2,686	2,574	2,000
Other Expenditure	30,329	30,506	34,122	27,660	11,547	11,339	11,436	11,774
Total	131,924	134,540	143,034	135,077	69,421	70,401	71,331	71,320

Table 3.6. Parish festas expenditure by district

Type of Expenditure	Northern Harbour District Expenditure				Western District Expenditure				Northern District Expenditure			
	1997	1998	1999	2000	1997	1998	1999	2000	1997	1998	1999	2000
	Lm											
Remuneration	2,390	2,625	3,372	2,554	1,415	1,613	1,808	1,917	1,028	1,197	1,315	1,733
Maintenance	4,393	3,654	5,902	1,870	2,026	2,129	2,006	1,618	1,985	2,210	8,648	4,063
Orchestras & Choir	7,077	7,077	7,207	6,684	5,662	5,680	5,972	5,581	4,663	4,871	5,528	4,028
Church Function	5,589	5,753	5,980	5,756	2,922	2,906	2,643	2,306	2,274	2,789	2,800	2,819
Outdoor activities	29,487	28,947	31,573	37,096	16,978	17,521	16,274	18,255	18,439	17,852	17,430	14,777
Street Decorations	22,334	24,776	26,124	24,934	10,630	10,801	11,631	11,819	8,250	10,310	10,410	13,836
Donations to Charity	4,335	4,110	3,939	7,090	1,960	1,700	1,995	1,782	2,360	2,024	2,729	2,008
Other Expenditure	9,422	11,027	10,622	15,948	7,466	9,308	9,092	9,954	2,698	3,063	2,990	8,731
Total	85,027	87,969	94,719	101,932	49,059	51,658	51,421	53,232	41,697	44,316	51,850	51,995

Table 3.7. Total percentage distribution of Malta expenditure

Type of Expenditure	1997		1998		1999		2000	
	Lm	%	Lm	%	Lm	%	Lm	%
Remuneration	11,467	3.04	11,317	2.91	12,846	3.12	12,318	3.00
Maintenance	25,377	6.73	20,019	5.15	29,151	7.07	16,633	4.00
Orchestras & Choir	40,554	10.75	39,815	10.24	41,123	9.97	36,984	9.00
Church Function	22,071	5.85	23,271	5.98	23,780	5.77	20,651	5.00
Outdoor activities	126,059	33.43	127,261	32.72	131,611	31.92	149,059	36.00
Street Decorations	74,056	19.64	85,916	22.09	88,790	21.53	86,774	21.00
Donations to Charity	16,082	4.26	16,042	4.13	16,792	4.07	17,070	4.10
Other Expenditure	61,462	16.30	65,243	16.78	68,262	16.55	74,067	17.90
Total	377,128	100.00	388,884	100.00	412,355	100.00	413,556	100.00

Table 3.8. Total percentage distribution of Gozo expenditure

Type of Expenditure	1997		1998		1999		2000	
	Lm	%	Lm	%	Lm	%	Lm	%
Remuneration	938	0.67	947	0.61	985	0.61	2,278	1.40
Maintenance	3,926	2.82	6,320	4.06	4,800	2.96	4,102	2.50
Orchestras & Choir	13,923	9.99	14,566	9.35	18,240	11.24	22,160	13.20
Church Function	9,624	6.91	10,074	6.46	14,009	8.63	6,714	4.00
Outdoor activities	84,098	60.38	90,002	57.77	92,241	56.84	101,210	60.30
Street Decorations	12,294	8.83	20,179	12.95	15,368	9.47	17,025	10.10
Donations to Charity	4,660	3.35	4,642	2.98	5,066	3.12	3,529	2.10
Other Expenditure	9,816	7.05	9,062	5.82	11,577	7.13	10,693	6.40
Total	139,279	100.00	155,792	100.00	162,286	100.00	167,711	100.00

Table 3.9. Total percentage distribution of Malta and Gozo expenditure

Type of Expenditure	1997		1998		1999		2000	
	Lm	%	Lm	%	Lm	%	Lm	%
Remuneration	12,405	2.40	12,264	2.25	13,831	2.41	14,596	2.5
Maintenance	29,303	5.67	26,339	4.84	33,951	5.91	20,735	3.6
Orchestras & Choir	54,477	10.55	54,381	9.98	59,363	10.33	59,144	10.2
Church Function	31,695	6.14	33,345	6.12	37,789	6.58	27,365	4.7
Outdoor activities	210,157	40.70	217,263	39.89	223,852	38.95	250,269	43.1
Street Decorations	86,350	16.72	106,095	19.48	104,158	18.13	103,799	17.9
Donations to Charity	20,742	4.02	20,684	3.80	21,858	3.80	20,599	3.5
Other Expenditure	71,278	13.80	74,305	13.64	79,839	13.89	84,760	14.5
Total	516,407	100.00	544,676	100.00	574,641	100.00	581,267	100.0

Chart 3.4. Distribution of Malta and Gozo expenditure: 2000

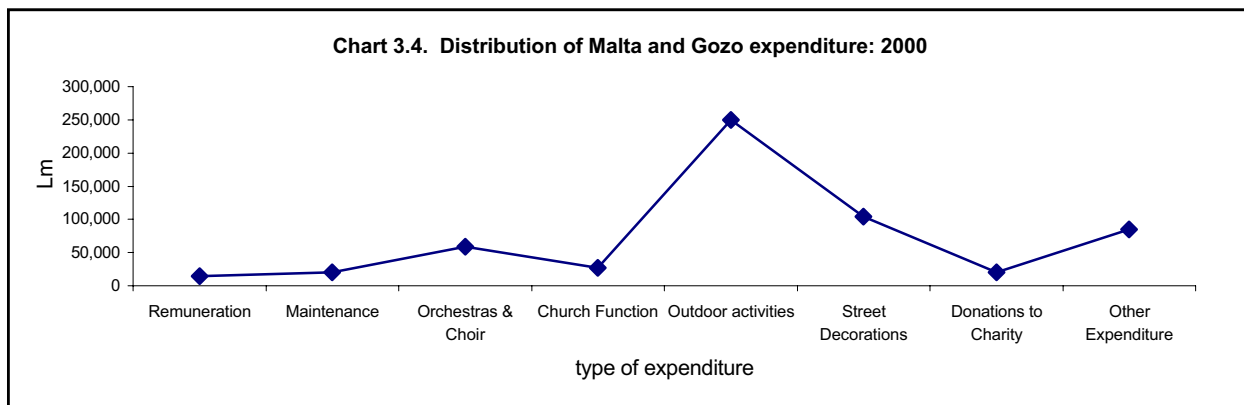


Table 3.10. Parish festas income by region

Type of Income	Southern Harbour District Income				Southern Eastern District Income			
	1997	1998	1999	2000	1997	1998	1999	2000
	Lm							
Donations	46,976	49,234	55,429	52,330	44,695	45,584	45,128	48,684
Fund-raising Activities	45,715	42,203	48,221	59,190	6,094	6,660	7,629	12,353
Advertisements	10,590	19,685	21,979	10,264	5,440	5,680	5,800	8,199
Grants & Subsidies	2,947	2,175	4,155	3,296	-	-	-	-
Other Income	16,597	16,606	12,166	14,684	1,915	2,013	2,270	2,696
Total	122,825	129,903	141,950	139,764	58,144	59,937	60,827	71,932

Table 3.11. Parish festas income by region

Type of Income	Northern Harbour District Income				Western District Income				Northern District Income			
	1997	1998	1999	2000	1997	1998	1999	2000	1997	1998	1999	2000
	Lm											
Donations	39,649	40,647	41,398	36,757	33,291	34,210	32,415	36,295	35,800	39,323	38,654	35,240
Fund-raising Activities	14,910	14,127	16,446	11,360	10,519	10,930	12,109	9,414	4,428	5,461	9,867	4,789
Advertisements	9,428	8,826	10,159	8,074	1,589	1,230	1,322	1,641	5,204	3,986	4,122	7,808
Grants & Subsidies	2,600	3,487	2,638	2,065	-	-	-	-	70	64	89	1,035
Other Income	4,902	4,072	4,189	6,989	3,089	3,107	3,323	2,510	1,686	1,340	1,746	1,747
Total	71,489	71,159	74,830	65,245	48,488	49,477	49,169	49,860	47,188	50,174	54,478	50,619

Table 3.12. Total percentage distribution of Malta income

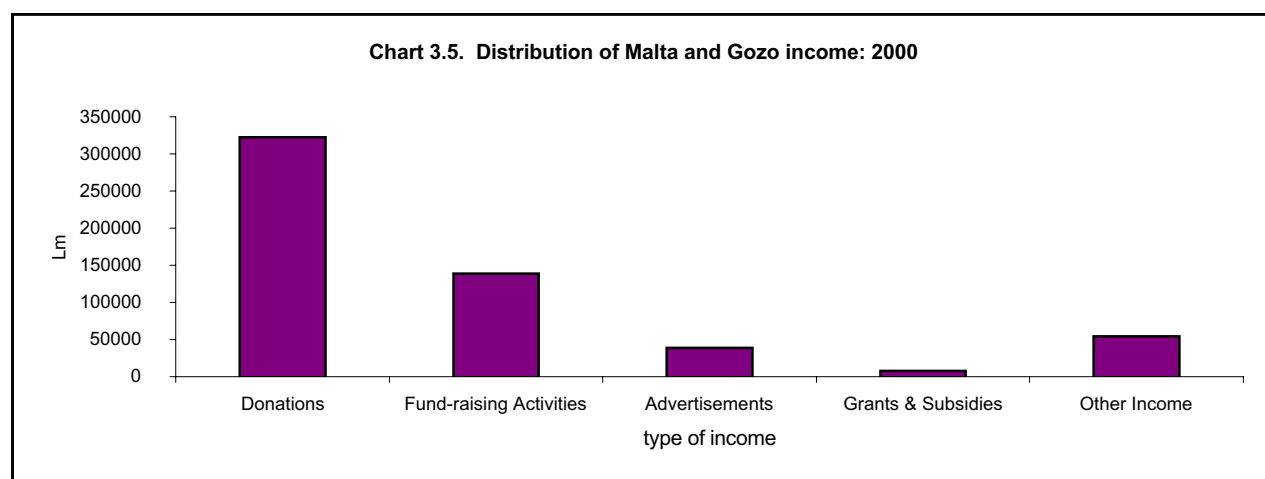
Type of Income	1997		1998		1999		2000	
	Lm	%	Lm	%	Lm	%	Lm	%
Donations	200,411	57.57	208,998	57.95	213,024	55.87	209,306	55.50
Fund-raising Activities	81,666	23.46	79,381	22.01	94,272	24.73	97,106	25.70
Advertisements	32,251	9.26	39,407	10.93	43,382	11.38	35,986	9.50
Grants & Subsidies	5,617	1.61	5,726	1.59	6,882	1.81	6,396	1.70
Other Income	28,189	8.10	27,138	7.52	23,694	6.21	28,626	7.60
Total	348,134	100.00	360,650	100.00	381,254	100.00	377,420	100.00

Table 3.13. Total percentage distribution of Gozo income

Type of Income	1997		1998		1999		2000	
	Lm	%	Lm	%	Lm	%	Lm	%
Donations	118,575	68.35	123,462	65.61	128,588	68.93	112,850	61.20
Fund-raising Activities	43,162	24.88	50,312	26.74	48,840	26.18	41,667	22.60
Advertisements	2,400	1.38	2,991	1.59	3,311	1.77	2,425	1.30
Grants & Subsidies	2,204	1.27	250	0.13	520	0.28	1,730	0.90
Other Income	7,143	4.12	11,151	5.93	5,301	2.84	25,895	14.00
Total	173,484	100.00	188,166	100.00	186,560	100.00	184,567	100.00

Table 3.14. Total percentage distribution of Malta and Gozo income

Type of Income	1997		1998		1999		2000	
	Lm	%	Lm	%	Lm	%	Lm	%
Donations	318,986	61.15	332,460	60.58	341,612	60.16	322,156	57.30
Fund-raising Activities	124,828	23.93	129,693	23.63	143,112	25.21	138,773	24.70
Advertisements	34,651	6.64	42,398	7.73	46,693	8.22	38,411	6.80
Grants & Subsidies	7,821	1.50	5,976	1.09	7,402	1.30	8,126	1.50
Other Income	35,332	6.78	38,289	6.97	28,995	5.11	54,521	9.70
Total	521,618	100.00	548,816	100.00	567,814	100.00	561,987	100.00

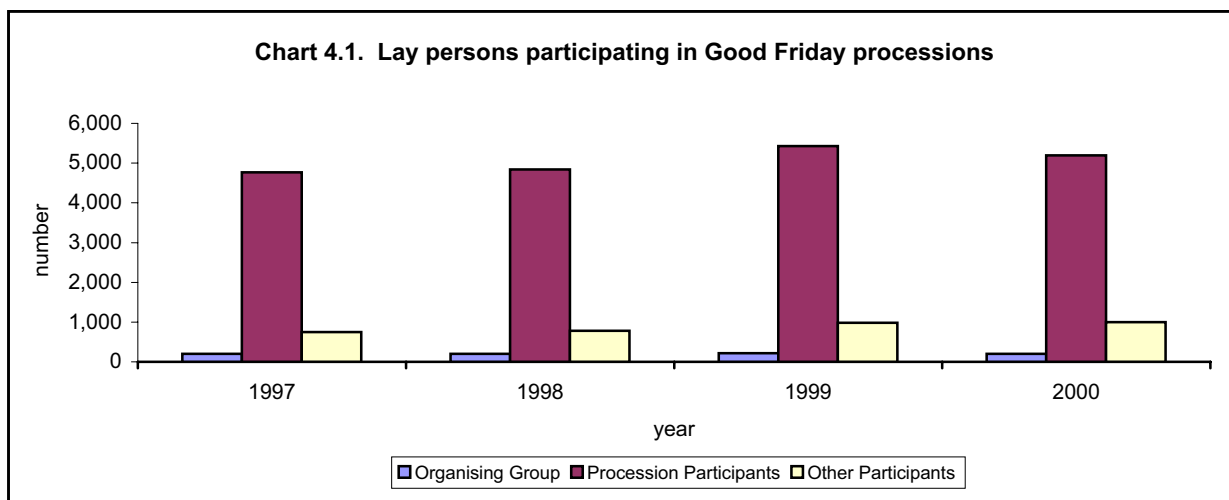


CHAPTER 4

Good Friday Processions

This chapter looks into the long-standing tradition of the cultural and religious aspects of Good Friday Processions. This study focuses on participation, gender and the financial aspects for four consecutive years from 1997 to 2000.

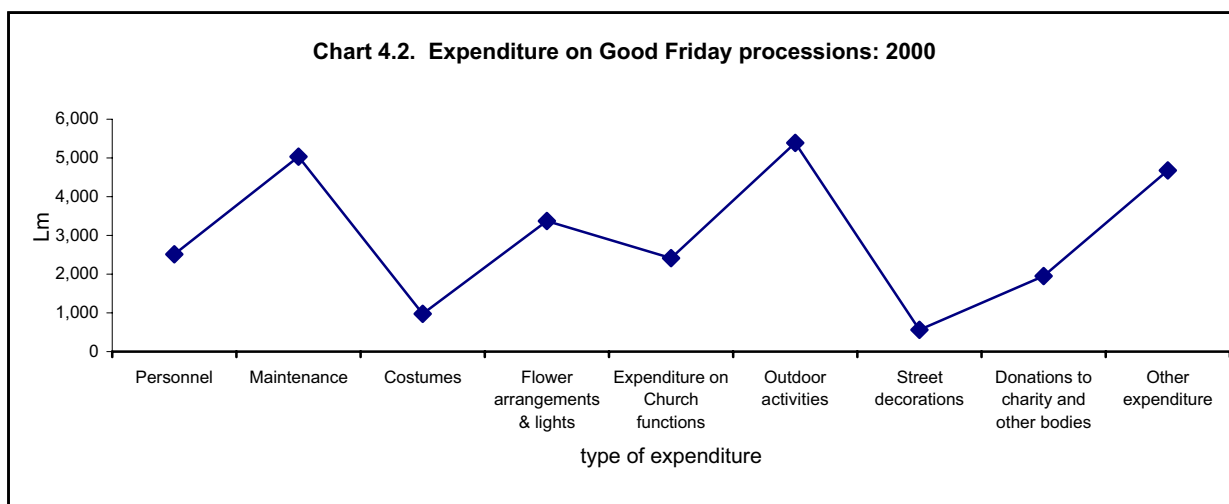
In 2000, the total number of religious and lay persons participating in these processions increased by 11.9 per cent from 5,836 in 1997 to 6,528. In the latter year, 3.5 per cent were engaged in the organising groups, 81.1 per cent participated actively in the processions and 15.4 per cent were classified as other participants.



Religious persons in 2000 constituted almost 2 per cent of all participants.

Between 1997 - 2000, female participation increased by 19 per cent from 511 to 608. In 1997 female participants constituted 8.8 per cent of the total participants, this figure increasing to 9.4 per cent during 2000.

Good Friday expenditure registered a marginal increase of 9.5 per cent from Lm24,545 in 1997 to Lm26,885 in 2000. Expenditure peaked in 1999 - Lm31,848 - an increase of almost 28 per cent over 1998. Maintenance and expenditure on outdoor activities claimed the lion's share of expenditure in 2000, with 38.8 per cent of all the activities.



Revenue decreased by 15.3 per cent from Lm 22,403 in 1997 to Lm 18,981 in 2000. This decline was the result of a fall in donations. In this year also, donations went down by 45.1 per cent from Lm11,810 in 1997 to Lm6,484. Notwithstanding this decrease; proceeds and donations garnered 64.7 per cent of total revenue.

Table 4.1. Number of religious and lay participants in Good Friday processions: 1997- 2000

Participation by Type	1997					
	Males		Females		Total	
	Religious	Lay	Religious	Lay	Religious	Lay
Organising Group	25	170	-	31	25	201
Procession Participants	90	4363	-	405	90	4768
Other Participants	3	674	-	75	3	749
Total Participants	118	5207	-	511	118	5718
Participation by Type	1998					
	Males		Females		Total	
	Religious	Lay	Religious	Lay	Religious	Lay
Organising Group	24	171	-	31	24	202
Procession Participants	90	4411	-	428	90	4839
Other Participants	3	704	-	79	3	783
Total Participants	117	5286	-	538	117	5824
Participation by Type	1999					
	Males		Females		Total	
	Religious	Lay	Religious	Lay	Religious	Lay
Organising Group	25	186	-	34	25	220
Procession Participants	99	4,956	-	471	99	5,427
Other Participants	3	853	-	130	3	983
Total Participants	127	5,995	-	635	127	6,630
Participation by Type	2000					
	Males		Females		Total	
	Religious	Lay	Religious	Lay	Religious	Lay
Organising Group	26	178	-	25	26	203
Procession Participants	96	4,768	-	430	96	5,198
Other Participants	3	849	-	153	3	1,002
Total Participants	125	5,795	-	608	125	6,403

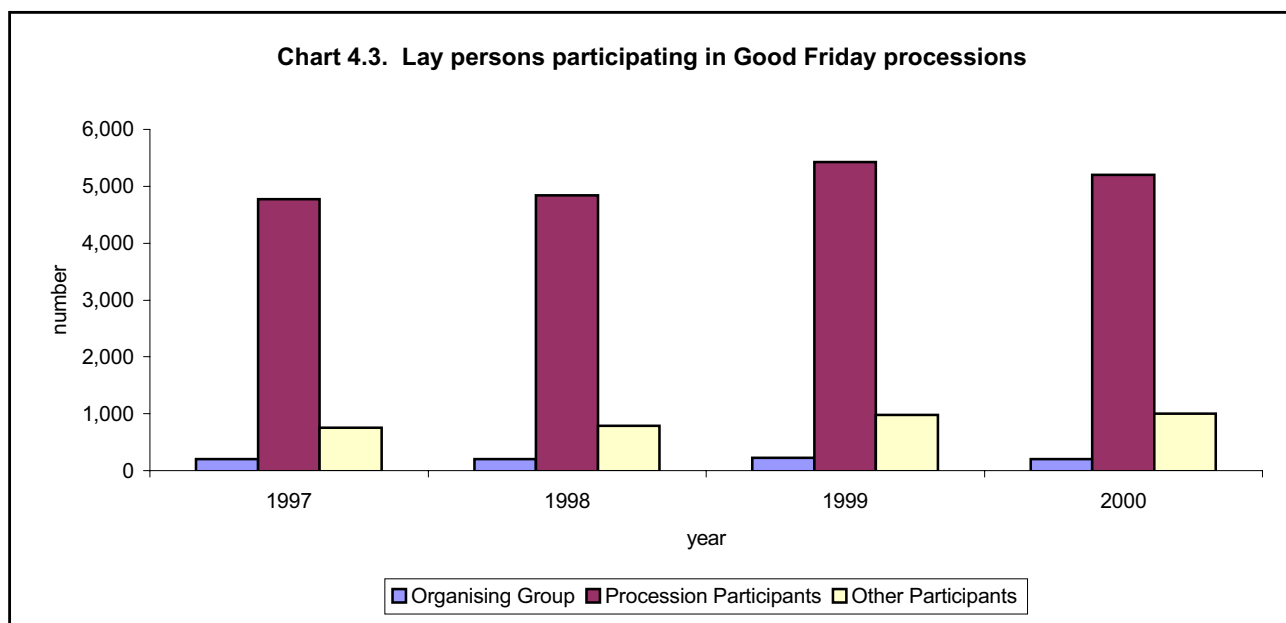


Table 4.2. Total participation in Good Friday processions

	1997	1998	1999	2000
Organising Group	226	226	245	229
Procession Participants	4,858	4,929	5,526	5,294
Other Participants	752	786	986	1,005
Total	5,836	5,941	6,757	6,528

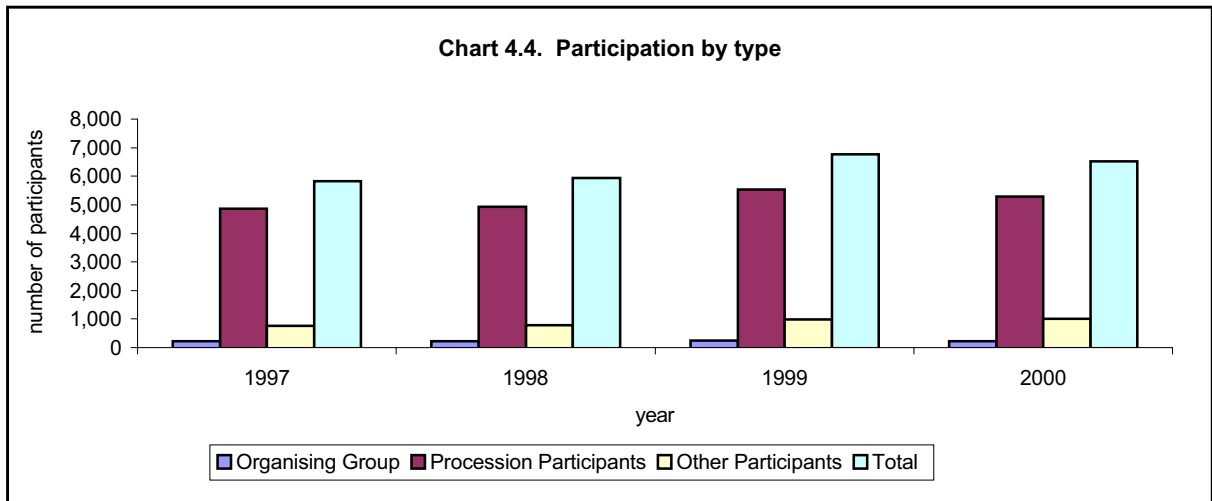


Table 4.3. Total expenditure on Good Friday processions

	1997	1998	1999	2000
	Lm			
Personnel	1,659	2,193	2,938	2,513
Maintenance	6,711	9,735	6,202	5,036
Costumes	3,596	444	4,788	976
Flower arrangements & lights	2,653	2,778	3,005	3,375
Expenditure on Church functions	1,900	1,761	2,027	2,414
Outdoor activities	4,036	3,894	5,654	5,385
Street decorations	450	500	510	558
Donations to charity and other bodies	1,760	1,413	1,751	1,951
Other expenditure	1,780	2,165	4,973	4,677
Total	24,545	24,883	31,848	26,885

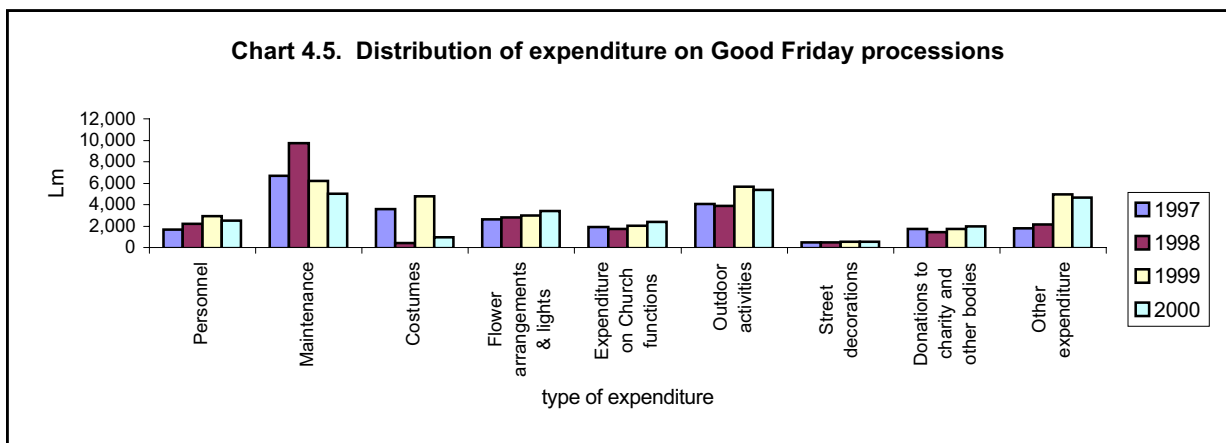


Table 4.4. Percentage distribution of expenditure on Good Friday processions

	1997	1998	1999	2000
	%			
Personnel	6.8	8.8	9.2	9.3
Maintenance	27.3	39.1	19.5	18.7
Costumes	14.7	1.8	15.0	3.6
Flower arrangements & lights	10.8	11.2	9.4	12.6
Church functions	7.7	7.1	6.4	9.0
Outdoor activities	16.4	15.6	17.8	20.0
Street decorations	1.8	2.0	1.6	2.1
Donations to charity and other bodies	7.2	5.7	5.5	7.3
Other expenditure	7.3	8.7	15.6	17.4
Total	100.0	100.0	100.0	100.0

Table 4.5. Total income from Good Friday processions

	1997	1998	1999	2000
	Lm			
Proceeds collected from Good Friday Procession Participants	3,692	3,556	3,794	5,800
Donations for Good Friday Ceremonies	11,810	9,176	9,268	6,484
Fundraising Activities	1,533	1,790	3,192	2,026
Grants and Subsidies	124	492	375	321
Other Income	5,244	3,938	6,016	4,350
Total	22,403	18,952	22,645	18,981

Table 4.6. Percentage distribution of income from Good Friday processions

	1997	1998	1999	2000
	%			
Proceeds collected from Good Friday Procession Participants	16.5	18.8	16.7	30.6
Donations for Good Friday Ceremonies	52.7	48.4	40.9	34.1
Fundraising Activities	6.8	9.4	14.1	10.7
Grants and Subsidies	0.6	2.6	1.7	1.7
Other Income	23.4	20.8	26.6	22.9
Total	100.0	100.0	100.0	100.0

CHAPTER 5

Local Councils

In 2001, the National Statistics Office carried out a survey on cultural participation and employment within the Local Councils in Malta and Gozo. This chapter covers data for the years 1997-2000.

The total number of activities organised by the Local Councils increased from 584 in 1997 to 985 in 2000, an increase of 68.7 per cent. Social and cultural activities made up the lion's share: 27.1 and 24.7 per cent respectively of all activities staged in 2000.

The survey results highlight the rising popularity of Local Council activities amongst the public. From a 36,284-strong participation in 1997, this figure stood at 63,058 in 2000, a rise of 73.8 per cent. Social activities garnered the highest participation in 2000 – 35.5 per cent of all activities. This was followed by cultural activities, with a 25.2 per cent attendance, and educational and sports activities, representing 11.6 and 11.4 per cent respectively.

Of the Local Councils operative in the Islands, around 38 per cent mounted various exhibitions in 2000, to the tune of 88 exhibitions. This represented a 72.5 per cent increase in this specific activity over the first year surveyed, i.e. 1997. The most popular exhibits were paintings and craftwork, constituting 45 per cent of all exhibition types.

In the four-year period 1997-2000, full-time staff employed with the Local Councils increased from 183 to 211, an increase of 15.3 per cent. In the same period, part-time employment also increased, by 57.1 per cent. Female staff, both full-time and part-time, accounted for almost 45 per cent of the total staff employed with the Local Councils in 2000.

Table 5.1. Number of local council activities by type

Type of Activity	1997	1998	1999	2000
Social	169	208	237	267
Religious	26	27	34	30
Political	15	15	17	18
Educational	61	74	108	148
Sports	63	65	68	85
Environment	54	54	56	65
Cultural	126	148	185	243
Philanthropic	23	20	28	32
International	17	20	21	29
Therapeutic	13	13	14	15
Other	17	19	47	53
Total	584	663	815	985

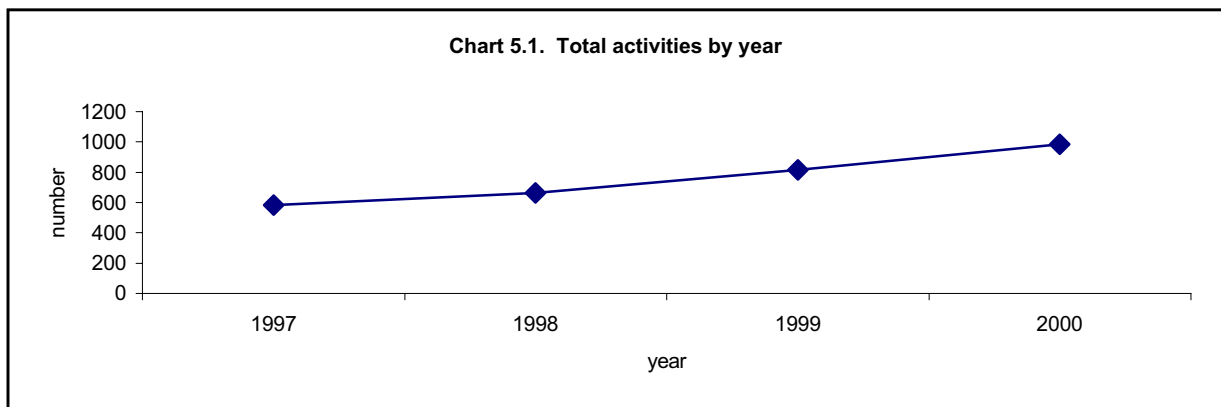


Table 5.2. Percentage distribution of local council activities by type

Type of Activity	1997	1998	1999	2000
	%			
Social	28.9	31.4	29.1	27.1
Religious	4.5	4.1	4.2	3.1
Political	2.6	2.3	2.1	1.8
Educational	10.4	11.2	13.2	15.0
Sports	10.8	9.8	8.3	8.6
Environment	9.3	8.1	6.9	6.6
Cultural	21.6	22.3	22.7	24.7
Philanthropic	3.9	3.0	3.4	3.3
International	2.9	3.0	2.6	2.9
Therapeutic	2.2	1.9	1.7	1.5
Other	2.9	2.9	5.8	5.4
Total	100.0	100.0	100.0	100.0

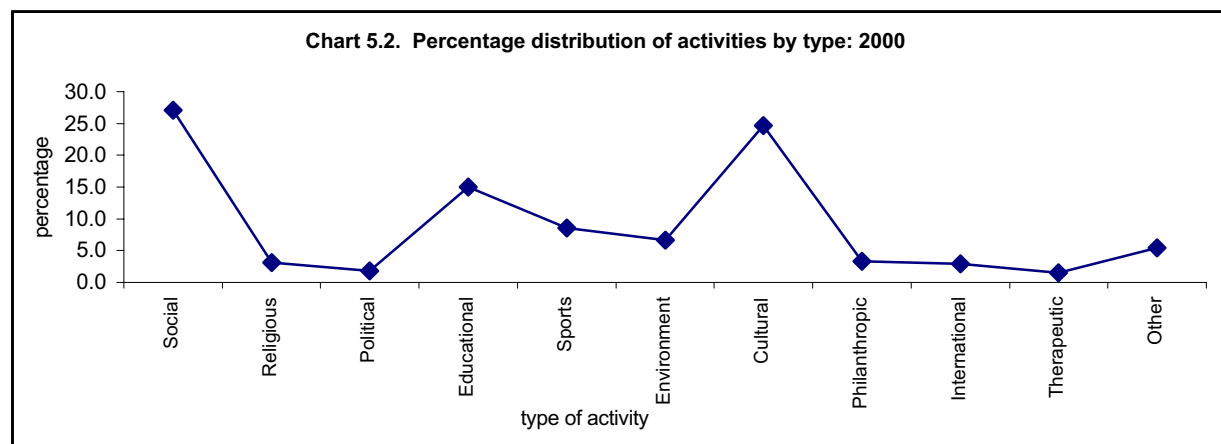


Table 5.3. Public participation in local council activities by type

	1997	1998	1999	2000
Social	16,058	18,775	19,725	22,370
Religious	1,292	1,363	3,827	1,801
Political	114	120	433	228
Educational	1,943	2,929	4,691	7,322
Sports	4,199	4,629	5,830	7,221
Environment	1,903	2,095	2,368	3,040
Cultural	8,860	14,475	14,597	15,929
Philanthropic	876	714	1,714	2,059
International	330	429	564	769
Therapeutic	135	105	196	248
Other	574	573	1,036	2,071
Total	36,284	46,207	54,981	63,058

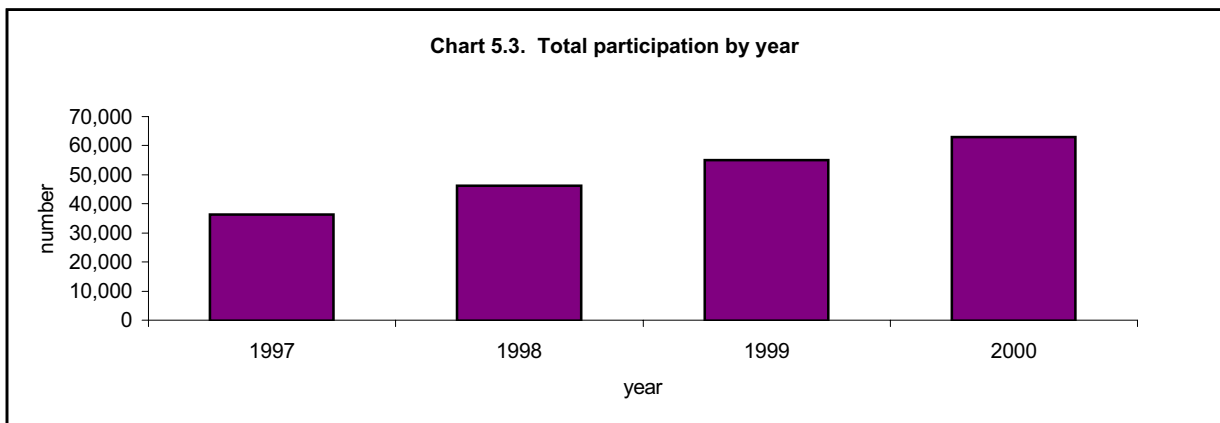


Table 5.4. Percentage distribution of public participation in local council activities by type

Type of Activity	1997	1998	1999	2000
	%			
Social	44.3	40.6	35.9	35.5
Religious	3.6	3.0	7.0	2.9
Political	0.3	0.3	0.8	0.4
Educational	5.3	6.4	8.5	11.6
Sports	11.6	10.0	10.6	11.4
Environment	5.2	4.5	4.3	4.8
Cultural	24.4	31.3	26.5	25.2
Philanthropic	2.4	1.6	3.1	3.3
International	0.9	0.9	1.0	1.2
Therapeutic	0.4	0.2	0.4	0.4
Other	1.6	1.2	1.9	3.3
Total	100.0	100.0	100.0	100.0

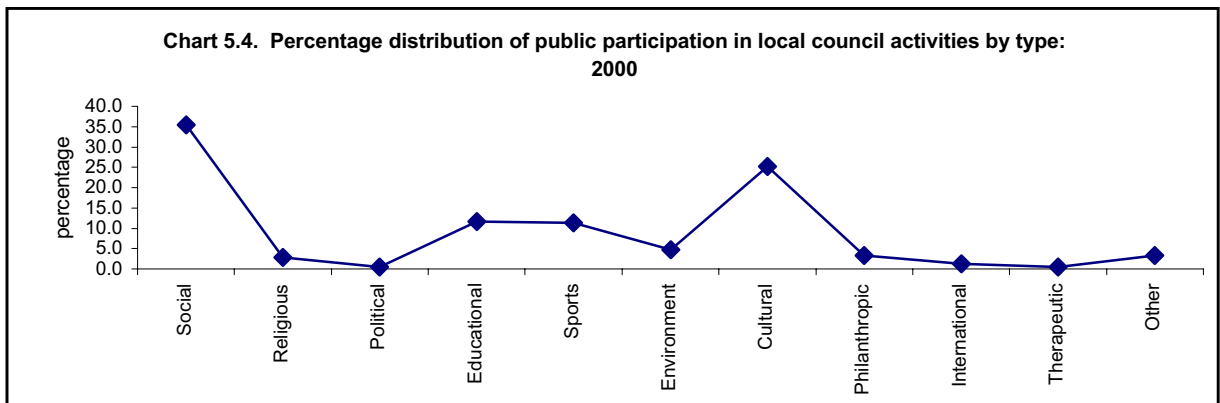


Table 5.5. Number of exhibitions by type

Type of exhibition	1997	1998	1999	2000
Painting	10	10	14	21
Sculpture	6	9	7	7
Ceramic	4	5	6	8
Photograph	12	8	16	11
Craftwork	8	7	7	19
Other	11	10	11	22
Total	51	49	61	88

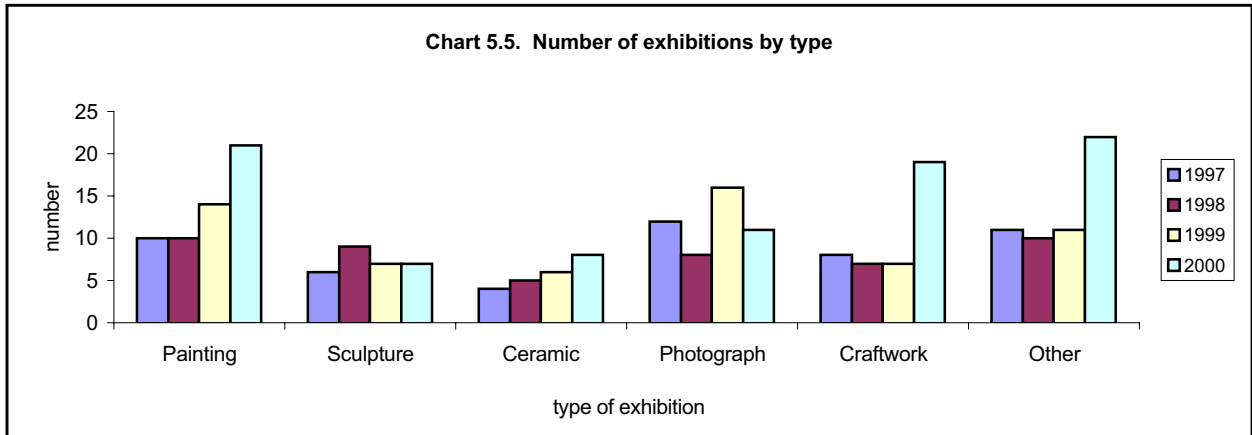


Table 5.6. Percentage distribution of exhibitions by type

Type of exhibition	1997	1998	1999	2000
	%			
Painting	19.6	20.4	23.0	23.9
Sculpture	11.8	18.4	11.5	7.9
Ceramic	7.8	10.2	9.8	9.1
Photograph	23.5	16.3	26.2	12.5
Craftwork	15.7	14.3	11.5	21.6
Other	21.6	20.4	18.0	25.0
Total	100.0	100.0	100.0	100.0

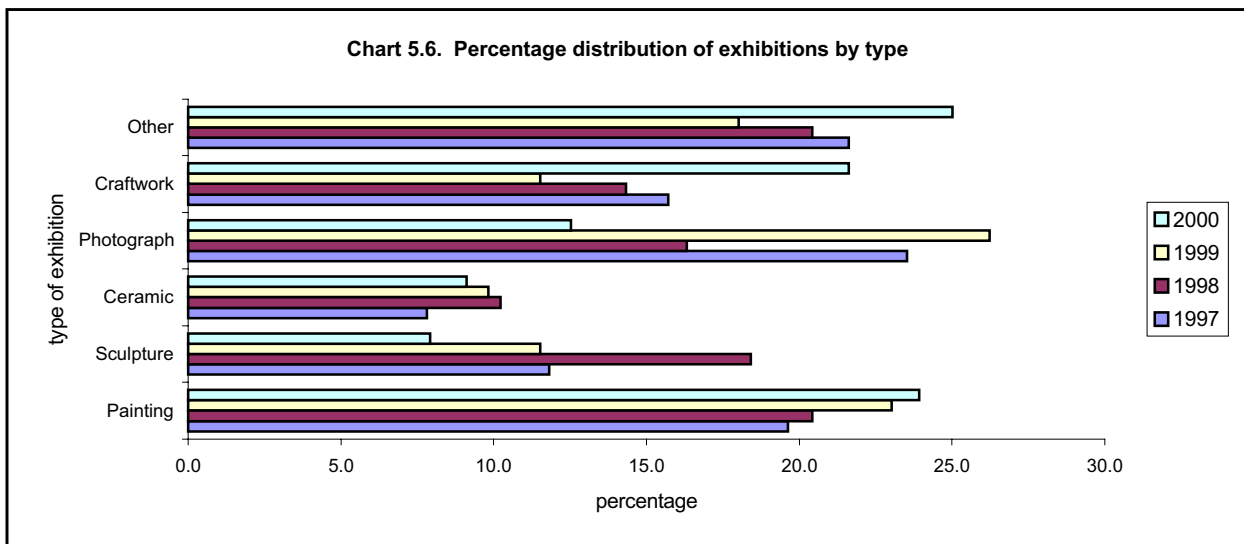


Table 5.7. Full-time staff employed with local councils

Occupation*	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Administrative staff	65	83	148	67	84	151	68	84	152	74	90	164
Technical staff	3	0	3	3	0	3	3	0	3	3	0	3
Maintenance personnel	19	0	19	26	0	26	26	0	26	29	0	29
Helpers	7	3	10	7	3	10	7	4	11	7	5	12
Other staff	2	1	3	2	1	3	8	5	13	2	1	3
Total	96	87	183	105	88	193	112	93	205	115	96	211

* Excludes Mayors and Councillors

Chart 5.7. Full-time staff employed with local councils

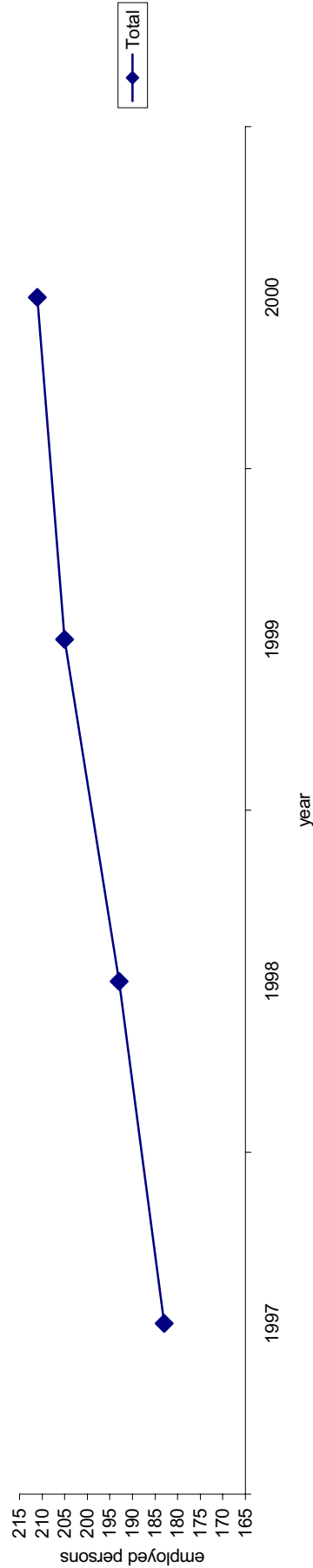


Table 5.8. Percentage distribution of full-time staff employed with local councils by occupation

Occupation*	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	%											
Administrative staff	67.7	95.4	80.9	63.8	95.5	78.2	60.7	90.3	74.1	64.4	93.8	77.7
Technical staff	3.1	0.0	1.6	2.9	0.0	1.6	2.7	0.0	1.5	2.6	0.0	1.4
Maintenance personnel	19.8	0.0	10.4	24.7	0.0	13.4	23.2	0.0	12.7	25.2	0.0	13.8
Helpers	7.3	3.4	5.5	6.7	3.4	5.2	6.3	4.3	5.4	6.1	5.2	5.7
Other staff	2.1	1.2	1.6	1.9	1.1	1.6	7.1	5.4	6.3	1.7	1.0	1.4
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* Excludes Mayors and Councillors

Table 5.9. Percentage distribution of full-time staff employed with local councils by occupation and sex

Occupation*	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	%											
Administrative staff	43.9	56.1	100.0	44.4	55.6	100.0	44.7	55.3	100.0	45.1	54.9	100.0
Technical staff	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0
Maintenance personnel	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0
Helpers	70.0	30.0	100.0	70.0	30.0	100.0	63.6	36.4	100.0	58.3	41.7	100.0
Other staff	66.7	33.3	100.0	66.7	33.3	100.0	61.5	38.5	100.0	66.7	33.3	100.0
Total	52.5	47.5	100.0	54.4	45.6	100.0	54.6	45.4	100.0	54.6	45.4	100.0

* Excludes Mayors and Councillors

Table 5.10. Part-time staff employed with local councils

Occupation*	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Administrative staff	7	11	18	8	14	22	6	14	20	10	16
Technical staff	12	1	13	11	2	13	13	1	14	17	2	19
Maintenance personnel	2	0	2	2	0	2	5	0	5	4	0	4
Helpers	4	7	11	5	6	11	4	11	15	13	10	23
Other staff	0	5	5	0	5	5	6	12	18	0	5	5
Total	25	24	49	26	27	53	34	38	72	44	33	77

* Excludes Mayors and Councillors

Table 5.11. Percentage distribution of part-time staff employed with local councils by occupation

Occupation*	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	%											
Administrative staff	28.0	45.8	36.7	30.8	51.9	41.5	17.7	36.9	27.8	22.7	48.5	33.7
Technical staff	48.0	4.2	26.5	42.3	7.4	24.5	38.2	2.6	19.5	38.6	6.1	24.7
Maintenance personnel	8.0	0.0	4.1	7.7	0.0	3.8	14.7	0.0	6.9	9.1	0.0	5.2
Helpers	16.0	29.2	22.5	19.2	22.2	20.8	11.8	28.9	20.8	29.6	30.3	29.9
Other staff	0.0	20.8	10.2	0.0	18.5	9.4	17.6	31.6	25.0	0.0	15.1	6.5
Total	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* Excludes Mayors and Councillors

Table 5.12. Percentage distribution of part-time staff employed with local councils by occupation and sex

Occupation*	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	%											
Administrative staff	38.9	61.1	100.0	36.4	63.6	100.0	30.0	70.0	100.0	38.5	61.5	100.0
Technical staff	92.3	7.7	100.0	84.6	15.4	100.0	92.9	7.1	100.0	89.5	10.5	100.0
Maintenance personnel	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0	100.0	0.0	100.0
Helpers	36.4	63.6	100.0	45.5	54.5	100.0	26.7	73.3	100.0	56.5	43.5	100.0
Other staff	0.0	100.0	100.0	0.0	100.0	100.0	33.3	66.7	100.0	0.0	100.0	100.0
Total	51.0	49.0	100.0	49.1	50.9	100.0	47.2	52.8	100.0	57.1	42.9	100.0

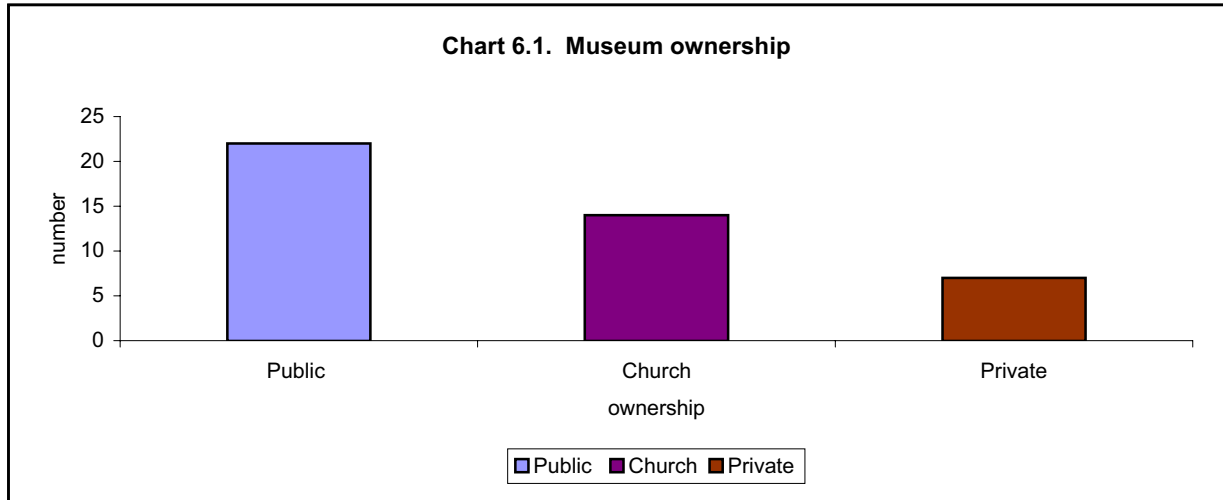
* Excludes Mayors and Councillors

CHAPTER 6

Museums and Historical Sites

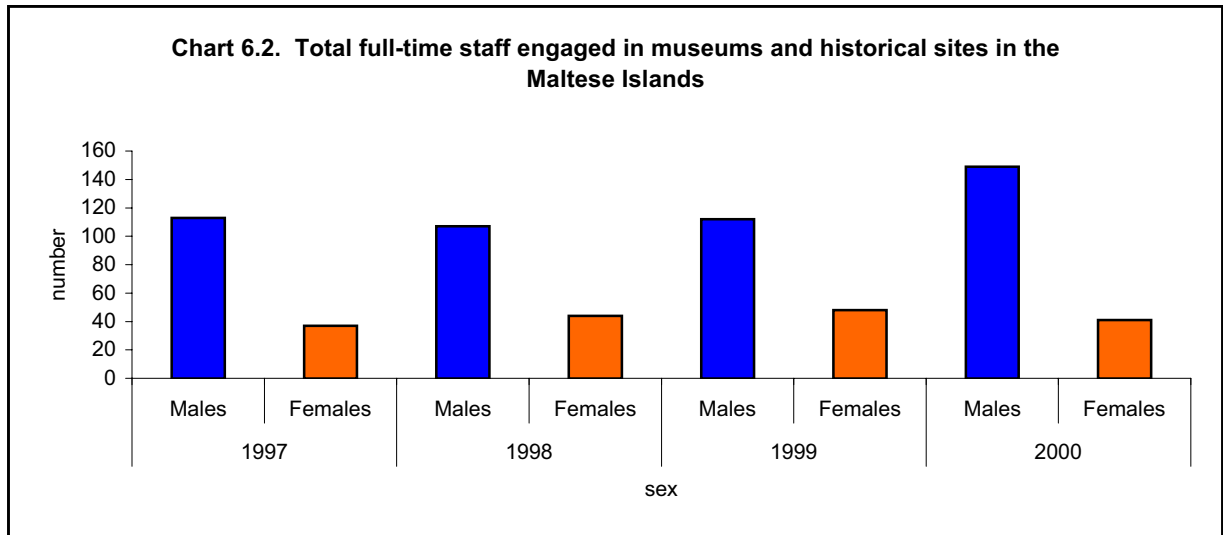
This chapter is a result of a survey carried out by The National Statistics Office on all museums and historical sites in Malta and Gozo. This study focuses on three major areas: admissions, employment and finance for the period 1997 to 2000.

In the year 2000, more than half of the 43 surveyed museums and historical sites in these islands were owned by the state of the remaining 21, 14 were Church-owned while another 7 were privately run.



In the four-year period from 1997 to 2000, the number of individual admissions to museums increased by 265,122 or 61.2 per cent to 698,098. The most frequented places are the monuments and the archaeological sites. In 2000, these garnered 35.2 per cent of all admissions while the archaeology and history museums catered for 22.2 per cent of all admissions. In the four-year period under review, paid group admissions went up by 16.6 per cent from 650,082 to 758,156.

During the 1997-2000 period, the number of full-time staff in museums increased by 26.7 per cent to 190 in 2000. Female employment in 2000 accounted for 21.6 per cent in this sector.



Total museum expenditure increased by 15.9 per cent from Lm1.29 million in 1997 to Lm1.5 million in 2000. Expenditure on wages, maintenance, and operational costs increased from Lm0.59 million in 1997 to Lm1.3 million in 2000. During the same period museum income increased to Lm1.2 million in 2000 from Lm0.46 million in 1997.

Table 6.1. Museum ownership

	Public	Church	Private	Total
Total	22	14	7	43
%	51.2	32.5	16.3	100.0

Table 6.2. Museums by category*

Category	Total	%
Art	13	26.5
Archaeology and history	11	22.5
Natural history and natural science	2	4.1
Specialised	9	18.4
Ethnography and anthropology	5	10.2
Monuments & sites	8	16.3
Other	1	2.0
Total	49	100.0

* Individual Museums in Table 1 may fall under more than one category in Table 2

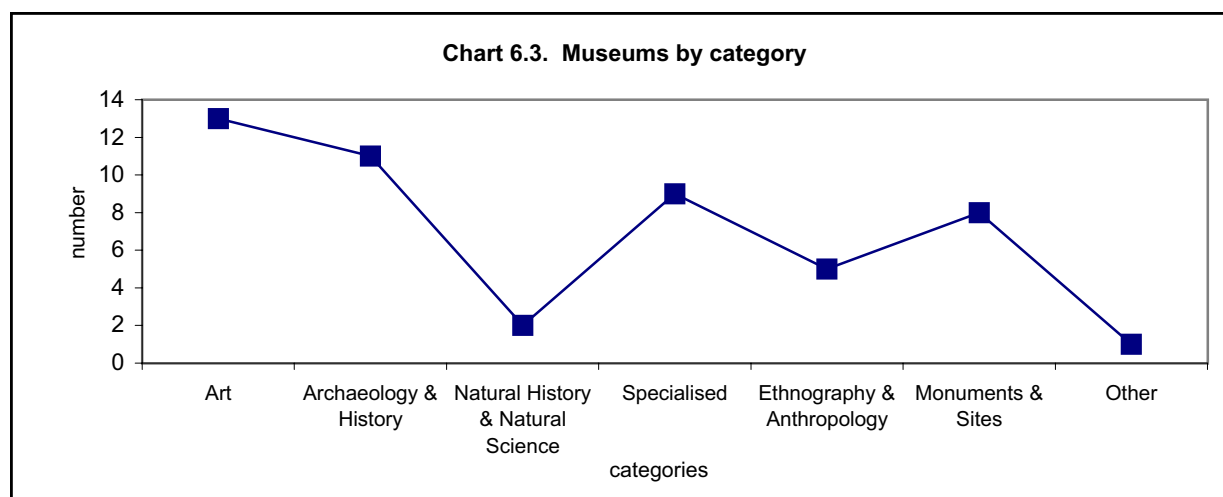


Table 6.3. Full-time staff engaged in museums and historical sites in the Maltese Islands

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Director	3	2	5	2	2	4	2	2	4	4	3
Curator	5	1	6	4	1	5	5	1	6	4	-	4
Assistant curator	2	1	3	5	2	7	5	2	7	10	2	12
Museum officer	-	-	-	-	-	-	2	3	5	16	4	20
Conservator	6	1	7	6	2	8	5	-	5	4	-	4
Museum guide	24	10	34	20	14	34	19	15	34	19	12	31
Administrative staff	7	8	15	12	8	20	10	9	19	30	9	39
Other staff	66	14	80	58	15	73	64	16	80	62	11	73
Total	113	37	150	107	44	151	112	48	160	149	41	190

Table 6.4. Part-time staff engaged in museums and historical sites in the Maltese Islands

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Director	-	1	1	-	1	1	1	1	2	1	-
Curator	2	-	2	2	-	2	3	-	3	3	1	4
Assistant curator	-	-	-	-	-	-	-	-	-	1	-	1
Museum officer	-	-	-	-	-	-	-	-	-	-	-	-
Conservator	-	-	-	-	-	-	-	-	-	-	-	-
Museum guide	-	-	-	-	1	1	-	1	1	1	1	2
Administrative staff	3	5	8	2	7	9	3	5	8	-	3	3
Other staff	3	1	4	2	1	3	2	1	3	2	4	6
Total	8	7	15	6	10	16	9	8	17	8	9	17

Table 6.5. Full-time voluntary staff engaged in museums and historical sites in the Maltese Islands

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Director	4	1	5	2	-	2	2	-	2	2	-
Curator	1	-	1	1	-	1	1	-	1	1	-	1
Assistant curator	1	-	1	-	-	-	1	-	1	-	-	-
Museum officer	1	-	1	1	-	1	1	-	1	-	-	-
Conservator	-	-	-	-	-	-	-	-	-	-	-	-
Museum guide	-	-	-	-	-	-	-	-	-	12	3	15
Administrative staff	-	-	-	-	-	-	-	-	-	-	-	-
Other staff	-	-	-	-	-	-	-	17	17	-	-	-
Total	7	1	8	4	-	4	5	17	22	15	3	18

Table 6.6. Part-time voluntary staff engaged in museums and historical sites in the Maltese Islands

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	Director	-	-	-	-	-	-	-	-	-	-	-
Curator	1	-	1	1	-	1	2	-	2	3	-	3
Assistant curator	-	-	-	-	-	-	-	-	-	-	-	-
Museum officer	-	-	-	-	-	-	-	-	-	-	-	-
Conservator	2	1	3	2	2	4	2	3	5	-	-	-
Museum guide	5	2	7	5	2	7	6	2	8	2	-	2
Administrative staff	-	-	-	-	-	-	-	-	-	-	-	-
Other staff	5	2	7	5	2	7	5	2	7	8	14	22
Total	13	5	18	13	6	19	15	7	22	13	14	27

Table 6.7. Individual admissions to museums and historical sites in the Maltese Islands

Category	1997		1998		1999		2000	
	Paid							
	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%
Art	38,720	10.9	55,528	10.8	56,594	11.1	58,589	10.3
Archaeology and history	43,703	12.3	130,555	25.4	131,981	25.9	141,028	24.9
Natural history and natural science	9,213	2.6	13,847	2.7	9,198	1.8	13,414	2.4
Ethnology and anthropology	12,291	3.4	14,921	2.9	15,445	3.0	34,486	6.1
Monuments and sites	141,190	39.7	168,633	32.9	166,938	32.7	185,480	32.7
Specialised	110,723	31.1	129,955	25.3	130,193	25.5	133,511	23.6
Total	355,840	100.0	513,439	100.0	510,349	100.0	566,508	100.0
Category	1997		1998		1999		2000	
	Free							
	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%
Art	16,988	22.0	22,906	25.1	21,060	18.5	8,563	6.5
Archaeology and History	5,700	7.4	9,131	10.0	10,802	9.5	14,195	10.8
Natural History and Natural Science	3,904	5.1	4,332	4.8	6,167	5.4	8,436	6.4
Ethnology and Anthropology	21,329	27.6	19,568	21.5	27,559	24.2	16,501	12.6
Monuments and Sites	20,982	27.2	26,092	28.6	34,505	30.2	60,177	45.7
Specialised	8,233	10.7	9,159	10.0	13,853	12.2	23,718	18.0
Total	77,136	100.0	91,188	100.0	113,946	100.0	131,590	100.0

Chart 6.4. Individual admissions to museums and historical sites

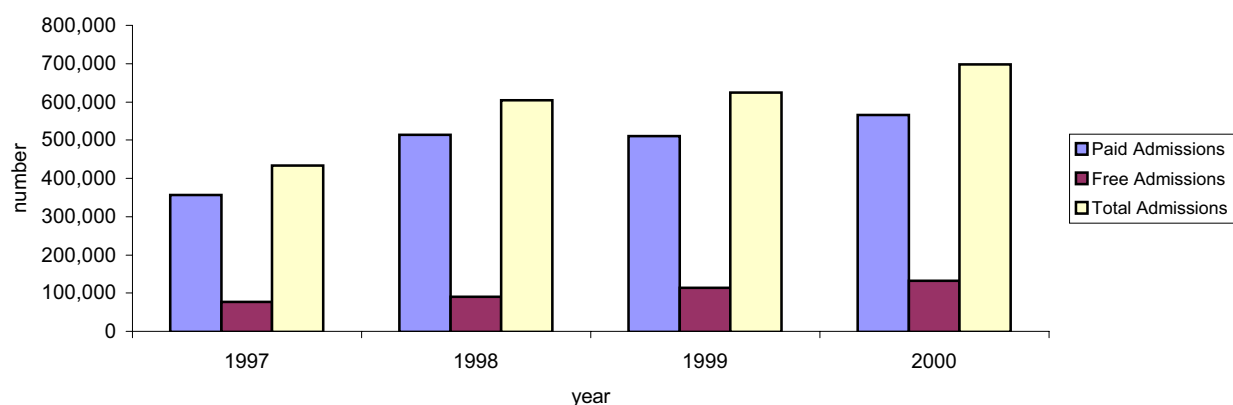


Table 6.8. Group admissions to museums and historical sites in the Maltese Islands

Category	1997		1998		1999		2000	
	Paid							
	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%
Art	94,443	14.5	121,554	15.3	108,138	13.4	89,230	11.8
Archaeology and history	5,879	0.9	21,641	2.7	40,336	5.0	51,803	6.8
Natural history and natural science	270	-	470	0.1	181	-	155	-
Ethnology and anthropology	30,417	4.7	31,682	4.0	36,073	4.5	35,159	4.7
Monuments and sites	344,345	53.0	419,287	52.9	429,204	53.1	396,470	52.3
Specialised	174,728	26.9	198,073	25.0	193,229	24.0	185,339	24.4
Total	650,082	100.0	792,707	100.0	807,161	100.0	758,156	100.0
Category	Free							
	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%
	Art	7,490	4.8	8,089	7.6	17,143	15.7	9,475
Archaeology and history	2,229	1.4	6,717	6.3	6,498	6.0	11,784	9.6
Natural history and natural science	6,904	4.4	7,267	6.8	6,995	6.4	6,200	5.1
Ethnology and anthropology	29,152	18.7	12,767	12.0	11,611	10.7	13,667	11.2
Monuments and sites	90,874	58.2	49,488	46.3	50,568	46.4	65,880	53.9
Specialised	19,426	12.5	22,543	21.0	16,142	14.8	15,328	12.5
Total	156,075	100.0	106,871	100.0	108,957	100.0	122,334	100.0

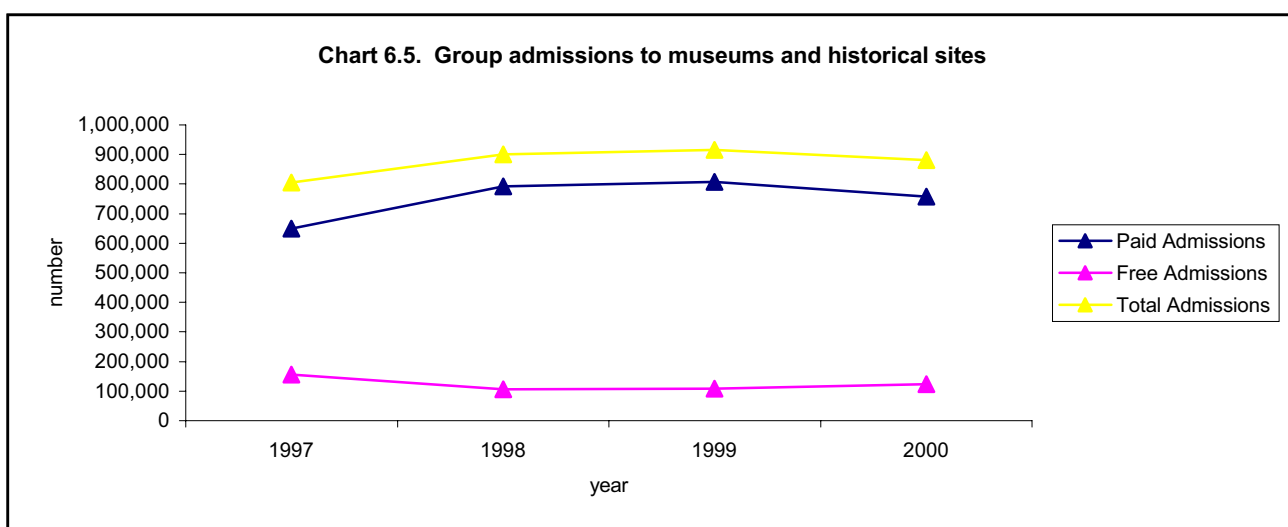


Table 6.9. Individual admissions to museums and historical sites in Gozo

Category	1997			1998			1999			2000			1997			1998			1999			2000					
	Paid									Free																	
	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%			
Art	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Archaeology and history	8,304	13.2	9,095	11.8	9,254	11.6	9,119	8.7	3,962	14.8	4,335	17.3	4,462	11.3	5,396	9.6	4,462	11.3	4,462	11.3	5,396	9.6	4,462	11.3			
Natural history and natural science	1,439	2.3	4,815	6.3	912	1.2	5,778	5.5	2,647	9.9	2,971	11.9	4,247	10.8	6,314	11.2	4,247	10.8	4,247	10.8	6,314	11.2	4,247	10.8			
Ethnology and anthropology	7,043	11.2	9,631	12.5	10,788	13.5	30,128	28.7	10,754	40.1	8,284	33.1	15,188	38.4	12,506	22.3	8,284	33.1	15,188	38.4	12,506	22.3	15,188	38.4			
Monuments and sites	39,490	62.8	45,894	59.7	51,167	64.0	51,520	49.0	9,248	34.5	9,217	36.9	15,368	38.9	28,654	51.1	9,217	36.9	15,368	38.9	28,654	51.1	15,368	38.9			
Specialised	6,643	10.5	7,470	9.7	7,778	9.7	8,468	8.1	199	0.7	195	0.8	226	0.6	3,244	5.8	195	0.8	226	0.6	3,244	5.8	226	0.6			
Total	62,919	100.0	76,905	100.0	79,899	100.0	105,013	100.0	26,810	100.0	25,002	100.0	39,491	100.0	56,114	100.0	25,002	100.0	39,491	100.0	56,114	100.0	39,491	100.0			

Table 6.10. Group admissions to museums and historical sites in Gozo

Category	1997			1998			1999			2000			1997			1998			1999			2000					
	Paid									Free																	
	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%	No. of Persons	%			
Art	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Archaeology and history	5,879	3.4	5,440	3.0	4,617	2.4	4,225	2.6	2,229	14.5	1,993	11.2	1,967	10.7	2,366	9.0	1,993	11.2	1,967	10.7	2,366	9.0	1,967	10.7			
Natural history and natural science	122	0.1	200	0.1	27	-	53	0.0	587	3.8	593	3.3	826	4.5	506	1.9	593	3.3	826	4.5	506	1.9	826	4.5			
Ethnology and anthropology	7,646	4.3	3,858	2.1	3,891	2.0	3,545	2.1	4,891	31.8	4,851	27.2	5,858	32.0	7,715	29.2	4,851	27.2	5,858	32.0	7,715	29.2	5,858	32.0			
Monuments and sites	81,613	46.5	98,501	53.6	101,787	52.8	92,150	55.5	7,249	47.1	9,983	56.0	9,234	50.4	15,345	58.0	7,249	47.1	9,983	56.0	15,345	58.0	9,234	50.4			
Specialised	80,129	45.7	75,698	41.2	82,469	42.8	66,042	39.8	430	2.8	410	2.3	448	2.4	510	1.9	430	2.8	410	2.4	510	1.9	448	2.4			
Total	175,389	100.0	183,697	100.0	192,791	100.0	166,015	100.0	15,386	100.0	17,830	100.0	18,333	100.0	26,442	100.0	17,830	100.0	18,333	100.0	26,442	100.0	18,333	100.0			

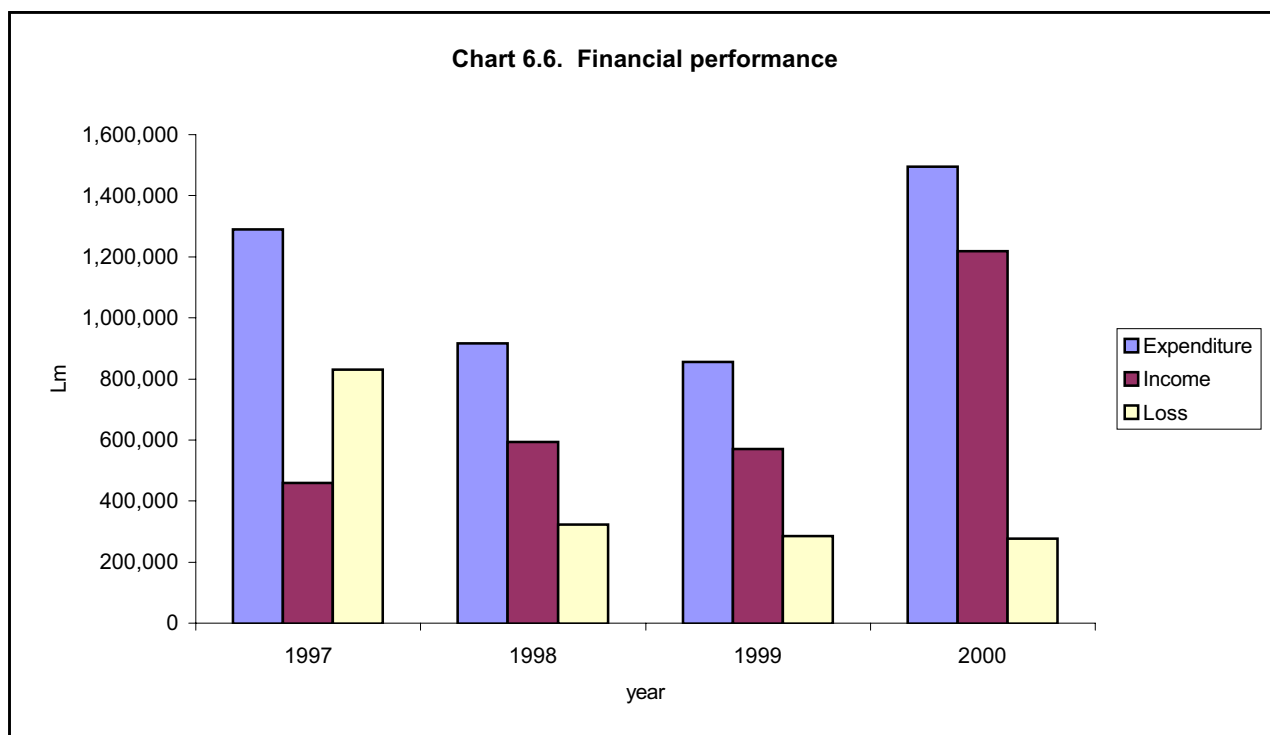
Table 6.11. Museum expenditure

	1997	1998	1999	2000
	Lm			
Staff	432,424	462,505	523,950	933,989
Maintenance	22,139	25,219	24,340	52,028
Operational costs	138,724	166,081	155,375	275,751
Total Recurrent Expenditure	593,287	653,805	703,665	1,261,768
Acquisition of exhibits	127,896	35,777	9,481	61,600
Machinery and equipment	19,358	8,396	5,918	60,180
Land and Building	549,859	218,116	137,366	112,430
Total Capital Expenditure	697,113	262,289	152,765	234,210
Total Expenditure	1,290,400	916,094	856,430	1,495,978

Table 6.12. Museum income

	1997	1998	1999	2000
	Lm			
Admission fees	403,305	536,127	508,865	1,168,634
Grants/subsidies	-	-	-	-
Other	55,946	56,998	62,358	50,569
Total Income	459,251	593,125	571,223	1,219,203

Chart 6.6. Financial performance



CHAPTER 7

Theatre

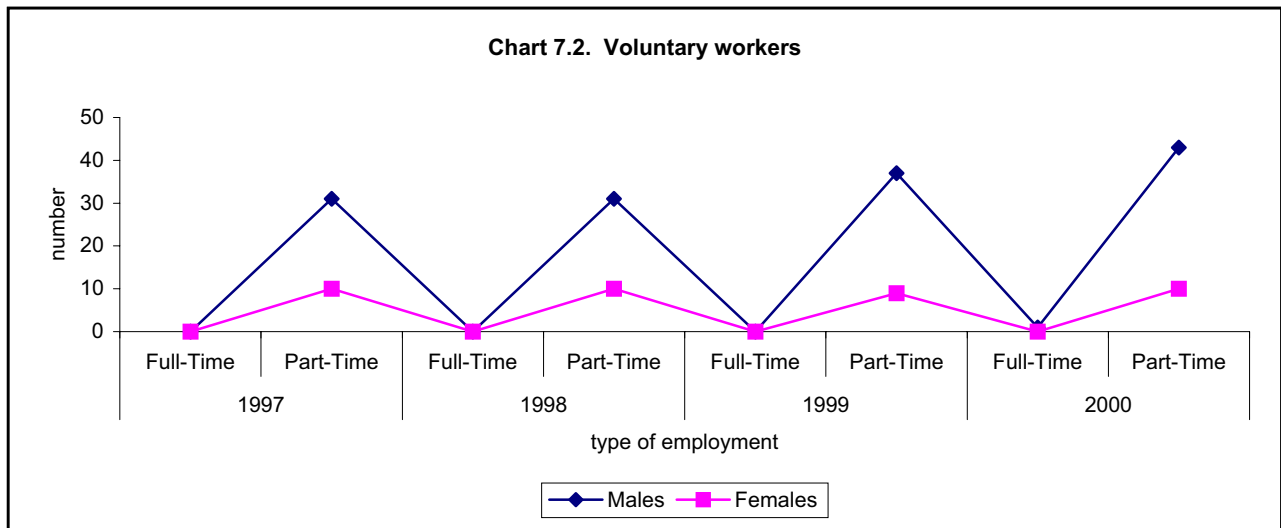
Chapter seven highlights theatre and theatre patronage in the Maltese Islands. Theatrical productions, ranging from opera, drama, comedy and musicals to dance and others, averaged 125 per year in the four-year period under review. Comedies and musicals remain firm favourites with the public, while serious drama and musicals appear to be gaining in popularity. 'Other productions' include; discos, snooker tournament, beauty contests, school activities, religious celebrations and concerts, the latter of which contributes to almost half of the 'other productions'.

By and large, theatre attendance has increased by 16.1 per cent between 1997 and 2000. Musicals, Opera and Comedy attendances reflect the high theatre-seat utilisation rates – with 71.5, 66.3 and 65.5 per cent respectively of the total attendance. Attendance for opera remains relatively low, 1.9 per cent of total attendance in 2000. The weighted average for theatre-seat utilisation decreased from 77.7 per cent in 1997 to 58.21 per cent in 2000.

The number of persons employed in this sector in 2000 stood at 43, a percentage increase of almost 5 per cent over 1997. Of these, 20 worked on a part-time basis.



A substantial component of this sectoral work force comprises part-time voluntary workers. Part-time voluntary workers in 2000 increased by almost 30 per cent over 1997.



Total theatre income emanates from box office receipts, grants & subsidies and other, box office receipts contributing the lion's share. In 2000, the latter figure stood at Lm0.38 million. Theatre running costs have decreased from Lm0.27 million in 1997 to Lm0.23 million in the year 2000. This results from a drop in maintenance costs. Expenditure on staff – wages and social security benefits – reached Lm0.12 million in 2000.

Table 7.1. Theatre productions by type: 1997-2000

	1997	1998	1999	2000
Opera	6	2	3	3
Serious drama	11	12	14	14
Comedy	34	33	32	41
Musicals	19	10	16	17
Dance	2	6	6	25
Others	32	36	48	76
Total	104	99	119	176

Chart 7.3. Distribution of theatre productions by type: 1997-2000

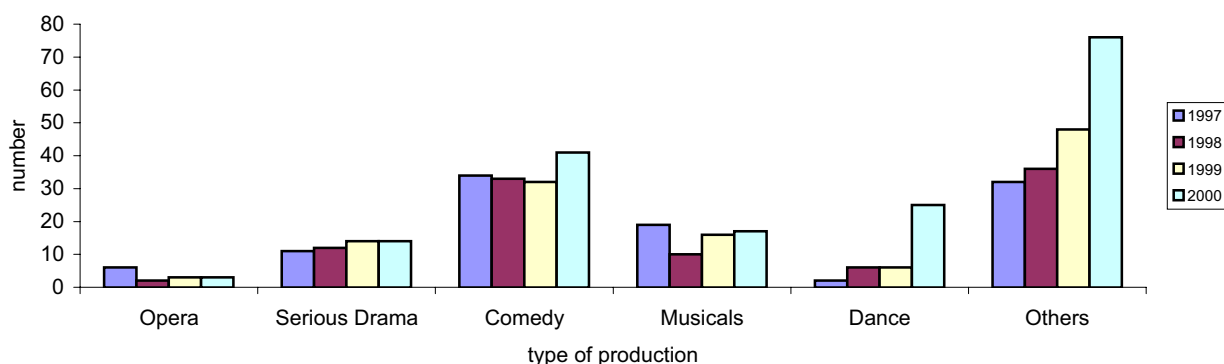


Table 7.2. Number of theatre performances by type: 1997-2000

	1997	1998	1999	2000
Opera	9	3	6	6
Serious drama	29	29	30	33
Comedy	80	78	89	90
Musicals	48	47	66	84
Dance	3	15	24	35
Others	63	70	84	107
Total	232	242	299	355

Chart 7.4. Distribution of theatre performances by type: 1997-2000

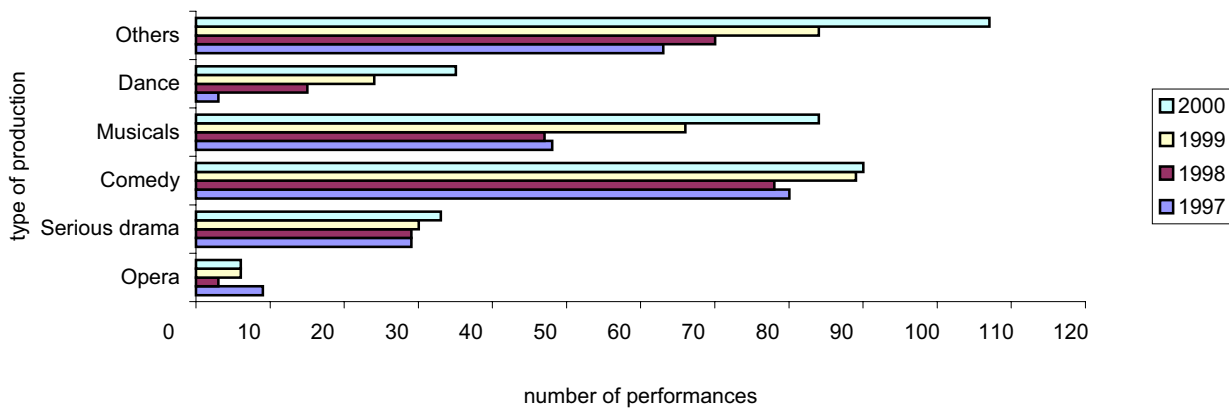


Table 7.3. Theatre attendance: 1997-2000

	1997	1998	1999	2000
Opera	2,979	1,019	2,331	2,983
Serious drama	7,264	12,414	10,447	10,189
Comedy	57,353	44,204	55,639	45,919
Musicals	38,564	42,720	48,208	43,987
Dance	2,600	5,158	8,733	10,771
Others	27,456	33,138	43,003	44,245
Total	136,216	138,653	168,361	158,094

Chart 7.5. Distribution of theatre attendance: 1997-2000

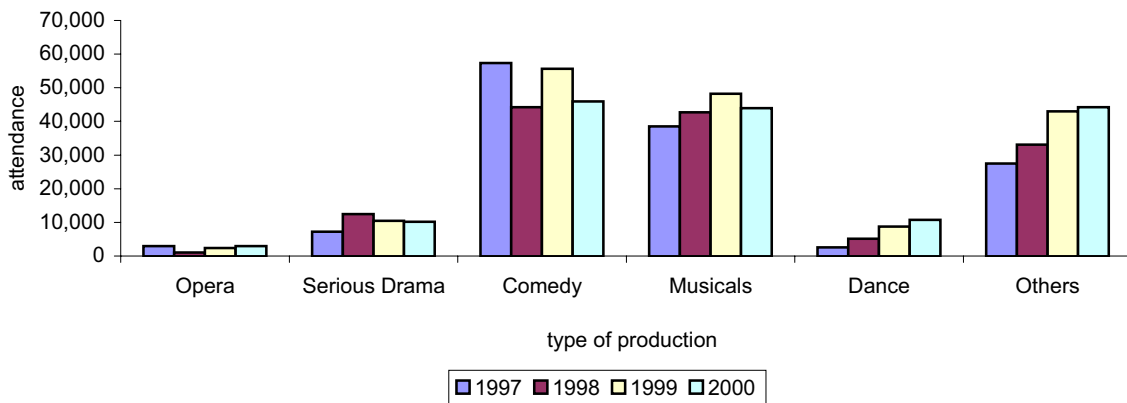


Table 7.4. Theatre seat utilisation: 1997-2000

	1997	1998	1999	2000
Opera	51.70	47.26	66.60	66.29
Serious drama	37.02	61.72	49.92	40.72
Comedy	86.95	69.56	86.35	65.50
Musicals	83.67	90.99	78.79	71.49
Dance	62.80	38.99	53.67	44.70
Other	65.10	67.65	69.33	51.55
Weighted Average	77.72	73.70	75.61	58.21

Chart 7.6. Distribution of theatre seat utilisation for 1997-2000

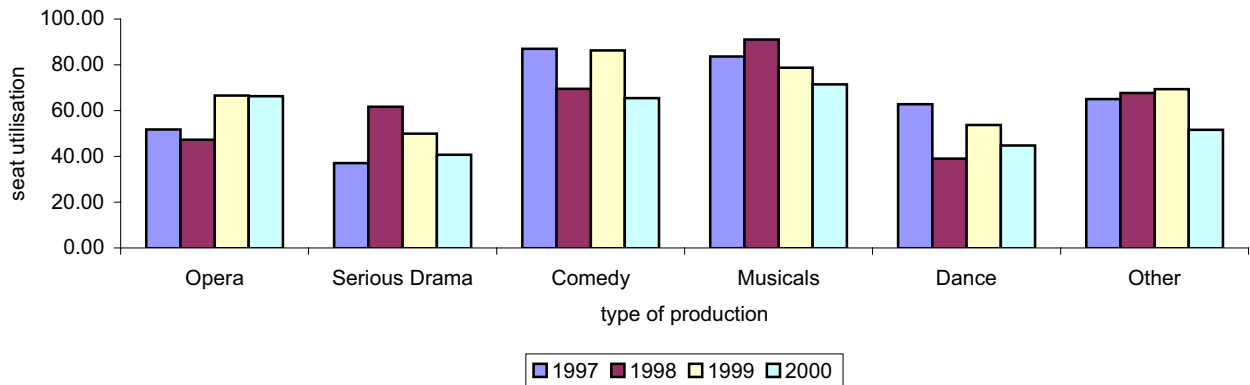


Table 7.5. Full-time and part-time staff employed in theatres: 1997-2000

		Males	Females	Total
1997	Full-time	11	6	17
	Part-time	14	10	24
1998	Full-time	11	6	17
	Part-time	8	10	18
1999	Full-time	11	6	17
	Part-time	12	10	22
2000	Full-time	21	2	23
	Part-time	9	11	20

Table 7.6. Full-time and part-time voluntary workers engaged in theatres: 1997-2000

		Males	Females	Total
1997	Full-time	0	0	0
	Part-time	31	10	41
1998	Full-time	0	0	0
	Part-time	31	10	41
1999	Full-time	0	0	0
	Part-time	37	9	46
2000	Full-time	1	0	1
	Part-time	43	10	53

Table 7.7. Average number of performances per production

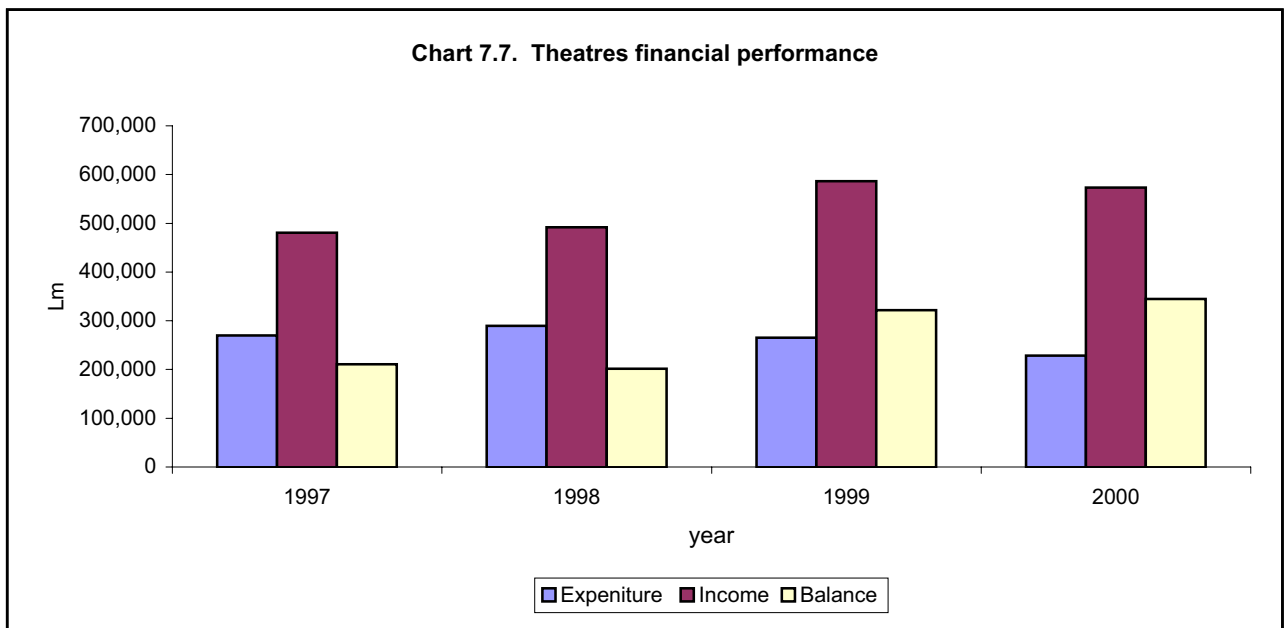
	1997	1998	1999	2000	1997-2000
Opera	1.50	1.50	2.00	2.00	1.75
Serious Drama	2.64	2.42	2.14	2.36	2.39
Comedy	2.35	2.36	2.78	2.20	2.42
Musicals	2.53	4.70	4.13	4.94	4.08
Dance	1.50	2.50	4.00	1.40	2.35
Other	1.97	1.94	1.75	1.41	1.77
Total	2.23	2.44	2.51	2.02	2.30

Table 7.8. Percentage distribution of theatre attendance

	1997	1998	1999	2000
Opera	2.19	0.74	1.38	1.89
Serious drama	5.33	8.95	6.21	6.44
Comedy	42.10	31.88	33.05	29.05
Musicals	28.31	30.81	28.63	27.82
Dance	1.91	3.72	5.19	6.81
Other	20.16	23.90	25.54	27.99
Total	100.00	100.00	100.00	100.00

Table 7.9. Theatre income and expenditure by type: 1997-2000

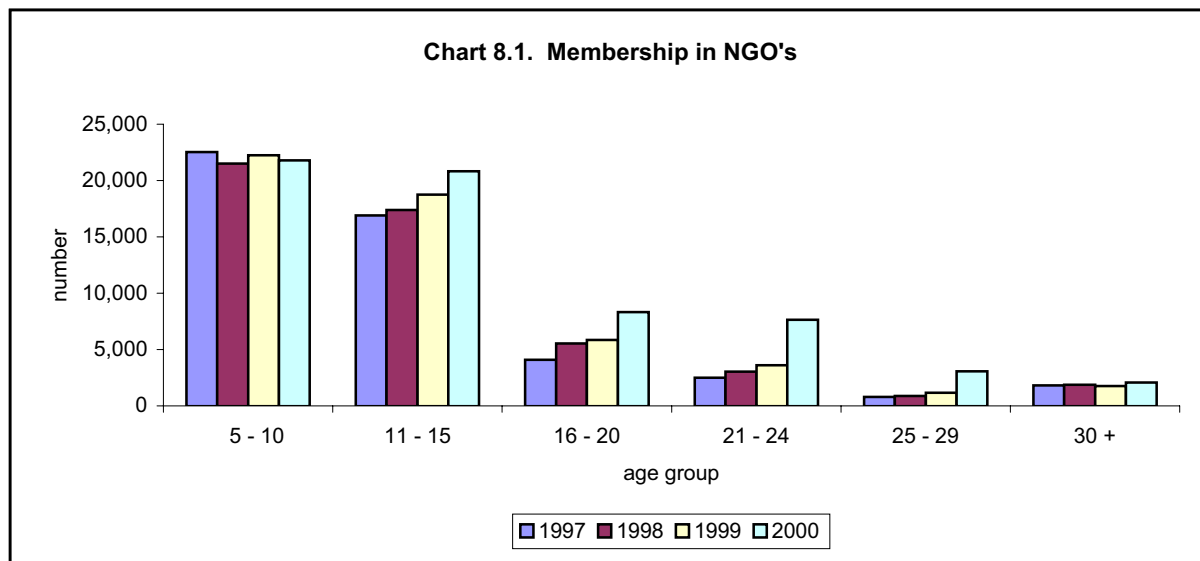
	1997	1998	1999	2000
	Lm			
Expenditure				
Staff (<i>incl. Employer's Social Security Contributions</i>)	105,191	107,583	109,417	122,689
Maintenance	78,083	89,114	61,130	24,586
Operational Costs	38,109	47,461	49,175	44,138
Capital Costs (<i>excl. Building Value</i>)	48,473	45,570	45,340	36,777
Total	269,856	289,728	265,062	228,190
Income				
Box Office	281,335	296,191	387,354	375,572
Grants and Subsidies	175,991	169,900	169,900	170,000
Other	23,469	25,440	29,430	27,661
Total	480,795	491,531	586,684	573,233



CHAPTER 8

***Non-Governmental Organisations serving Children
and Young Persons***

In the 1997-2000 period, the number of children and young persons who joined as members of NGOs rose substantially : an increase of 15,105 members or 31.1 per cent, to 63,718 members in 2000.



In the year 2000, the population of children and young persons aged from 5-29 years in the Maltese Islands numbered 137,780. Of these, 61,649 or 44.7 per cent were engaged in various NGOs. This signifies an increase of 10.3 per cent over 1997. In the period under review, the 5-10 year and 11-15 year age brackets stood out as comprising the persons most enthusiastic about NGO membership.

Over the four-year period under review, female membership of these organisations in the 5-20 year age brackets averaged lower than that of males, but fell well beneath in the 21-24 year age group.

Of their very nature, children and youth organisations are dependent on voluntary services rather than on work rendered through formal employment. Over the four-year period under review, these organisations employed an average of 41 full-time persons a year, bolstered by an average of 70 part-time workers a year. The number of voluntary workers in these NGOs increased by 1.9 per cent, relatively low when compared to the percentage increase in membership. In 2000, 95 per cent of all voluntary workers – 31,479 persons - were members of these organisations, with a slight edge in the overall male voluntary component over their female counterpart.

Total expenditure on these organisations has increased substantially , from Lm284,196 in 1997 to Lm512,301 in 2000. Total income has undergone a more dramatic increase, from Lm259,567 to Lm542,490 in the same four-year span. The NGOs surveyed for the purpose of this News Release exclude social welfare-oriented organisations.

□

Table 8.1. Membership in NGOs serving children and young persons

Age Group	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
5 - 10	11,436	11,079	22,515	10,992	10,525	21,517	11,481	10,762	22,243	11,200	10,590	21,790
11 - 15	8,684	8,227	16,911	9,016	8,382	17,398	9,666	9,093	18,759	10,761	10,060	20,821
16 - 20	2,029	2,075	4,104	2,805	2,740	5,545	2,770	3,079	5,849	4,238	4,078	8,316
21 - 24	1,830	658	2,488	2,194	852	3,046	2,420	1,185	3,605	4,633	3,012	7,645
25 - 29	464	324	788	513	375	888	706	469	1,175	1,759	1,318	3,077
30 +	974	833	1,807	1,030	844	1,874	987	786	1,773	1,225	844	2,069
Total	25,417	23,196	48,613	26,550	23,718	50,268	28,030	25,374	53,404	33,816	29,902	63,718

Table 8.2. Percentage distribution of the membership of NGOs serving children and young persons by age group

Age Group	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
5 - 10	44.99	47.76	46.31	41.40	44.38	42.80	40.96	42.41	41.65	33.12	35.42	34.20
11 - 15	34.17	35.46	34.79	33.96	35.34	34.61	34.49	35.84	35.13	31.83	33.64	32.68
16 - 20	7.98	8.95	8.44	10.57	11.55	11.03	9.88	12.13	10.95	12.53	13.64	13.05
21 - 24	7.20	2.84	5.12	8.26	3.59	6.06	8.63	4.67	6.75	13.70	10.07	11.99
25 - 29	1.83	1.40	1.62	1.93	1.58	1.77	2.52	1.85	2.20	5.20	4.41	4.83
30 +	3.83	3.59	3.72	3.88	3.56	3.73	3.52	3.10	3.32	3.62	2.82	3.25
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table 8.3. Percentage distribution of the membership of NGOs serving children and young persons by gender

Age Group	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
5 - 10	50.79	49.21	100.00	51.09	48.91	100.00	51.62	48.38	100.00	51.40	48.60	100.00
11 - 15	51.35	48.65	100.00	51.82	48.18	100.00	51.53	48.47	100.00	51.68	48.32	100.00
16 - 20	49.44	50.56	100.00	50.59	49.41	100.00	47.36	52.64	100.00	50.96	49.04	100.00
21 - 24	73.55	26.45	100.00	72.03	27.97	100.00	67.13	32.87	100.00	60.60	39.40	100.00
25 - 29	58.88	41.12	100.00	57.77	42.23	113.19	60.09	39.91	100.00	57.17	42.83	100.00
30 +	53.90	46.10	100.00	54.96	45.04	100.00	55.67	44.33	100.00	59.21	40.79	100.00
Total	52.28	47.72	100.00	52.82	47.18	100.00	52.49	47.51	100.00	53.07	46.93	100.00

Table 8.4. Voluntary workers

Voluntary Workers	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Non members	699	500	1,199	749	541	1,290	766	608	1,374	855	699	1,554
Members	15,746	15,463	31,209	14,868	14,645	29,513	15,478	15,206	30,684	15,953	15,526	31,479
Total	16,445	15,963	32,408	15,617	15,186	30,803	16,244	15,814	32,058	16,808	16,225	33,033

Chart 8.2. Total voluntary workers

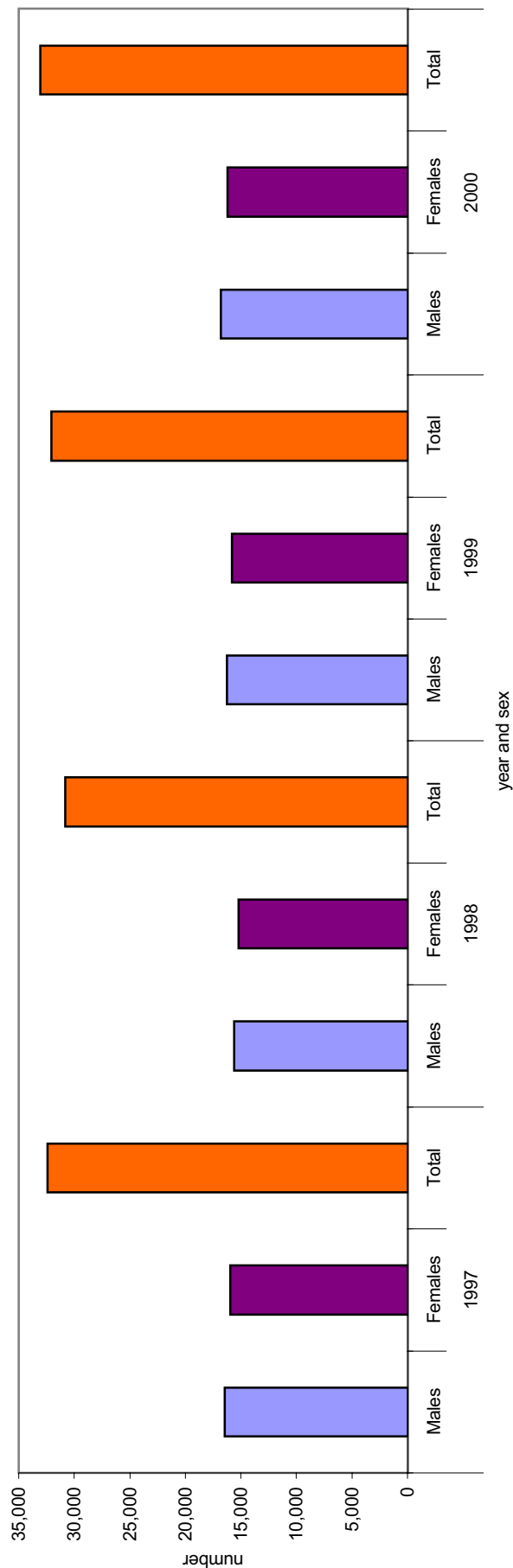


Table 8.5. Percentage distribution of voluntary workers

Voluntary Workers	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	%											
Non Members	4.25	3.13	3.70	4.80	3.56	4.19	4.72	3.84	4.29	5.09	4.31	4.70
Members	95.75	96.87	96.30	95.20	96.44	95.81	95.28	96.16	95.71	94.91	95.69	95.30
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Table 8.6. Percentage distribution of voluntary workers by gender

Voluntary Workers	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
	%											
Non Members	58.30	41.70	100.00	58.06	41.94	100.00	55.75	44.25	100.00	55.02	44.98	100.00
Members	50.45	49.55	100.00	50.38	49.62	100.00	50.44	49.56	100.00	50.68	49.32	100.00
Total	50.74	49.26	100.00	50.7	49.3	100.00	50.67	49.33	100.00	50.88	49.12	100.00

Table 8.7. Income and expenditure of NGOs serving children and young persons

	1997	1998	1999	2000
	Lm			
Total Expenditure	284,196	324,425	399,192	512,301
<i>of which</i>				
Staff	60,627	83,490	83,994	91,305
Maintenance	41,924	43,452	47,587	58,509
Income tax	4,744	4,644	6,095	9,661
Rent	4,021	4,501	7,194	14,498
Interests	13,850	12,760	16,180	29,003
Other expenditure	159,030	175,578	238,142	309,325
Total Income	259,567	327,100	411,086	542,490
<i>of which</i>				
Fees	107,706	106,191	134,076	143,801
Advertising	2,100	5,969	18,087	11,410
Government subsidies	34,745	79,185	114,330	97,975
Private donations	37,556	40,603	52,271	79,010
Other income	77,460	95,152	92,322	210,294
Total Income	259,567	327,100	411,086	542,490
Total Expenditure	284,196	324,425	399,192	512,301
Balance (Income-Expenditure)	-24,629	2,675	11,894	30,189

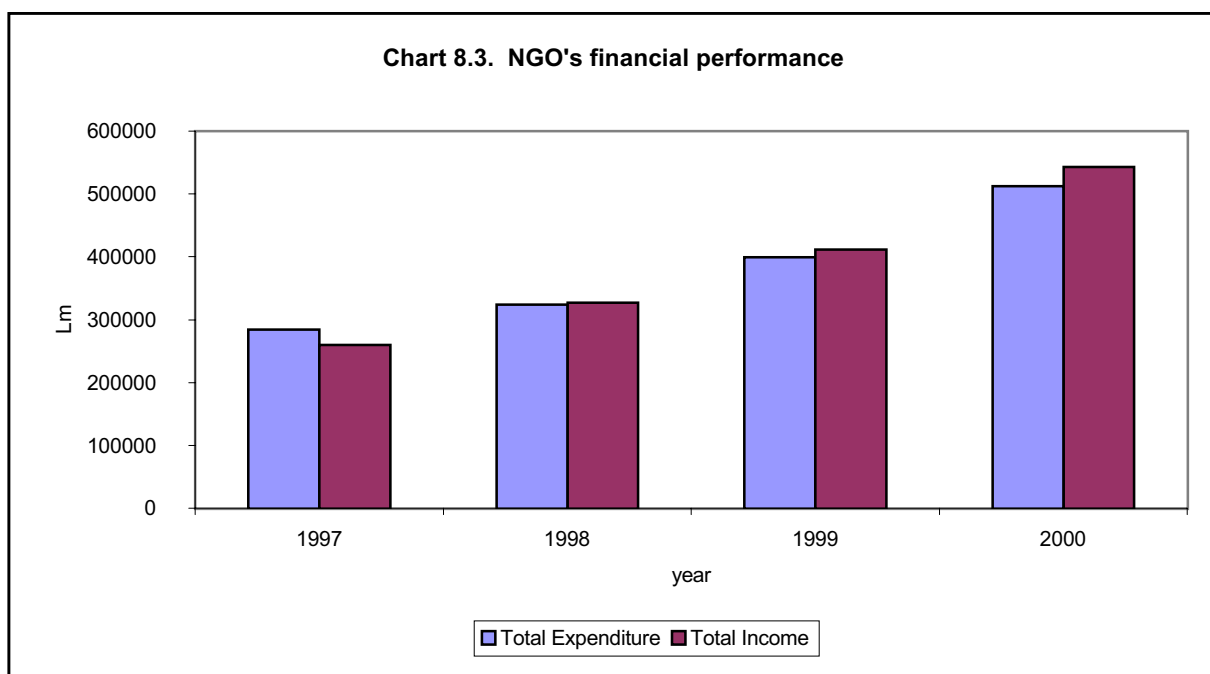


Table 8.8. Percentage distribution of the income and expenditure of NGOs serving children and young persons

	1997	1998	1999	2000
	%			
Total Expenditure	100.00	100.00	100.00	100.00
<i>of which</i>				
Staff	21.33	25.74	21.04	17.82
Maintenance	14.75	13.39	11.92	11.42
Income Tax	1.67	1.43	1.53	1.89
Rent	1.42	1.39	1.80	2.83
Interests	4.87	3.93	4.05	5.66
Other Expenditure	55.96	54.12	59.66	60.38
Total Income	100.00	100.00	100.00	100.00
<i>of which</i>				
Fees	41.49	32.46	32.62	26.51
Advertising	0.81	1.83	4.40	2.10
Government Subsidies	13.39	24.21	27.81	18.06
Private Donations	14.47	12.41	12.72	14.56
Other Income	29.84	29.09	22.45	38.77

Table 8.9. Full-time persons employed in NGOs serving children and young persons

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Directors	7	-	7	6	-	6	6	-	6	6	-	6
Accountants	1	-	1	1	-	1	1	-	1	1	-	1
Clerks	2	2	4	2	3	5	2	2	4	2	3	5
Other Administrative Staff	10	4	14	9	2	11	9	1	10	7	3	10
Technical Project co-ordinators	-	1	1	-	1	1	-	-	-	-	1	1
Technical Organising Staff	3	-	3	3	-	3	3	-	3	3	-	3
Other Technical Staff	-	-	-	-	-	-	-	-	-	-	-	-
Helpers	3	5	8	5	8	13	3	9	12	4	7	11
Maintenance Personnel	3	-	3	3	-	3	3	-	3	4	-	4
Other Staff	-	-	-	-	-	-	-	-	-	-	-	-
Total	29	12	41	29	14	43	27	12	39	27	14	41

Chart 8.4. Total persons employed on a full-time basis with NGOs

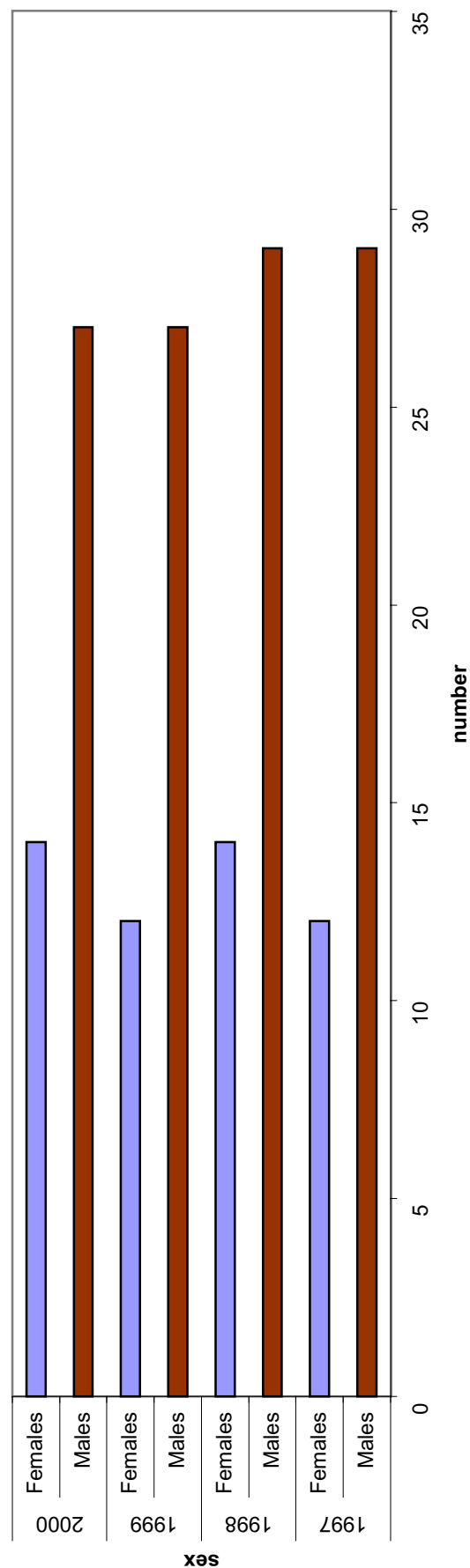


Table 8.10. Part-time persons employed in NGOs serving children and young persons

	1997			1998			1999			2000		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Directors	3	-	3	5	-	5	10	-	10	10	-	10
Accountants	-	-	-	1	-	1	1	-	1	1	-	1
Clerks	-	2	2	1	2	3	1	2	3	1	2	3
Other Administrative Staff	2	2	4	2	2	4	2	2	4	2	2	4
Technical Project co-ordinators	-	-	-	-	-	-	-	1	1	-	-	-
Technical Organising Staff	-	-	-	-	-	-	-	1	1	-	-	-
Other Technical Staff	-	-	-	-	-	-	-	-	-	-	-	-
Helpers	-	-	-	-	-	-	-	-	-	-	-	-
Maintenance Personnel	-	-	-	-	-	-	-	-	-	-	-	-
Other Staff	30	25	55	34	19	53	30	22	52	32	26	58
Total	35	29	64	43	23	66	44	28	72	46	30	76

Chart 8.5 Total part-time employees

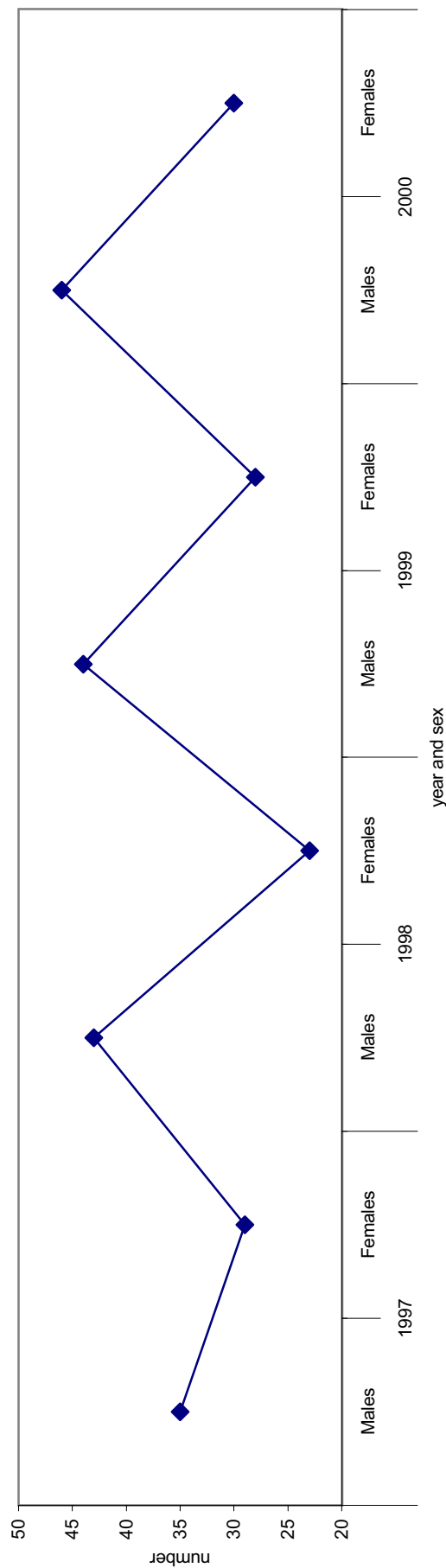


Table 8.11. Membership in NGOs serving children and young persons as a percentage of the total population

Age Group	1997			1998		
	Population	Members	%	Population	Members	%
5 - 10	33,270	22,515	67.67	32,957	21,517	65.29
11 - 15	28,349	16,911	59.65	27,862	17,398	62.44
16 - 20	28,760	4,104	14.27	28,991	5,545	19.13
21 - 24	22,124	2,488	11.25	22,729	3,046	13.40
25 - 29	23,606	788	3.34	24,370	888	3.64
Total	136,109	46,806	34.39	136,909	48,394	35.35

Age Group	1999			2000		
	Population	Members	%	Population	Members	%
5 - 10	32,210	22,243	69.06	31,309	21,790	69.60
11 - 15	27,649	18,759	67.85	27,732	20,821	75.10
16 - 20	29,102	5,849	20.10	28,906	8,316	28.77
21 - 24	23,109	3,605	15.60	23,418	7,645	32.65
25 - 29	25,287	1,175	4.65	26,415	3,077	11.65
Total	137,357	51,631	37.59	137,780	61,649	44.74

Table 8.12. Percentage distribution of NGOs serving children and young persons by type

Activity	Number of NGOs	%
Social	45	19.65
Religious	48	20.96
Political	7	3.06
Cultural	34	14.84
Educational	41	17.90
Sports	10	4.37
Environment	10	4.37
Philanthropic	18	7.86
International	12	5.24
Therapeutic	1	0.44
Other	3	1.31
Total	229	100.00

Note: Several of the NGOs surveyed have a multiple classification.

