



SOCIAL WELFARE-ORIENTED NON-GOVERNMENTAL ORGANISATIONS 2001

a statistical profile

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SUMMARY

This is the second publication in the series of annual reports on all Social Welfare-oriented non-governmental organisations.

As at the end of 2001, the surveyed NGOs had a total membership of 57,107 of which, 27,801 or 48.7 per cent were women and 29,306 or 51.3 per cent were men. It is to be noted that there was a considerable increase in the male membership, thus surpassing the female membership, which in the previous years was greater than that of the males.

NGO membership in 2001 increased by 14.4 per cent over the previous year and it is estimated that the figure is around 14.5 per cent of the total population of these Islands.

In 2001, the NGOs operating in the Human Health area had a membership of 22,131, or 38.8 per cent of all NGO membership. The Social Work-oriented NGOs had a membership of 23,098, or 40.4 per cent, while the figure for the Support and Pressure group stood at 11,878.

The surveyed NGOs had their employment compliment nearly on the same level as that of the previous year. In the current year, 1151 paid workers were employed with these organizations, 776 on a full-time basis and 375 on a part-time basis. It is to be noted that the professional and technical positions increased in compliment, whereas that of the service and elementary positions decreased. In addition to these paid employees, the NGOs made use of the service of 230 full-time and 6,875 part-time unpaid workers. The latter shows the surprising increase of 240 per cent over the previous year; the largest compliment here being in the professional and technical positions.

In the course of the year under review, the surveyed NGOs had a total income of over Lm8.4 million. The Social Work-oriented NGOs earned around 79.9 per cent of all income. The remaining 20 per cent of all income was shared between the Human Health Activities and the Support and Pressure Activities, the former getting 18.6 per cent. Following the same pattern of last year, income emanating from donations and fund-raising activities was more than 37 per cent, whilst other substantial amounts were derived from membership and Government contributions.

Total expenditure, amounted to around Lm8.8 million, which was very much the same like the previous year. The bulk, at Lm7.1 million was expended by the NGOs involved in Social Work activities. The remaining Lm1.7 million were accounted to the other activities. Included in these amounts is the sum of Lm4.2 million which went to meet staff wages.

In 2001, the Social Welfare-oriented NGOs had a recurrent favourable balance of over Lm0.6 million, whereas a year earlier, the balance was in favour by about Lm0.3 million.

This year, NGOs invested in immovable property and plant machinery nearly the same amount of the previous couple of years, namely that of about Lm1 million.

METHODOLOGICAL NOTES

The Malta Statistics Authority Act 2000 empowers the National Statistics Office to coordinate the production of official statistics systems, including the necessary methodologies and classifications, with a view to ensuring timeliness of data, user requirement satisfaction and conformity with international requirements and standards. Accordingly, the Office set up an inter-departmental group for the purpose of implementing the ESSPROS (European System of Integrated Social Protection Statistics) methodology for the collection and compilation of social protection expenditure and receipts data. In early 2001, the International Year of Volunteers, the NSO widened the scope of its social statistics programme to accommodate a series of surveys, amongst them, a census of Social Welfare-Oriented Non-Governmental Organisations.

A total of 267 Social Welfare NGOs were surveyed for the purposes of this census.

The actual organisations, together with their contact details, were compiled from various sources and were subsequently sent a questionnaire.

The questionnaires were despatched in December 2000. After various follow-ups, all were returned duly filled in by May 2001.

This census aimed at a 100% coverage of Social Welfare NGOs; in fact, an overall response rate of 100% was achieved.

At the editing stage, a number of questionnaires submitting misleading data were identified; the organisations concerned were contacted once again in order to avoid misinterpretation of results.

The Social Welfare NGOs were sub-divided into four organisational categories:

1. Human health activities
2. Social work activities with accommodation
3. Social work activities without accommodation
4. Support and pressure activities

Details of the coverage of these sub-categories can be obtained from the Glossary on Page 29 of this publication.

The census findings indicated 9 Social Welfare NGOs involved in the first category of activities, 46 Social Welfare NGOs apiece in the second and third categories and 41 Social Welfare NGOs who were active in the fourth category.

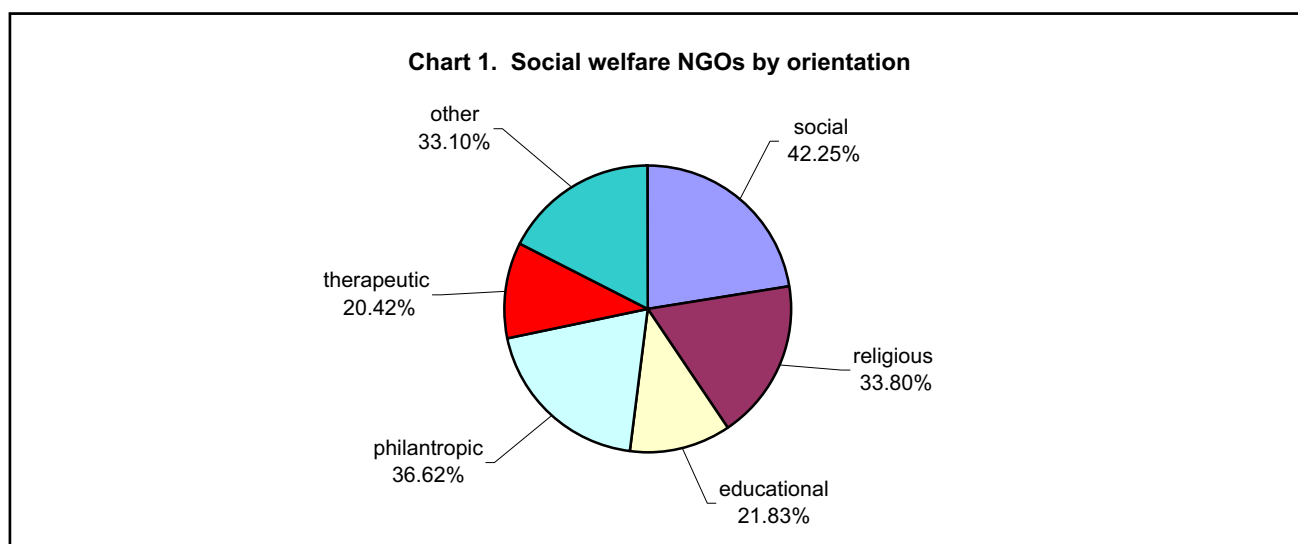
RESULTS

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1. Social welfare NGOs by orientation

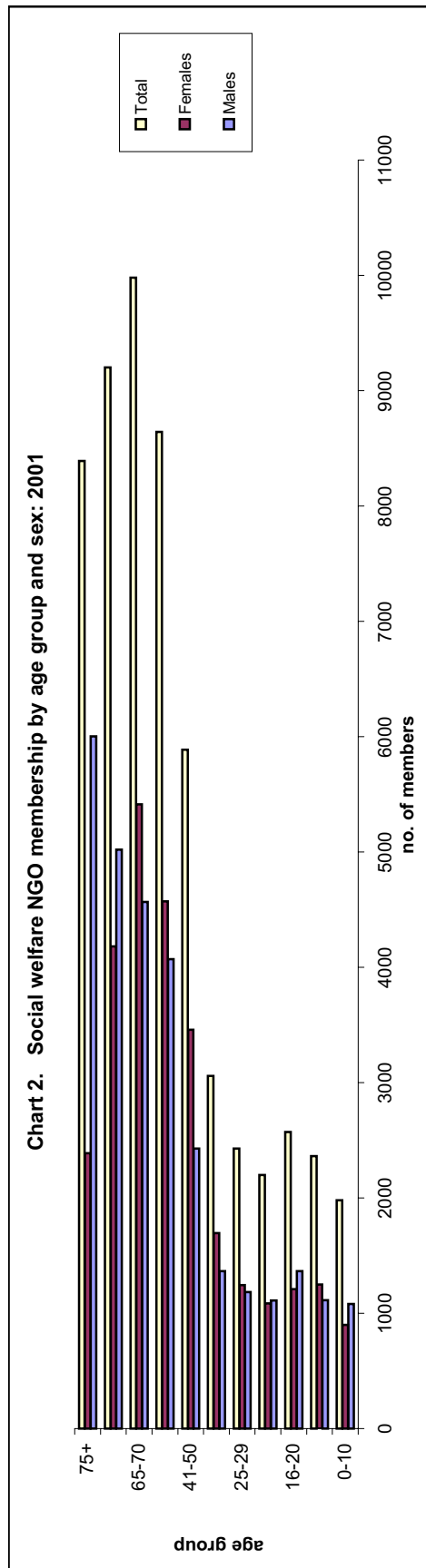
NGOs involved in	Orientation						Total
	Social	Religious	Educational	Philanthropic	Therapeutic	Other	
Human Health Activities	4	-	4	3	3	5	19
Social Work Activities with Accommodation	15	32	6	10	8	16	87
Social Work Activities without Accommodation	23	11	11	20	12	15	92
Support & Pressure Activities	18	5	10	19	6	11	69
Total	60	48	31	52	29	47	267

There is a degree of overlap in the activities undertaken by these organisations. Therefore the total of organisations shown in this table does not correspond to the total of organisations actually surveyed.



2. Number of social welfare NGO membership by category, age group and sex: 2001

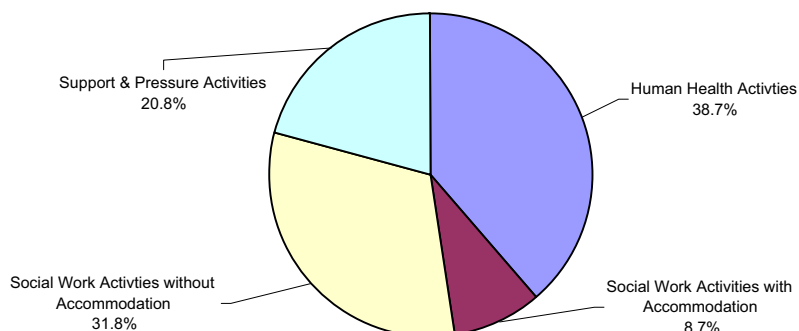
Age group	NGOs involved in																													
	Human Health Activities						Social Work Activities with Accommodation						Social Work Activities without Accommodation						Support and Pressure Activities						Total NGO Membership					
	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T									
0 - 10	100	100	200	240	262	502	652	447	1,099	88	90	178	1,080	899	1,979	1,080	899	1,979	1,080	899	1,979									
11 - 15	153	155	308	120	212	332	766	816	1,582	74	66	140	1,113	1,249	2,362	1,113	1,249	2,362	1,113	1,249	2,362									
16 - 20	346	330	676	353	136	489	588	665	1,253	77	77	154	1,364	1,208	2,572	1,364	1,208	2,572	1,364	1,208	2,572									
21 - 24	405	377	782	131	262	393	416	507	923	160	147	307	1,112	1,293	2,405	1,112	1,293	2,405	1,112	1,293	2,405									
25 - 29	497	494	991	125	267	392	428	496	924	134	188	322	1,184	1,445	2,629	1,184	1,445	2,629	1,184	1,445	2,629									
30 - 40	494	602	1,096	131	203	334	431	504	935	308	385	693	1,364	1,694	3,058	1,364	1,694	3,058	1,364	1,694	3,058									
41 - 50	1,076	1,888	2,964	148	314	462	784	773	1,557	420	484	904	2,428	3,459	5,887	2,428	3,459	5,887	2,428	3,459	5,887									
51 - 64	1,461	2,070	3,531	196	428	624	928	752	1,680	1,486	1,322	2,808	4,071	4,572	8,643	4,071	4,572	8,643	4,071	4,572	8,643									
65 - 70	1,542	2,040	3,582	204	569	773	1,023	990	2,013	1,798	1,814	3,612	4,567	5,413	9,980	4,567	5,413	9,980	4,567	5,413	9,980									
71 - 74	2,000	2,500	4,500	181	302	483	1,726	254	1,980	1,113	1,126	2,239	5,020	4,182	9,202	5,020	4,182	9,202	5,020	4,182	9,202									
75+	1,501	2,000	3,501	102	76	178	4,126	64	4,190	274	247	521	6,003	2,387	8,390	6,003	2,387	8,390	6,003	2,387	8,390									
Total	9,575	12,556	22,131	1,931	3,031	4,962	11,868	6,268	18,136	5,932	5,946	11,878	29,306	27,801	57,107	29,306	27,801	57,107	29,306	27,801	57,107									



3. Social welfare NGO membership by sex

NGOs involved in	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Human Health Activities	5,777	13,919	19,696	5,577	14,432	20,009	9,575	12,556	22,131
Social Work Activities with Accommodation	1,704	6,117	7,821	1,782	3,389	5,171	1,931	3,031	4,962
Social Work Activities without Accommodation	6,576	5,538	12,114	6,826	6,349	13,175	11,868	6,268	18,136
Support & Pressure Activities	5,233	6,159	11,392	5,208	6,335	11,543	5,932	5,946	11,878
Total membership	19,290	31,733	51,023	19,393	30,505	49,898	29,306	27,801	57,107

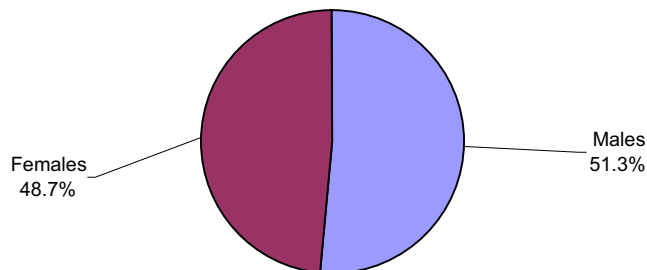
Chart 3. Social welfare NGO membership by sector: 2001



4. Percentage distribution of social welfare NGO membership by sex

NGOs involved in	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Human Health Activities	29.33	70.67	100.00	27.87	72.13	100.00	43.27	56.73	100.00
Social Work Activities with Accommodation	21.79	78.21	100.00	34.46	65.54	100.00	38.92	61.08	100.00
Social Work Activities without Accommodation	54.28	45.72	100.00	51.81	48.19	100.00	65.44	34.56	100.00
Support & Pressure Activities	45.94	54.06	100.00	45.12	54.88	100.00	49.94	50.06	100.00
Total membership	37.81	62.19	100.00	38.87	61.13	100.00	51.32	48.68	100.00

Chart 4. Social welfare NGO membership by sex: 2001



5. Sectoral percentage distribution of social welfare NGO membership by sex

NGOs involved in	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Human Health Activities	29.95	43.86	38.60	28.76	47.31	40.10	32.67	45.16	38.75
Social Work Activities with Accommodation	8.83	19.28	15.33	9.19	11.11	10.36	6.59	10.90	8.69
Social Work Activities without Accommodation	34.09	17.45	23.74	35.20	20.81	26.41	40.50	22.55	31.76
Support & Pressure Activities	27.13	19.41	22.33	26.85	20.77	23.13	20.24	21.39	20.80
Total membership	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

6. Social welfare NGO membership...

	1999	2000	2001
Total Members	51,023	49,898	57,107
Males	19,290	19,393	29,306
Females	31,733	30,505	27,801
Total Population	388,296	391,415	394,641
Males	191,857	193,689	195,363
Females	196,439	197,726	199,278
... as a percentage of the total population			
	1999	2000	2001
Total Members	13.14	12.75	14.47
(of which)			
Males	10.05	10.01	15.00
Females	16.15	15.43	13.95

7. Membership in NGOs involved in human health activities ...

	1999	2000	2001
Total Members	19,696	20,009	22,131
Males	5,777	5,577	9,575
Females	13,919	14,432	12,556
Total Population	388,296	391,415	394,641
Males	191,857	193,689	195,363
Females	196,439	197,726	199,278
... as a percentage of the total population			
	1999	2000	2001
Total members	5.07	5.11	5.61
(of which)			
Males	3.01	2.88	4.90
Females	7.09	7.30	6.30

8. Membership in NGOs involved in social work activities with accommodation...

	1999	2000	2001
Total Members	7,821	5,171	4,962
Males	1,704	1,782	1,931
Females	6,117	3,389	3,031
Total Population	388,296	391,415	394,641
Males	191,857	193,689	195,363
Females	196,439	197,726	199,278
... as a percentage of the Total Population			
	1999	2000	2001
Total Members (of which)	2.01	1.32	1.26
Males	0.89	0.92	0.99
Females	3.11	1.71	1.52

9. Membership in NGOs involved in social work activities without accommodation...

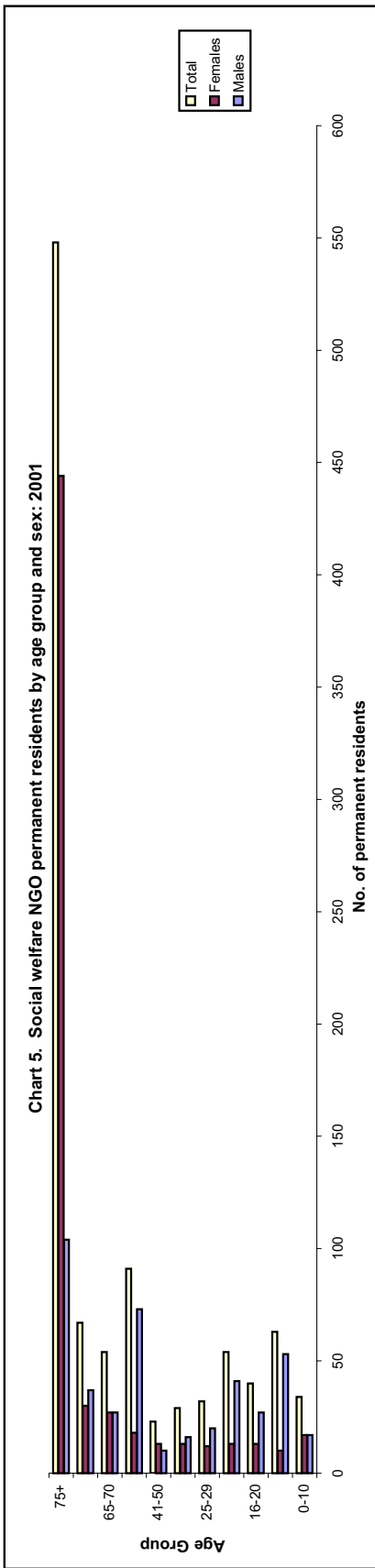
	1999	2000	2001
Total Members	12,114	13,175	18,136
Males	6,576	6,826	11,868
Females	5,538	6,349	6,268
Total Population	388,296	391,415	394,641
Males	191,857	193,689	195,363
Females	196,439	197,726	199,278
... as a percentage of the total population			
	1999	2000	2001
Total Members (of which)	3.12	3.37	4.60
Males	3.43	3.52	6.07
Females	2.82	3.21	3.14

10. Membership in NGOs involved in support and pressure activities...

	1999	2000	2001
Total Members	11,392	11,543	11,878
Males	5,233	5,208	5,932
Females	6,159	6,335	5,946
Total Population	388,296	391,415	394,641
Males	191,857	193,689	195,363
Females	196,439	197,726	199,278
... as a percentage of the total population			
	1999	2000	2001
Total Members (of which)	2.93	2.95	3.01
Males	2.73	2.69	3.04
Females	3.14	3.20	2.98

11. Social welfare NGO residents by sex: 2001

NGOs involved in	Permanent residents			Temporary residents			Day care only		
	M	F	T	M	F	T	M	F	T
Human Health Activities	5	10	15	14	2	16	287	397	684
Social Work Activities with Accommodation	420	600	1,020	208	286	494	101	121	222
Social Work Activities without Accommodation	-	-	-	120	-	120	114	79	193
Support & Pressure Activities	-	-	-	-	-	-	-	-	-
Total Residents	425	610	1,035	342	288	630	502	597	1,099



12. Percentage distribution of social welfare NGO residents by sex: 2001

NGOs involved in	Permanent residents			Temporary residents			Day care only		
	M	F	T	M	F	T	M	F	T
Human Health Activities	33.33	66.67	100.00	87.50	12.50	100.00	41.96	58.04	100.00
Social Work Activities with Accommodation	41.18	58.52	100.00	42.10	57.90	100.00	45.50	54.50	100.00
Social Work Activities without Accommodation	-	-	-	100.00	-	100.00	59.07	40.93	100.00
Support & Pressure Activities	-	-	-	-	-	-	-	-	-
Total Residents	41.06	58.94	100.00	54.29	45.71	100.00	45.68	54.32	100.00

13. Sectoral percentage distribution of social welfare NGO residents by sex: 2001

NGOs involved in	Permanent residents			Temporary residents			Day care only		
	M	F	T	M	F	T	M	F	T
Human Health Activities	1.18	1.64	1.45	4.09	0.69	2.54	57.17	66.50	62.24
Social Work Activities with Accommodation	98.82	98.36	98.55	60.82	99.31	78.41	20.12	20.27	20.20
Social Work Activities without Accommodation	-	-	-	35.09	-	19.05	22.71	13.23	17.56
Support & Pressure Activities	-	-	-	-	-	-	-	-	-
Total Residents	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

14. Social welfare NGO residents...

	Permanent residents	Temporary residents	Day care only
Total Residents	1,035	630	1,099
Males	425	342	502
Females	610	288	597
Total Population	394,641		
Males	195,363		
Females	199,278		
... as a percentage of the total population			
	Permanent residents	Temporary residents	Day care only
Total Members	0.26	0.16	0.28
(of which)			
Males	0.22	0.18	0.26
Females	0.31	0.14	0.30

15. Residents in NGOs involved in human health activities ...

	Permanent residents	Temporary residents	Day care only
Total Residents	15	16	684
Males	5	14	287
Females	10	2	397
Total Population	394,641		
Males	195,363		
Females	199,278		
... as a percentage of the total population			
	Permanent residents	Temporary residents	Day care only
Total Members	0.004	0.004	0.17
(of which)			
Males	0.003	0.01	0.15
Females	0.01	0.01	0.20

16. Residents in NGOs involved in social welfare activities with accommodation ...

	Permanent residents	Temporary residents	Day care only
Total Residents	1,020	494	222
Males	420	208	101
Females	600	286	121
Total Population	394,641		
Males	195,363		
Females	199,278		
... as a percentage of the total population			
	Permanent residents	Temporary residents	Day care only
Total Members	0.26	0.13	0.06
(of which)			
Males	0.22	0.11	0.05
Females	0.30	0.14	0.06

17. Residents in NGOs involved in social welfare activities without accommodation ...

	Permanent residents	Temporary residents	Day care only
Total Residents	-	120	193
Males	-	120	114
Females	-	-	79
Total Population	394,641		
Males	195,363		
Females	199,278		
... as a percentage of the total population			
	Permanent residents	Temporary residents	Day care only
Total Members	-	0.03	0.05
(of which)			
Males	-	0.06	0.06
Females	-	-	0.04

18. Number of social welfare NGO residents by age group and sex: 2001

Age group	Permanent residents			Temporary residents			Day care only		
	M	F	T	M	F	T	M	F	T
0 - 10	17	17	34	67	66	133	84	94	178
11 - 15	53	10	63	24	11	35	110	212	322
16 - 20	27	13	40	48	25	73	71	64	135
21 - 24	41	13	54	78	36	114	90	94	184
25 - 29	20	12	32	53	43	96	63	66	129
30 - 40	16	13	29	47	47	94	40	28	68
41 - 50	10	13	23	12	35	47	27	20	47
51 - 64	73	18	91	8	24	32	14	19	33
65 - 70	27	27	54	-	-	-	2	-	2
71 - 74	37	30	67	1	1	2	1	-	1
75+	104	444	548	4	-	4	-	-	-
Total	425	610	1,035	342	288	630	502	597	1,099

19. Number of residents in NGOs involved in human health activities by age group and sex: 2001

Age group	Permanent residents			Temporary residents			Day care only		
	M	F	T	M	F	T	M	F	T
0 - 10	-	-	-	-	-	-	53	73	126
11 - 15	-	-	-	-	-	-	91	183	274
16 - 20	-	1	1	1	-	1	46	40	86
21 - 24	1	2	3	2	1	3	37	40	77
25 - 29	-	2	2	2	-	2	32	33	65
30 - 40	2	2	4	5	1	6	14	14	28
41 - 50	2	2	4	3	-	3	9	7	16
51 - 64	-	1	1	1	-	1	5	7	12
65 - 70	-	-	-	-	-	-	-	-	-
71 - 74	-	-	-	-	-	-	-	-	-
75+	-	-	-	-	-	-	-	-	-
Total	5	10	15	14	2	16	287	397	684

20. Number of residents in NGOs involved in social work with accommodation by age group and sex: 2001

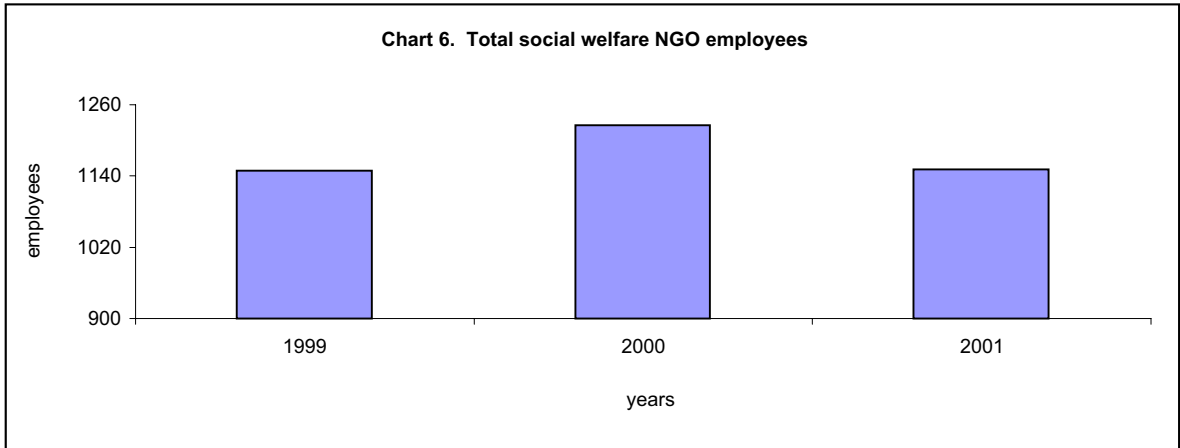
Age group	Permanent residents			Temporary residents			Day care only		
	M	F	T	M	F	T	M	F	T
0 - 10	17	17	34	67	66	133	21	11	32
11 - 15	53	10	63	24	11	35	8	20	28
16 - 20	27	12	39	27	25	52	10	16	26
21 - 24	40	11	51	29	35	64	36	40	76
25 - 29	20	10	30	21	43	64	20	22	42
30 - 40	14	11	25	22	46	68	3	4	7
41 - 50	8	11	19	6	35	41	3	3	6
51 - 64	73	17	90	7	24	31	-	5	5
65 - 70	27	27	54	-	-	-	-	-	-
71 - 74	37	30	67	1	1	2	-	-	-
75+	104	444	548	4	-	4	-	-	-
Total	420	600	1,020	208	286	494	101	121	222

21. Number of residents in NGOs involved in social work without accommodation by age group and sex: 2001

Age group	Permanent residents			Temporary residents			Day care only		
	M	F	T	M	F	T	M	F	T
0 - 10	-	-	-	-	-	-	10	10	20
11 - 15	-	-	-	-	-	-	11	9	20
16 - 20	-	-	-	20	-	20	15	8	23
21 - 24	-	-	-	47	-	47	17	14	31
25 - 29	-	-	-	30	-	30	11	11	22
30 - 40	-	-	-	20	-	20	23	10	33
41 - 50	-	-	-	3	-	3	15	10	25
51 - 64	-	-	-	-	-	-	9	7	16
65 - 70	-	-	-	-	-	-	2	-	2
71 - 74	-	-	-	-	-	-	1	-	1
75+	-	-	-	-	-	-	-	-	-
Total	-	-	-	120	-	120	114	79	193

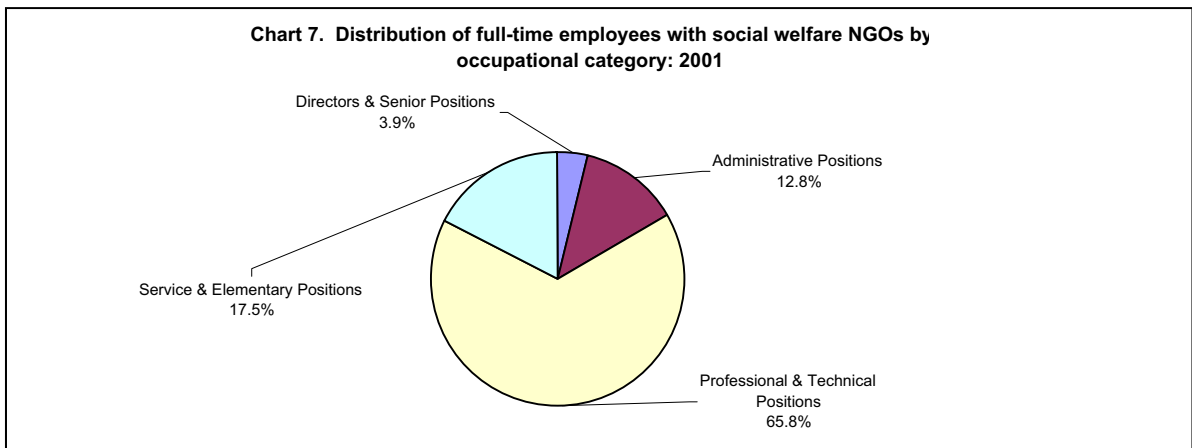
22. Social welfare NGO employees as a percentage of the total working age population

Year	Total working age population	Full-time		Part-time		Total	
		Workers	%	Workers	%	Workers	%
1999	256,692	758	0.30	391	0.15	1,149	0.45
2000	259,187	787	0.30	438	0.17	1,225	0.47
2001	261,776	776	0.30	375	0.14	1,151	0.44



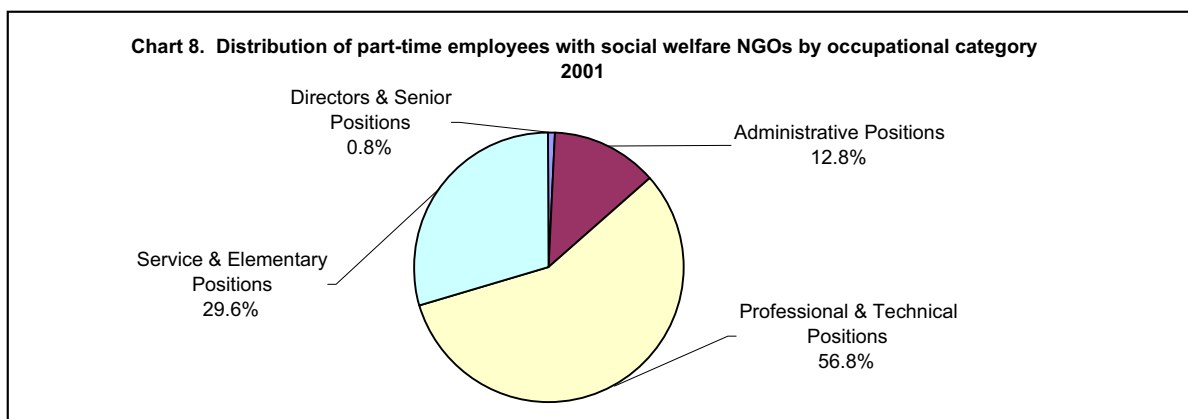
23. Full-time employees with social welfare NGOs by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	20	5	25	20	5	25	18	12	30
Administrative positions	28	52	80	34	60	94	35	64	99
Professional & technical positions	82	369	451	95	363	458	109	402	511
Service & elementary positions	31	171	202	35	175	210	26	110	136
Total	161	597	758	184	603	787	188	588	776



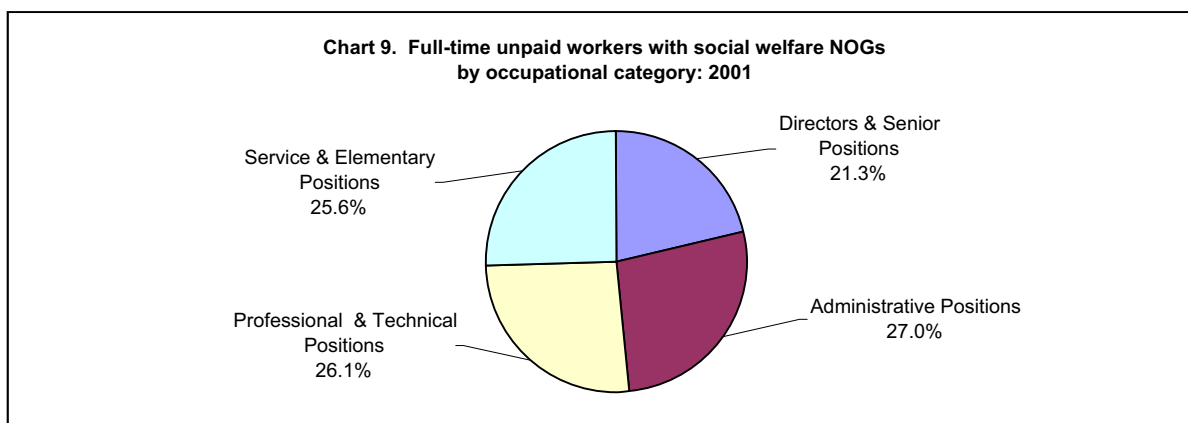
24. Part-time employees with social welfare NGOs by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	4	1	5	4	1	5	2	1	3
Administrative positions	13	26	39	18	33	51	11	37	48
Professional & technical positions	40	179	219	47	192	239	51	162	213
Service & elementary positions	32	96	128	27	116	143	25	86	111
Total	89	302	391	96	342	438	89	286	375



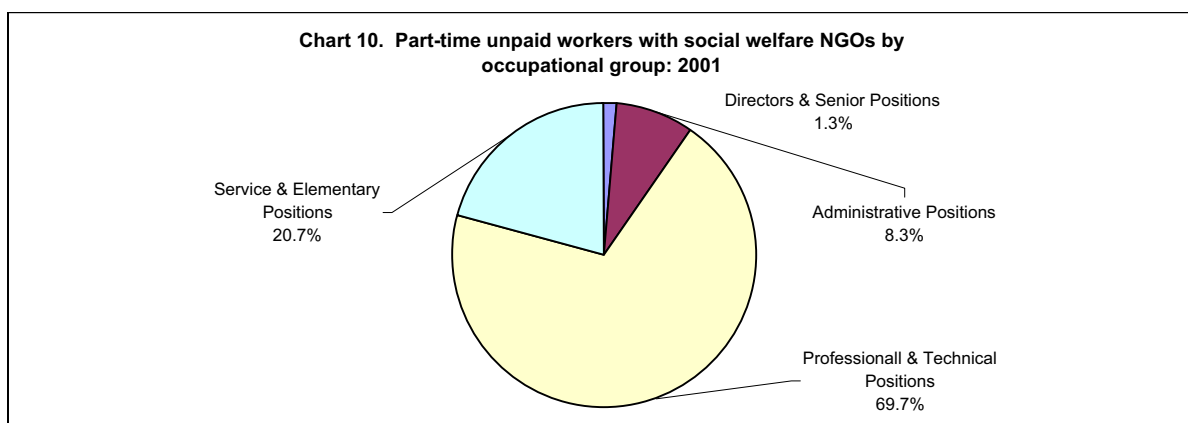
25. Full-time unpaid workers with social welfare NGOs by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	31	9	40	45	12	57	37	12	49
Administrative positions	28	53	81	30	57	87	22	40	62
Professional & technical positions	17	29	46	17	28	45	10	50	60
Service & elementary positions	28	54	82	27	49	76	30	29	59
Total	104	145	249	119	146	265	99	131	230



26. Part-time unpaid workers with social welfare NGOs by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	100	114	214	69	33	102	55	32	87
Administrative positions	138	141	279	134	139	273	230	344	574
Professional & technical positions	200	247	447	334	394	728	1,942	2,849	4,791
Service & elementary positions	278	573	851	320	596	916	707	716	1,423
Total	716	1,075	1,791	857	1,162	2,019	2,934	3,941	6,875



27. Full-time employees with NGOs involved in human health activities by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	4	2	6	4	2	6	4	2	6
Administrative positions	8	19	27	14	24	38	15	15	30
Professional & technical positions	11	45	56	18	42	60	20	97	117
Service & elementary positions	10	83	93	14	72	86	3	9	12
Total	33	149	182	50	140	190	42	123	165

28. Full-time employees with NGOs involved in social work activities with accommodation by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	9	1	10	9	1	10	8	7	15
Administrative positions	12	28	40	12	32	44	14	43	57
Professional & technical positions	68	285	353	72	282	354	87	261	348
Service & elementary positions	17	85	102	16	100	116	18	98	116
Total	106	399	505	109	415	524	127	409	536

29. Full-time employees with NGOs involved in social work activities without accommodation by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	7	2	9	7	2	9	6	2	8
Administrative positions	8	5	13	7	4	11	6	6	12
Professional & technical positions	3	39	42	5	39	44	2	44	46
Service & elementary positions	4	3	7	5	3	8	5	1	6
Total	22	49	71	24	48	72	19	53	72

30. Full-time employees with NGOs involved in support and pressure activities by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	-	-	-	-	-	-	-	1	1
Administrative positions	-	-	-	-	-	-	-	-	-
Professional & technical positions	-	-	-	-	-	-	-	-	-
Service & elementary positions	-	-	-	-	1	1	-	2	2
Total	-	-	-	-	1	1	-	3	3

31. Part-time employees with NGOs involved in human health activities by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	2	1	3	2	1	3	1	-	1
Administrative positions	5	10	15	7	17	24	1	5	6
Professional & technical positions	9	35	44	10	40	50	23	76	99
Service & elementary positions	16	47	63	12	64	76	9	6	15
Total	32	93	125	31	122	153	34	87	121

32. Part-time employees with NGOs involved in social work activities with accommodation by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	2	-	2	2	-	2	1	1	2
Administrative positions	5	4	9	7	5	12	6	13	19
Professional & technical positions	25	122	147	29	127	156	16	75	91
Service & elementary positions	14	46	60	14	48	62	12	66	78
Total	46	172	218	52	180	232	35	155	190

**33. Part-time employees with NGOs involved in social work activities without accommodation
by occupational category and sex**

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	-	-	-	-	-	-	-	-	-
Administrative positions	3	10	13	4	9	13	3	17	20
Professional & technical positions	6	22	28	8	25	33	12	11	23
Service & elementary positions	2	3	5	1	4	5	4	4	8
Total	11	35	46	13	38	51	19	32	51

**34. Part-time employees with NGOs involved in support and pressure activities
by occupational category and sex**

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	-	-	-	-	-	-	-	-	-
Administrative positions	-	2	2	-	2	2	1	2	3
Professional & technical positions	-	-	-	-	-	-	-	-	-
Service & elementary positions	-	-	-	-	-	-	-	10	10
Total	-	2	2	-	2	2	1	12	13

**35. Full-time unpaid workers with NGOs involved in human health activities by
occupational category and sex**

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	3	-	3	6	2	8	13	4	17
Administrative positions	5	-	5	5	-	5	1	-	1
Professional & technical positions	14	3	17	14	3	17	2	-	2
Service & elementary positions	-	-	-	-	-	-	-	-	-
Total	22	3	25	25	5	30	16	4	20

**36. Full-time unpaid workers with NGOs involved in social work activities with accommodation
by occupational category and sex**

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & Senior Positions	15	5	20	17	6	23	6	4	10
Administrative Positions	3	24	27	3	27	30	5	28	33
Professional & Technical Positions	2	23	25	2	23	25	8	49	57
Service & Elementary Positions	6	23	29	10	22	32	3	1	4
Total	26	75	101	32	78	110	22	82	104

37. Full-time unpaid workers with NGOs involved in social work activities without accommodation by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	7	2	9	18	2	20	16	4	20
Administrative positions	5	14	19	11	10	21	14	7	21
Professional & technical positions	1	2	3	1	2	3	-	1	1
Service & elementary positions	7	10	17	10	16	26	8	11	19
Total	20	28	48	40	30	70	38	23	61

38. Full-time unpaid workers with NGOs involved in support and pressure activities by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	6	2	8	4	2	6	2	-	2
Administrative positions	15	15	30	11	20	31	2	5	7
Professional & technical positions	-	1	1	-	-	-	-	-	-
Service & elementary positions	15	21	36	7	11	18	19	17	36
Total	36	39	75	22	33	55	23	22	45

39. Part-time unpaid workers with NGOs involved in human health activities by occupational category and sex

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	17	4	21	17	4	21	-	-	-
Administrative positions	14	23	37	6	20	26	16	21	37
Professional & technical positions	58	35	93	119	140	259	308	316	624
Service & elementary positions	6	19	25	18	18	36	469	225	694
Total	95	81	176	160	182	342	793	562	1,355

40. Part-time unpaid workers with NGOs involved in social work activities with accommodation by occupational category and sex

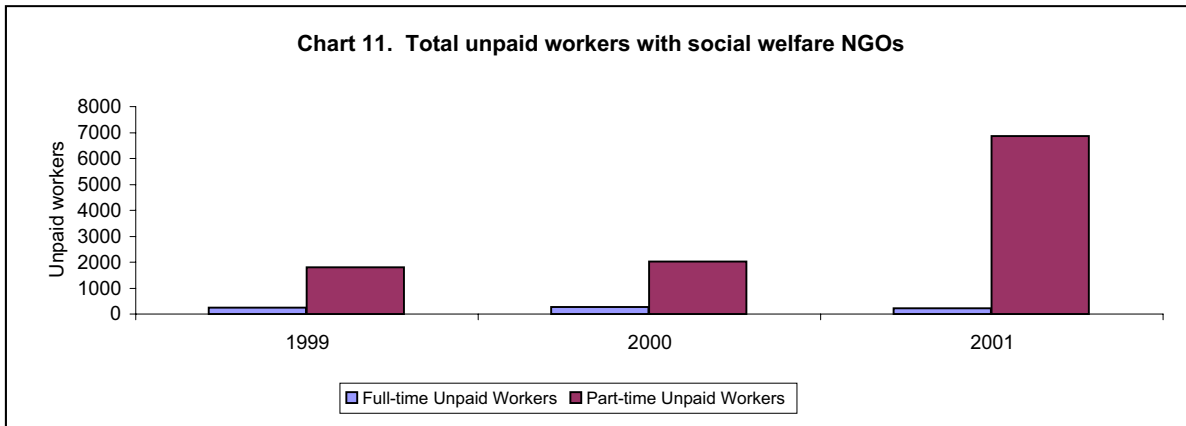
Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	12	2	14	12	2	14	10	2	12
Administrative positions	47	39	86	48	40	88	48	62	110
Professional & technical positions	115	169	284	149	128	277	649	908	1,557
Service & elementary positions	81	185	266	74	187	261	72	255	327
Total	255	395	650	283	357	640	779	1,227	2,006

**41. Part-time unpaid workers with NGOs involved in social work activities without accommodation
by occupational category and sex**

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	55	101	156	25	20	45	23	20	43
Administrative positions	49	40	89	49	41	90	134	206	340
Professional & technical positions	20	31	51	20	34	54	983	1,610	2,593
Service & elementary positions	154	263	417	190	282	472	118	149	267
Total	278	435	713	284	377	661	1,258	1,985	3,243

**42. Part-time unpaid workers with NGOs involved in support and pressure activities
by occupational category and sex**

Occupational category	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Directors & senior positions	16	7	23	15	7	22	22	10	32
Administrative positions	28	39	67	31	38	69	32	55	87
Professional & technical positions	7	12	19	46	92	138	2	15	17
Service & elementary positions	37	106	143	38	109	147	48	87	135
Total	88	164	252	130	246	376	104	167	271



43. Full-time social welfare NGO employees as a percentage of the gainfully occupied population

Years	Gainfully occupied	NGO employees	% of gainfully occupied
1999	134,001	758	0.57
2000	136,828	787	0.58
2001	145,587	776	0.53

44. Full-time social welfare NGO employees as a percentage of the full-time* gainfully occupied population by occupational category

Occupational category	1999			2000			2001		
	Gainfully Occupied	NGO Employees	% of total 1999	Gainfully Occupied	NGO Employees	% of total 2000	Gainfully Occupied	NGO Employees	% of total 2001
Directors & senior positions	9,204	25	0.27	9,947	30	0.30
Administrative positions	18,510	94	0.51	7,656	99	1.29
Professional & technical positions	17,323	458	2.64	7,796	511	6.55
Service & elementary positions	10,330	210	2.03	22,205	136	0.61
Total	55,367	787	1.42	47,604	776	1.63

.. Data not available. The Labour Force Survey was first carried out in 2000.

* Data of the Full-time Gainfully Occupied Population refers only to Occupational Categories referred to in the above table.

45. Part-time social welfare NGO employees as a percentage of the part-time* gainfully occupied population by occupational category

Occupational category	1999			2000			2001		
	Gainfully Occupied	NGO Employees	% of total 1999	Gainfully Occupied	NGO Employees	% of total 2000	Gainfully Occupied	NGO Employees	% of total 2001
Directors & senior positions	675	5	0.74	1,988	3	0.15
Administrative positions	3,291	51	1.55	10,249	48	0.47
Professional & technical positions	2,298	239	10.40	8,590	213	2.48
Service & elementary positions	2,243	143	6.38	7,995	111	1.39
Total	8,507	438	5.15	28,822	375	1.30

.. Data not available. The Labour Force Survey was first carried out in 2000.

* Data of the Part-time Gainfully Occupied Population refers only to Occupational Categories referred to in the above table.

46. Distribution of social welfare NGO workers by NGO type and sex

NGOs involved in	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
	Full-time employees								
Human Health Activities	33	149	182	50	140	190	42	123	165
Social Work Activities with Accommodation	106	399	505	109	415	524	127	409	536
Social Work Activities without Accommodation	22	49	71	24	48	72	19	53	72
Support & Pressure Activities	-	-	-	1	-	1	-	3	3
Sub-Total	161	597	758	184	603	787	188	588	776
	Part-time employees								
Human Health Activities	32	93	125	31	122	153	34	87	121
Social Work Activities with Accommodation	46	172	218	52	180	232	35	155	190
Social Work Activities without Accommodation	11	35	46	13	38	51	19	32	51
Support & Pressure Activities	-	2	2	-	2	2	1	12	13
Sub-Total	89	302	391	96	342	438	89	286	375
	Full-time unpaid workers								
Human Health Activities	22	3	25	25	5	30	16	4	20
Social Work Activities with Accommodation	26	75	101	32	78	110	22	82	104
Social Work Activities without Accommodation	20	28	48	40	30	70	38	23	61
Support & Pressure Activities	36	39	75	22	33	55	23	22	45
Sub-Total	104	145	249	119	146	265	99	131	230
	Part-time unpaid workers								
Human Health Activities	95	81	176	160	182	342	793	562	1,355
Social Work Activities with Accommodation	255	395	650	283	357	640	779	1,227	2,006
Social Work Activities without Accommodation	278	435	713	284	377	661	1,258	1,985	3,243
Support & Pressure Activities	88	164	252	130	246	376	104	167	271
Sub-Total	716	1,075	1,791	857	1,162	2,019	2,934	3,941	6,875
Total	1,070	2,119	3,189	1,256	2,253	3,509	3,310	4,946	8,256

Chart 12. Full-time Employees engaged by social welfare NGOs: 1999 & 2001

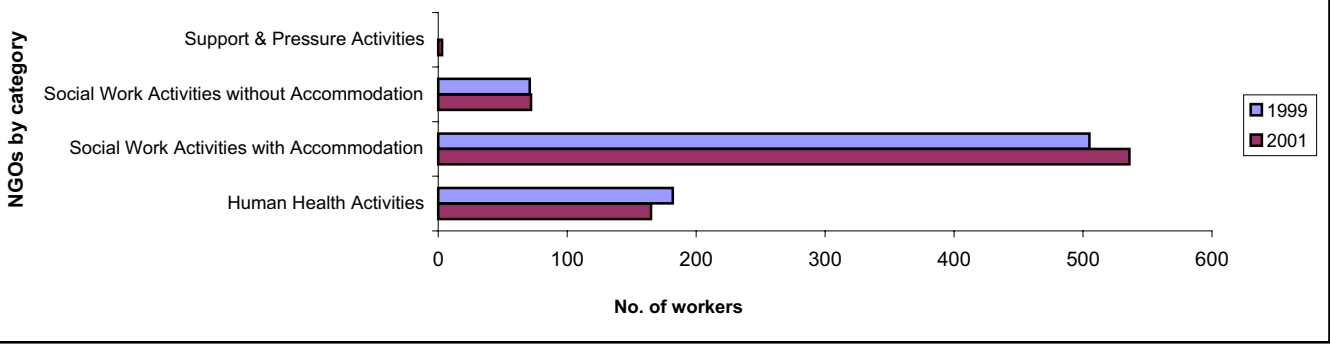


Chart 13. Part-time Employees engaged by social welfare NGOs: 1999 & 2001

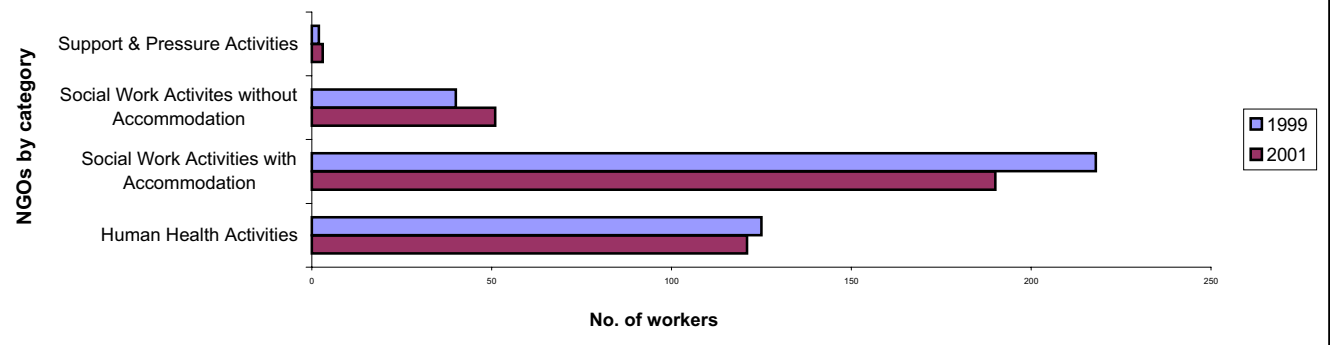


Chart 14. Full-time unpaid workers engaged by social welfare NGOs: 1999 & 2001

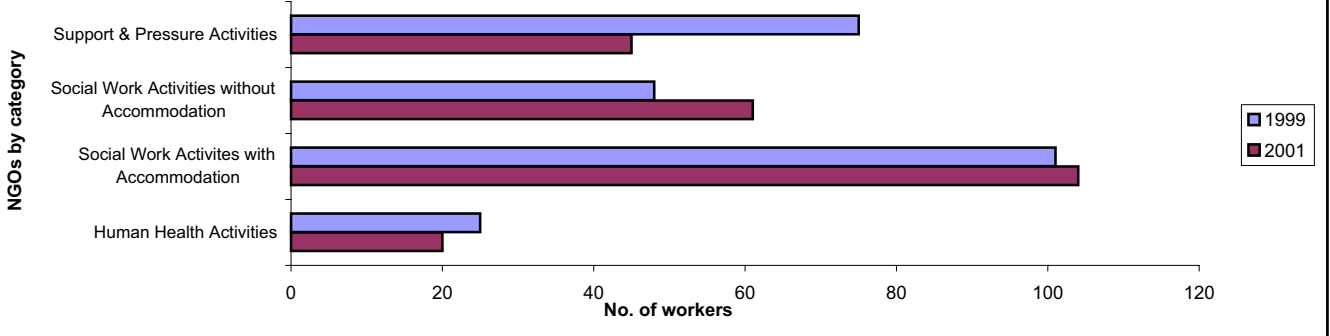


Chart 15. Part-time unpaid workers engaged by social welfare NGOs: 1999 & 2001

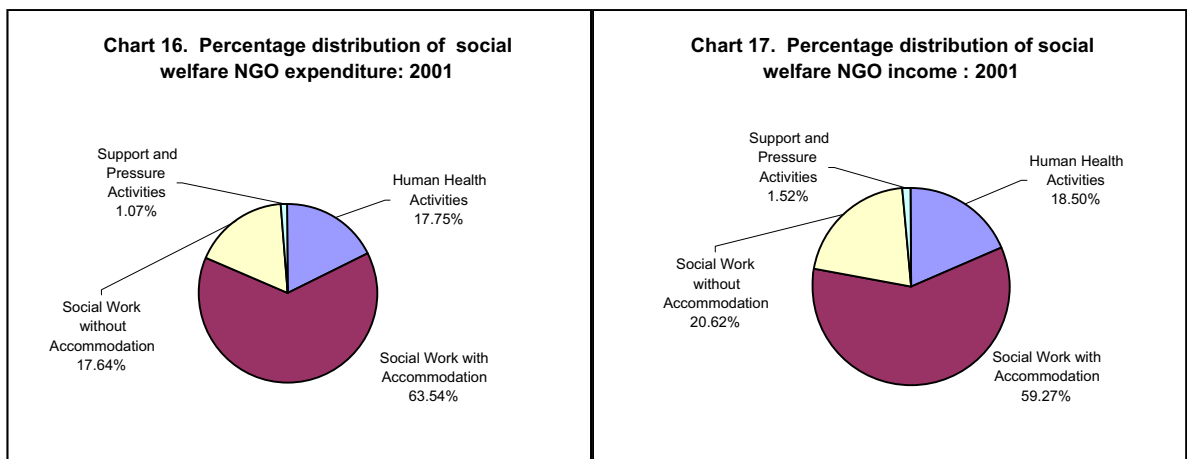


47. Percentage distribution of social welfare NGO workers by NGO type and sex

NGOs involved in	Full-time employees								
	1999			2000			2001		
	M	F	T	M	F	T	M	F	T
Human Health Activities	20.50	24.96	24.01	27.18	23.22	24.14	22.34	20.92	21.26
Social Work Activities with Accommodation	65.84	66.83	66.62	59.24	68.82	66.58	67.55	69.56	69.07
Social Work Activities without Accommodation	13.66	8.21	9.37	13.04	7.96	9.15	10.11	9.01	9.28
Support & Pressure Activities	0.00	0.00	0.00	0.54	0.00	0.13	0.00	0.51	0.39
Sub-Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Part-time employees								
Human Health Activities	35.95	30.80	31.97	32.29	35.67	34.93	38.20	30.42	32.27
Social Work Activities with Accommodation	51.69	56.95	55.76	54.17	52.63	52.97	39.33	54.20	50.67
Social Work Activities without Accommodation	12.36	11.59	11.76	13.54	11.11	11.64	21.35	11.19	13.60
Support & Pressure Activities	0.00	0.66	0.51	0.00	0.59	0.46	1.12	4.19	3.46
Sub-Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Full-time unpaid workers								
Human Health Activities	21.15	2.07	10.04	21.01	3.42	11.32	16.16	3.05	8.70
Social Work Activities with Accommodation	25.00	51.72	40.56	26.89	53.42	41.51	22.22	62.60	45.22
Social Work Activities without Accommodation	19.23	19.31	19.28	33.61	20.56	26.42	38.39	17.56	26.52
Support & Pressure Activities	34.62	26.90	30.12	18.49	22.60	20.75	23.23	16.79	19.56
Sub-Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
	Part-time unpaid workers								
Human Health Activities	13.27	7.53	9.83	18.67	15.66	16.94	27.03	14.26	19.71
Social Work Activities with Accommodation	35.61	36.74	36.29	33.02	30.72	31.70	26.55	31.13	29.18
Social Work Activities without Accommodation	38.83	40.47	39.81	33.14	32.45	32.74	42.88	50.37	47.17
Support & Pressure Activities	12.29	15.26	14.07	15.17	21.17	18.62	3.54	4.24	3.94
Sub-Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
Total	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

48. Social welfare NGO expenditure and income

NGOs involved in	1999		2000		2001	
	Total Lm	% of total	Total Lm	% of total	Total Lm	% of total
Expenditure						
Human Health Activities	1,453,299	18.42	1,810,470	20.90	1,563,812	17.75
Social Work Activities with Accommodation	4,773,853	60.49	4,990,089	57.60	5,597,377	63.54
Social Work Activities without Accommodation	1,593,102	20.19	1,794,591	20.72	1,554,078	17.64
Support & Pressure Activities	71,602	0.90	68,037	0.78	93,569	1.07
Total	7,891,856	100.00	8,663,187	100.00	8,808,836	100.00
Income						
Human Health Activities	1,921,114	23.83	1,339,261	16.96	1,564,200	18.59
Social Work Activities with Accommodation	4,456,559	55.29	4,801,707	60.82	4,985,768	59.27
Social Work Activities without Accommodation	1,568,095	19.45	1,644,423	20.83	1,734,752	20.62
Support & Pressure Activities	114,643	1.43	109,459	1.39	127,715	1.52
Total	8,060,411	100.00	7,894,850	100.00	8,412,435	100.00



49. Staff wages component of social welfare NGO expenditure by type of NGO

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	1,041,381	1,326,116	1,232,669	-93,447	-7.05
Social Work Activities with Accommodation	2,539,556	2,676,400	2,708,387	31,987	1.20
Social Work Activities without Accommodation	233,831	273,643	250,624	-23,019	-8.41
Support & Pressure Activities	2,256	3,918	8,339	4,421	112.84
Total	3,817,024	4,280,077	4,200,019	-80,058	-1.87

50. Maintenance work component of social welfare NGO expenditure

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	36,757	53,852	42,498	-11,354	-21.08
Social Work Activities with Accommodation	199,690	294,626	251,697	-42,929	-14.57
Social Work Activities without Accommodation	26,955	30,407	32,438	2,031	6.68
Support & Pressure Activities	8,875	6,054	9,899	3,845	63.51
Total	272,277	384,939	336,532	-48,407	-12.58

51. Income tax payments by social welfare NGOs

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	11,058	14,119	124	-13,995	-99.12
Social Work Activities with Accommodation	13,585	13,008	64,980	51,972	399.54
Social Work Activities without Accommodation	2,150	1,251	1,498	247	19.74
Support & Pressure Activities	88	44	74	30	68.18
Total	26,881	28,422	66,676	38,254	134.59

52. Interest payments by social welfare NGOs

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	215	649	1,764	1,115	171.80
Social Work Activities with Accommodation	4,174	3,013	162,199	159,186	5283.31
Social Work Activities without Accommodation	3,914	5,421	2,473	-2,948	-54.38
Support & Pressure Activities	9,700	8,338	1,059	-7,279	-87.30
Total	18,003	17,421	167,495	150,074	861.45

53. Social welfare NGO expenditure on rent

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	2,914	3,015	4,331	1,316	43.65
Social Work Activities with Accommodation	4,924	2,708	3,216	508	18.76
Social Work Activities without Accommodation	9,080	8,581	5,000	-3,581	-41.73
Support & Pressure Activities	270	894	2,372	1,478	165.32
Total	17,188	15,198	14,919	-279	-1.84

54. Social welfare NGO expenditure on depreciation

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	52,411	..	..
Social Work Activities with Accommodation	77,290	..	..
Social Work Activities without Accommodation	25,195	..	..
Support & Pressure Activities	2,220	..	..
Total	157,116	..	..

.. Data not available

55. Social Welfare NGO expenditure on land and buildings

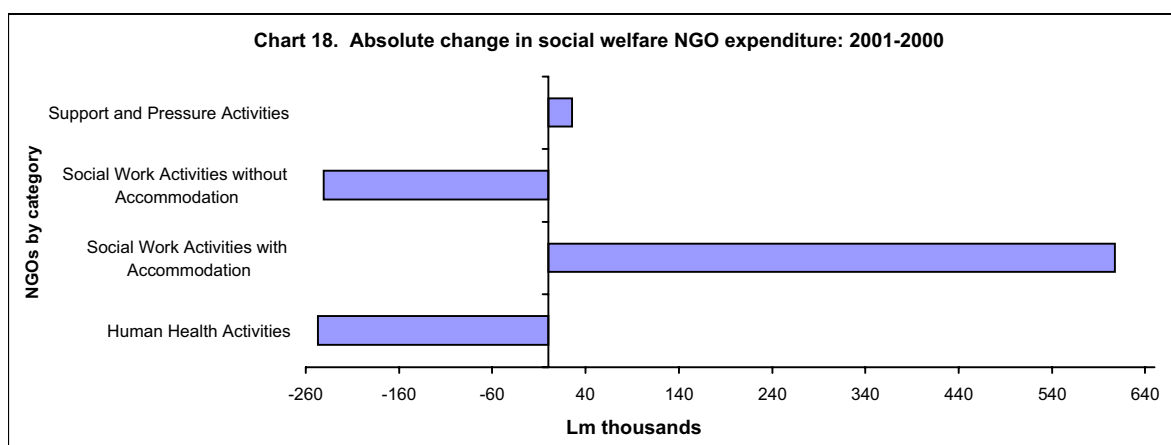
NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	138,521	114,631	3,392	-111,239	-97.04
Social Work Activities with Accommodation	598,361	573,850	713,952	140,102	24.41
Social Work Activities without Accommodation	163,316	255,694	164,510	-91,184	-35.66
Support & Pressure Activities	-	-	-	-	-
Total	900,198	944,175	881,854	-62,321	-6.60

56. Social Welfare NGO expenditure on plant and machinery

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	59,442	49,283	12,195	-37,088	-75.26
Social Work Activities with Accommodation	53,101	74,840	93,593	18,753	25.06
Social Work Activities without Accommodation	32,286	15,099	6,353	-8,746	-57.92
Support & Pressure Activities	236	53	5,331	5,278	9958.49
Total	145,065	139,275	117,472	-21,803	-15.65

57. Other expenditure incurred by social welfare NGOs

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	163,011	248,805	214,428	-34,377	-13.82
Social Work Activities with Accommodation	1,360,462	1,351,644	1,522,063	170,419	12.61
Social Work Activities without Accommodation	1,121,570	1,204,495	1,065,987	-138,508	-11.50
Support & Pressure Activities	50,177	48,736	64,275	15,539	31.88
Total	2,695,220	2,853,680	2,866,753	13,073	0.46



58. Membership contributions component of social welfare NGO income

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	39,765	43,727	36,691	-7,036	-16.09
Social Work Activities with Accommodation	1,054,058	1,100,833	506,097	-594,736	-54.03
Social Work Activities without Accommodation	32,735	38,452	28,132	-10,320	-26.84
Support & Pressure Activities	12,457	9,339	10,948	1,609	17.23
Total	1,139,015	1,192,351	581,868	-610,483	-51.20

59. Government subsidies component of social welfare NGO income

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	781,223	774,123	885,967	111,844	14.45
Social Work Activities with Accommodation	760,232	844,807	941,667	96,860	11.47
Social Work Activities without Accommodation	153,686	166,979	78,630	-88,349	-52.91
Support & Pressure Activities	11,509	13,338	12,409	-929	-6.97
Total	1,706,650	1,799,247	1,918,673	119,426	6.64

60. Other donations component of social welfare NGO income

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	768,068	109,234	168,082	58,848	53.87
Social Work Activities with Accommodation	1,511,411	1,546,755	1,329,631	-217,124	-14.04
Social Work Activities without Accommodation	731,202	754,717	770,034	15,317	2.03
Support & Pressure Activities	35,861	29,368	50,109	20,741	70.62
Total	3,046,542	2,440,074	2,317,856	-122,218	-5.01

61. Social welfare NGO income from fund-raising activities

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	52,186	119,079	130,323	11,244	9.44
Social Work Activities with Accommodation	237,598	169,287	121,556	-47,731	-28.20
Social Work Activities without Accommodation	329,749	280,917	518,331	237,414	84.51
Support & Pressure Activities	41,194	38,576	42,409	3,833	9.94
Total	660,727	607,859	812,619	204,760	33.69

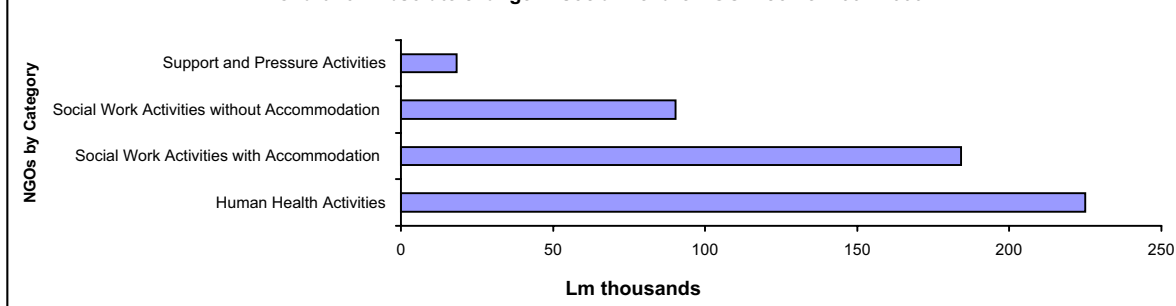
62. Social welfare NGO income in relation to other services provided

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	172,977	210,016	174,847	-35,169	-16.75
Social Work Activities with Accommodation	482,517	456,762	991,584	534,822	117.09
Social Work Activities without Accommodation	208,379	289,321	243,488	-45,833	-15.84
Support & Pressure Activities	7,950	12,304	4,015	-8,289	-67.37
Total	871,823	968,403	1,413,934	445,531	46.01

63. Social welfare NGO income from other sources

NGOs involved in	1999	2000	2001	Absolute change 2001-2000	% change 2001/2000
	Lm				
Human Health Activities	106,895	83,082	168,290	85,208	102.56
Social Work Activities with Accommodation	410,743	683,263	1,095,233	411,970	60.29
Social Work Activities without Accommodation	112,344	114,037	96,137	-17,900	-15.70
Support & Pressure Activities	5,672	6,534	7,825	1,291	19.76
Total	635,654	886,916	1,367,485	480,569	54.18

Chart 19. Absolute change in social welfare NGO income: 2001-2000



64. Social Welfare NGOs by income and expenditure components

	1999	2000	2001	Absolute Change 2001-2000	% change 2001/2000
	Lm				
Total Income	8,060,411	7,894,850	8,412,435	517,585	6.56
of which					
Membership Contributions	1,139,015	1,192,351	581,868	-610,483	-51.20
Government Subsidies	1,706,650	1,799,247	1,918,673	119,426	6.64
Other Donations	3,046,542	2,440,074	2,317,856	-122,218	-5.01
Fund Raising	660,727	607,859	812,619	204,760	33.69
Other Services Provided	871,823	968,403	1,413,934	445,531	46.01
Other Income	635,654	886,916	1,367,485	480,569	54.18
Total Expenditure	7,891,856	8,663,187	8,808,836	145,649	1.68
of which					
Recurrent Expenditure	6,846,593	7,579,737	7,809,510	229,773	3.03
Staff Wages	3,817,024	4,280,077	4,200,019	-80,058	-1.87
Maintenance	272,277	384,939	336,532	-48,407	-12.58
Income Tax	26,881	28,422	66,676	38,254	134.59
Rent	17,188	15,198	14,919	-279	-1.84
Interests	18,003	17,421	167,495	150,074	861.45
Depreciation	...	...	157,116	...	...
Other Expenses	2,695,220	2,853,680	2,866,753	13,073	0.46
Capital Expenditure	1,045,263	1,083,450	999,326	-84,124	-7.76
Land and buildings	900,198	944,175	881,854	-62,321	-6.60
Plant and Machinery	145,065	139,275	117,472	-21,803	-15.65
Income less Recurrent Expenditure	1,213,818	315,113	602,925	287,812	91.34
Income less Total Expenditure	168,555	-768,337	-396,401	371,936	-48.41

65. Percentage distribution of social welfare NGOs by income and expenditure components

	1999	2000	2001
	%		
Total Income	100.00	100.00	100.00
of which			
Membership Contributions	14.13	15.10	6.91
Government Subsidies	21.17	22.79	22.81
Other Donations	37.80	30.91	27.55
Fund Raising	8.20	7.70	9.66
Other Services Provided	10.81	12.27	16.81
Other Income	7.89	11.23	16.26
Total Expenditure	100.00	100.00	100.00
of which			
Recurrent Expenditure	86.76	87.49	88.66
Capital Expenditure	13.24	12.51	11.34
Recurrent Expenditure	100.00	100.00	100.00
Staff Wages	55.75	56.47	53.79
Maintenance	3.98	5.08	4.31
Income Tax	0.39	0.37	0.85
Rent	0.25	0.20	0.19
Interests	0.26	0.23	2.14
Depreciation	...	...	2.01
Other Expenses	39.37	37.65	36.71
Capital Expenditure	100.00	100.00	100.00
Land and buildings	86.12	87.15	88.24
Plant and Machinery	13.88	12.85	11.76

... Data not available

**66. Income and expenditure components of social welfare NGOs
involved in human health activities**

	1999	2000	2001	Absolute Change 2001-2000	% change 2001/2000
	Lm				
Total Income	1,921,114	1,339,261	1,564,200	224,939	16.80
of which					
Membership Contributions	39,765	43,727	36,691	-7,036	-16.09
Government Subsidies	781,223	774,123	885,967	111,844	14.45
Other Donations	768,068	109,234	168,082	58,848	53.87
Fund Raising	52,186	119,079	130,323	11,244	9.44
Other Services Provided	172,977	210,016	174,847	-35,169	-16.75
Other Income	106,895	83,082	168,290	85,208	102.56
Total Expenditure	1,453,299	1,810,470	1,563,812	-246,658	-13.62
of which					
Recurrent Expenditure	1,255,336	1,646,556	1,548,225	-98,331	-5.97
Staff Wages	1,041,381	1,326,116	1,232,669	-93,447	-7.05
Maintenance	36,757	53,852	42,498	-11,354	-21.08
Income Tax	11,058	14,119	124	-13,995	-99.12
Rent	2,914	3,015	4,331	1,316	43.65
Interests	215	649	1,764	1,115	171.80
Depreciation	...	...	52,411	...	...
Other Expenses	163,011	248,805	214,428	-34,377	-13.82
Capital Expenditure	197,963	163,914	15,587	-148,327	-90.49
Land and buildings	138,521	114,631	3,392	-111,239	-97.04
Plant and Machinery	59,442	49,283	12,195	-37,088	-75.26
Income less Recurrent Expenditure	665,778	-307,295	15,975	323,270	-105.20
Income less Total Expenditure	467,815	-471,209	388	471,597	-100.08

... Data not available

**67. Percentage distribution of income and expenditure components - social welfare NGOs
involved in human health activities**

	1999	2000	2001
	%		
Total Income	100.00	100.00	100.00
of which			
Membership Contributions	2.07	3.27	2.34
Government Subsidies	40.67	57.80	56.64
Other Donations	39.98	8.16	10.75
Fund Raising	2.72	8.89	8.33
Other Services Provided	9.00	15.68	11.18
Other Income	5.56	6.20	10.76
Total Expenditure	100.00	100.00	100.00
of which			
Recurrent Expenditure	86.38	90.95	99.00
Capital Expenditure	13.62	9.05	1.00
Recurrent Expenditure	100.00	100.00	100.00
Staff Wages	82.95	80.54	79.62
Maintenance	2.93	3.27	2.74
Income Tax	0.88	0.86	0.01
Rent	0.23	0.18	0.28
Interests	0.02	0.04	0.11
Depreciation	...	...	3.39
Other Expenses	12.99	15.11	13.85
Capital Expenditure	100.00	100.00	100.00
Land and buildings	69.97	69.93	21.76
Plant and Machinery	30.03	30.07	78.24

... Data not available

68. Income and expenditure components of social welfare NGOs involved in social work activities with accommodation

	1999	2000	2001	Absolute Change 2001-2000	% change 2001/2000
	Lm				
Total Income	4,456,559	4,801,707	4,985,768	184,061	3.83
of which					
Membership Contributions	1,054,058	1,100,833	506,097	-594,736	-54.03
Government Subsidies	760,232	844,807	941,667	96,860	11.47
Other Donations	1,511,411	1,546,755	1,329,631	-217,124	-14.04
Fund Raising	237,598	169,287	121,556	-47,731	-28.20
Other Services Provided	482,517	456,762	991,584	534,822	117.09
Other Income	410,743	683,263	1,095,233	411,970	60.29
Total Expenditure	4,773,853	4,990,089	5,597,377	607,288	12.17
of which					
Recurrent Expenditure	4,122,391	4,341,399	4,789,832	448,433	10.33
Staff Wages	2,539,556	2,676,400	2,708,387	31,987	1.20
Maintenance	199,690	294,626	251,697	-42,929	-14.57
Income Tax	13,585	13,008	64,980	51,972	399.54
Rent	4,924	2,708	3,216	508	18.76
Interests	4,174	3,013	162,199	159,186	5283.31
Depreciation	...	...	77,290	...	...
Other Expenses	1,360,462	1,351,644	1,522,063	170,419	12.61
Capital Expenditure	651,462	648,690	807,545	158,855	24.49
Land and buildings	598,361	573,850	713,952	140,102	24.41
Plant and Machinery	53,101	74,840	93,593	18,753	25.06
Income less Recurrent Expenditure	334,168	460,308	195,936	-264,372	-57.43
Income less Total Expenditure	-317,294	-188,382	-611,609	-423,227	224.66

... Data not available

69. Percentage distribution of income and expenditure components - social welfare NGOs involved in social work activities with accommodation

	1999	2000	2001
	%		
Total Income	100.00	100.00	100.00
of which			
Membership Contributions	23.65	22.93	10.14
Government Subsidies	17.06	17.59	18.89
Other Donations	33.91	32.21	26.67
Fund Raising	5.33	3.53	2.44
Other Services Provided	10.83	9.51	19.89
Other Income	9.22	14.23	21.97
Total Expenditure	100.00	100.00	100.00
of which			
Recurrent Expenditure	86.35	87.00	85.57
Capital Expenditure	13.65	13.00	14.43
Recurrent Expenditure	100.00	100.00	100.00
Staff Wages	61.61	61.65	56.54
Maintenance	4.84	6.79	5.25
Income Tax	0.33	0.30	1.36
Rent	0.12	0.06	0.07
Interests	0.10	0.07	3.39
Depreciation	...	...	1.61
Other Expenses	33.00	31.13	31.78
Capital Expenditure	100.00	100.00	100.00
Land and buildings	91.85	88.46	88.41
Plant and Machinery	8.15	11.54	11.59

... Data not available

70. Income and expenditure components of social welfare NGOs involved in social work activities without accommodation

	1999	2000	2001	Absolute Change 2001-2000	% change 2001/2000
	Lm				
Total Income	1,568,095	1,644,423	1,734,752	90,329	5.49
of which					
Membership Contributions	32,735	38,452	28,132	-10,320	-26.84
Government Subsidies	153,686	166,979	78,630	-88,349	-52.91
Other Donations	731,202	754,717	770,034	15,317	2.03
Fund Raising	329,749	280,917	518,331	237,414	84.51
Other Services Provided	208,379	289,321	243,488	-45,833	-15.84
Other Income	112,344	114,037	96,137	-17,900	-15.70
Total Expenditure	1,593,102	1,794,591	1,554,078	-240,513	-13.40
of which					
Recurrent Expenditure	1,397,500	1,523,798	1,383,215	-140,583	-9.23
Staff Wages	233,831	273,643	250,624	-23,019	-8.41
Maintenance	26,955	30,407	32,438	2,031	6.68
Income Tax	2,150	1,251	1,498	247	19.74
Rent	9,080	8,581	5,000	-3,581	-41.73
Interests	3,914	5,421	2,473	-2,948	-54.38
Depreciation	...	...	25,195	...	...
Other Expenses	1,121,570	1,204,495	1,065,987	-138,508	-11.50
Capital Expenditure	195,602	270,793	170,863	-99,930	-36.90
Land and buildings	163,316	255,694	164,510	-91,184	-35.66
Plant and Machinery	32,286	15,099	6,353	-8,746	-57.92
Income less Recurrent Expenditure	170,595	120,625	351,537	230,912	191.43
Income less Total Expenditure	-25,007	-150,168	180,674	330,842	-220.31

... Data not available

71. Percentage distribution of income and expenditure components - social welfare NGOs involved in social work activities without accommodation

	1999	2000	2001
	%		
Total Income	100.00	100.00	100.00
of which			
Membership Contributions	2.09	2.34	1.62
Government Subsidies	9.80	10.15	4.53
Other Donations	46.63	45.90	44.39
Fund Raising	21.03	17.08	29.88
Other Services Provided	13.29	17.59	14.04
Other Income	7.16	6.94	5.54
Total Expenditure	100.00	100.00	100.00
of which			
Recurrent Expenditure	87.72	84.91	89.01
Capital Expenditure	12.28	15.09	10.99
Recurrent Expenditure	100.00	100.00	100.00
Staff Wages	16.73	17.96	18.11
Maintenance	1.93	1.99	2.35
Income Tax	0.15	0.08	0.11
Rent	0.65	0.56	0.36
Interests	0.28	0.36	0.18
Depreciation	...	...	1.82
Other Expenses	80.26	79.05	77.07
Capital Expenditure	100.00	100.00	100.00
Land and buildings	83.49	94.42	96.28
Plant and Machinery	16.51	5.58	3.72

... Data not available

72. Income and expenditure components of social welfare NGOs involved in support and pressure activities

	1999	2000	2001	Absolute Change 2001-2000	% change 2001/2000
	Lm				
Total Income	114,643	109,459	127,715	18,256	16.68
of which					
Membership Contributions	12,457	9,339	10,948	1,609	17.23
Government Subsidies	11,509	13,338	12,409	-929	-6.97
Other Donations	35,861	29,368	50,109	20,741	70.62
Fund Raising	41,194	38,576	42,409	3,833	9.94
Other Services Provided	7,950	12,304	4,015	-8,289	-67.37
Other Income	5,672	6,534	7,825	1,291	19.76
Total Expenditure	71,602	68,037	93,569	25,532	37.53
of which					
Recurrent Expenditure	71,366	67,984	88,238	20,254	29.79
Staff Wages	2,256	3,918	8,339	4,421	112.84
Maintenance	8,875	6,054	9,899	3,845	63.51
Income Tax	88	44	74	30	68.18
Rent	270	894	2,372	1,478	165.32
Interests	9,700	8,338	1,059	-7,279	-87.30
Depreciation	...	...	2,220	...	...
Other Expenses	50,177	48,736	64,275	15,539	31.88
Capital Expenditure	236	53	5,331	5,278	9958.49
Land and buildings	-	-	-	-	-
Plant and Machinery	236	53	5,331	5,278	9958.49
Income less Recurrent Expenditure	43,277	41,475	39,477	-1,998	-4.82
Income less Total Expenditure	43,041	41,422	34,146	-7,276	-17.57

... Data not available

73. Percentage distribution of income and expenditure components - social welfare NGOs involved in support and pressure activities

	1999	2000	2001
	%		
Total Income	100.00	100.00	100.00
of which			
Membership Contributions	10.87	8.53	8.56
Government Subsidies	10.04	12.19	9.72
Other Donations	31.28	26.83	39.24
Fund Raising	35.93	35.24	33.21
Other Services Provided	6.93	11.24	3.14
Other Income	4.95	5.97	6.13
Total Expenditure	100.00	100.00	100.00
of which			
Recurrent Expenditure	99.67	99.92	94.30
Capital Expenditure	0.33	0.08	5.70
Recurrent Expenditure	100.00	100.00	100.00
Staff Wages	3.16	5.76	9.45
Maintenance	12.44	8.91	11.22
Income Tax	0.12	0.06	0.08
Rent	0.38	1.32	2.69
Interests	13.59	12.26	1.20
Depreciation	...	...	2.52
Other Expenses	70.31	71.69	72.84
Capital Expenditure	100.00	100.00	100.00
Land and buildings	0.00	0.00	0.00
Plant and Machinery	100.00	100.00	100.00

... Data not available

Chart 20. Percentage distribution of social welfare NGO income by source: 2001

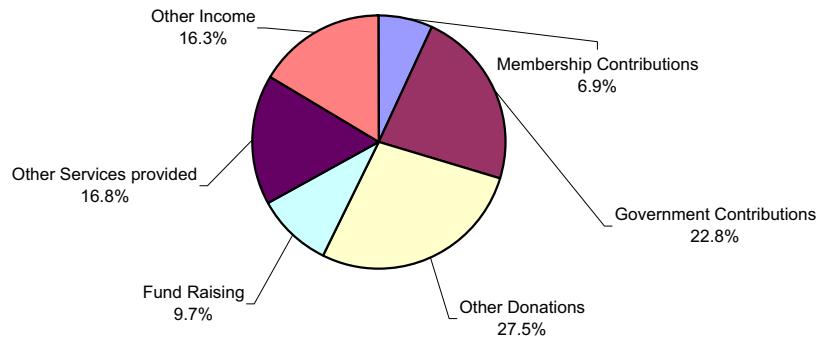


Chart 21. Percentage distribution of social welfare NGO expenditure by type: 2001

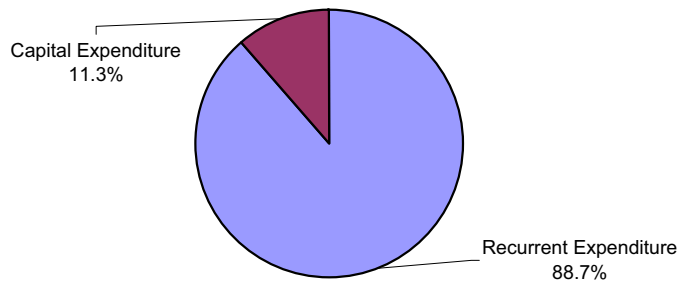


Chart 22. Percentage distribution of social welfare NGO recurrent expenditure: 2001

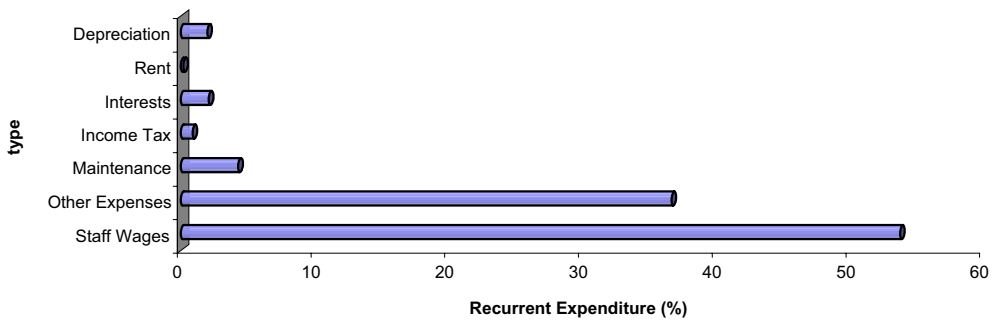
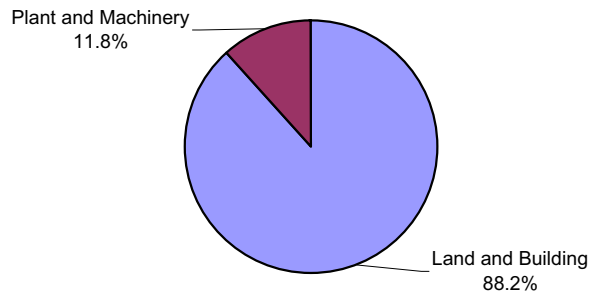


Chart 23. Percentage distribution of social welfare NGO capital expenditure: 2001



GLOSSARY

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FULL-TIME/PART-TIME EMPLOYEES: The classification of Full-time/Part-time work is based on the respondent's own judgement as stated during the Labour Force Survey.

FULL-TIME UNPAID WORKERS: Helpers dedicating more than 20 hours a week of unpaid work within the Social Welfare NGO.

GAINFULLY OCCUPIED POPULATION: Comprises all persons over 15 years of age who during the reference week of the Labour Force Survey were either paid employees, or employees who were away from work for a short period, or self-employed. A more detailed definition can be found in the Labour Force Survey reports.

NACE: *Nomenclature général des Activités économiques dans les Communautés Européennes.* This classification is used for defining economic activity.

NGOs: Non-Governmental Organisations.

OCCUPATIONAL GROUP

Directors and Senior Positions:

Heads of organisations who determine and formulate policies, direct and co-ordinate the general functioning of the organisation usually within the guidelines set up by a board of directors or a governing body to whom they are answerable for the operations undertaken and results obtained.

Administrative Positions:

Clerks who record, organise, store and retrieve information related to the work in question and perform a number of clerical duties especially in connection with money-handling operations, travel arrangements, requests for information, appointments and telephone switchboard operation.

Professional and Technical Positions:

(a) Professionals who conduct research, improve or develop concepts, theories and operational methods or apply knowledge relating to information dissemination and organisation as well as to philosophy, law, psychology, politics, economics, history, religion, languages, sociology, other social sciences and to arts and entertainment.

(b) Life sciences and health associate professionals who perform technical tasks connected with research and the practical application of concepts, theories, principles and operational methods particular to life sciences including sanitation, medicine, pharmacy and related fields. These professionals also provide nursing, midwifery, traditional medicine and faith healing care.

(c) Teaching associate professionals who teach a range of subjects at the primary and pre-primary educational levels, organise educational activities especially for children below primary school age or teach children, young persons or adults with special needs.

Services and Elementary Positions:

(a) Service workers who provide personal and protective services related to travel, housekeeping, catering, personal care or protection against fire and unlawful acts.

(b) Elementary occupations consist of simple and routine tasks, which mainly require the use of hand-held tools and often some physical effort. Tasks performed by workers in elementary occupations usually include: cleaning, washing, pressing, doorkeeping and property-watching and hand-guiding vehicles to transport passengers and goods.

PART-TIME UNPAID WORKERS: Helpers dedicating less than 20 hours a week of unpaid work within the Social Welfare NGO.

SOCIAL WELFARE NGO MEMBERSHIP: Incorporates members enrolled with Social Welfare Non-Governmental Organisations including those individuals providing the services within the Organisations and those individuals benefiting from the services provided by the Organisations, including residents in Homes.

SOCIAL WELFARE NGOS INVOLVED IN HUMAN HEALTH ACTIVITIES: Organisations giving non-profitable medical assistance (in-out-patients).

SOCIAL WELFARE NGOS INVOLVED IN SOCIAL WORK ACTIVITIES WITH ACCOMMODATION: Organisations offering social work such as counselling, courses, rehabilitation which includes a permanent/temporary residential service.

SOCIAL WELFARE NGOS INVOLVED IN SOCIAL WORK ACTIVITIES WITHOUT ACCOMMODATION: Organisations offering social work such as counselling, courses, rehabilitation which do not include a permanent/temporary residential service.

SOCIAL WELFARE NGOS INVOLVED IN SUPPORT AND PRESSURE ACTIVITIES: Organisations providing education and raising awareness on particular conditions of life.

WORKING AGE POPULATION: Total Population between 15-64 years of age.



EVALUATION SHEET

Social Welfare-Oriented non-Governmental Organisation 2001

In order to improve the quality of our service and meet your requirements for statistical information, we are conducting a satisfaction survey. We would therefore be grateful if you could spend a few minutes completing this questionnaire.

To thank you for your cooperation, we are pleased to offer you a free publication 'Malta in Figures'.

1. Are you satisfied with the contents of this publication?

- Very satisfied Not really satisfied
 Satisfied Not at all satisfied
-

2. Do you find this publication useful for your work?

- Yes No Partly
-

3. Are the data series complete enough?

- Yes No
-

4. Do you think that the variables are easy to understand?

- Yes No
-

5. What other variables would you like to see included in this publication?

6. What do you think about the data freshness?

- Excellent
 Very Good
 Good
 Not very good
 Not at all good
-

7. What do you think of the analysis and comments?

- Excellent
 Very Good
 Good
 Not very good
 Not at all good
-

8. In what form do you prefer to have this publication?

- Paper form
 Electronic form
 Paper and electronic form
-

9. Do you have other suggestions for improving this publication?

10. Do you consult other sources/organisations to obtain the data which interest you?

Yes

No

Please complete the details below:

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Mrs

Ms

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Job title: Company:

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Tel: Fax:

E-Mail:

Sector of activity

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European institution

Politics (embassy, ministry, administration)

Information dissemination (news service, media, consultant, book shop, library, etc.)

European statistical service

Non-EU statistical service

Private individual

Other (please specify): _____

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National Statistics Office
Lascaris
Valletta CMR 02

Thanks for your cooperation.