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**ABSTRACT of the NET REVENUE**

AND

**EXPENDITURE,**

of the *Island of Malta*

for the Year *1821.*

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# ABSTRACT OF THE NET REVENUE AND EXPENDITURE

REVENUE.	Lodi	Darsi	Yasind
* Arrears of Revenue of last Year. (None)			
Fixed. - 1824.			
Land Revenue.....	£ 427,651.	11.	14.
Sea Customs.....	122,233.	-	10.
Port Dues & Duties.....	32,206.	11.	14.
Excise on Wines & Spirits.....	102,433.	4.	5.
Judicial Establishment.....	54,273.	10.	12.
Quarantine Department.....	62,621.	1.	15.
Treasury Office.....	10,006.	4.	11.
Chief Secretary's Office.....	25,005.	11.	17.
Markets.....	5,074.	11.	4.
Marine Police.....	179.	5.	17.
£	841,767.	1.	19.
Net Profit of the Board of Supply during this Year.....	£ 405,375.	5.	10.
Refunded by the Charitable Institutions.....	1729.	11.	10.
£	407,105.	5.	-
* The only Arrears of Revenue consist in some Arrears of Rents due to the Collector of Land Revenue by the Tenants of the numerous small Government Farms and Houses, let on lease. - These arise from accidental circumstances of distress, and amount generally to between two & three thousand Pounds per annum. - But as one year is supposed to cover another, they are always brought to account as the Current Revenue of the Year. -	£ 1,248,872.	6.	19.



EXPENDITURE.

Arrears of Expenditure of last Year.

Disbursement on Account of Civil Establishment of the Colony.

*Ludi* *Denari* *Grani*

Ordinary and Fixed Expense of the Departments of Government.

Contingent and Accidental Expense.

Total Expense.

<i>Land Revenue</i> ..... <i>£</i>	<i>51,247</i>	<i>2</i>	<i>0</i>	<i>70,996</i>	<i>4</i>	<i>0</i>	<i>122,243</i>	<i>6</i>	<i>0</i>
<i>.....</i> <i>of Civil Buildings</i>	<i>25,718</i>	<i>4</i>	<i>0</i>				<i>25,718</i>	<i>4</i>	<i>0</i>
<i>Sea Customs</i> .....	<i>19,648</i>	<i>0</i>	<i>0</i>	<i>1,317</i>	<i>13</i>	<i>0</i>	<i>20,965</i>	<i>13</i>	<i>0</i>
<i>Port Dues &amp; Duties</i> .....	<i>8081</i>	<i>6</i>	<i>0</i>	<i>148</i>	<i>5</i>	<i>0</i>	<i>8,229</i>	<i>11</i>	<i>0</i>
<i>Excise on Wines &amp; Spirits</i> .....	<i>11,093</i>	<i>6</i>	<i>18</i>	<i>13,856</i>	<i>4</i>	<i>2</i>	<i>24,949</i>	<i>11</i>	<i>1</i>
<i>Judicial Establishment</i> .....	<i>148,369</i>	<i>3</i>	<i>3</i>	<i>8,496</i>	<i>7</i>	<i>17</i>	<i>156,865</i>	<i>11</i>	<i>2</i>
<i>Quarantine Department</i> .....	<i>52,366</i>	<i>7</i>	<i>7</i>	<i>1,213</i>	<i>2</i>	<i>7</i>	<i>53,580</i>	<i>2</i>	<i>14</i>
<i>Vendue Office</i> .....	<i>5,187</i>	<i>7</i>	<i>16</i>	<i>2,100</i>	<i>2</i>	<i>3</i>	<i>7,287</i>	<i>3</i>	<i>19</i>
<i>Chief Secretary's Office</i> .....	<i>55,604</i>	<i>5</i>	<i>1</i>	<i>9,270</i>	<i>9</i>	<i>6</i>	<i>64,874</i>	<i>2</i>	<i>7</i>
<i>Markets</i> .....	<i>7,005</i>	<i>0</i>	<i>0</i>	<i>1,733</i>	<i>11</i>	<i>0</i>	<i>8,738</i>	<i>11</i>	<i>0</i>
<i>Marine Police</i> .....	<i>20,779</i>	<i>0</i>	<i>0</i>	<i>1,535</i>	<i>4</i>	<i>4</i>	<i>22,314</i>	<i>4</i>	<i>4</i>
<i>Government</i> .....	<i>105,269</i>	<i>10</i>	<i>4</i>	<i>4,041</i>	<i>7</i>	<i>15</i>	<i>109,310</i>	<i>5</i>	<i>19</i>
<i>Treasury</i> .....	<i>22,944</i>	<i>1</i>	<i>17</i>	<i>37</i>	<i>6</i>	<i>0</i>	<i>22,981</i>	<i>7</i>	<i>17</i>
<i>Audit Office</i> .....	<i>6,421</i>	<i>4</i>	<i>0</i>	<i>1,100</i>	<i>0</i>	<i>0</i>	<i>7,521</i>	<i>4</i>	<i>0</i>
<i>£</i>	<i>540,236</i>	<i>6</i>	<i>0</i>	<i>115,868</i>	<i>4</i>	<i>7</i>	<i>656,104</i>	<i>4</i>	<i>13</i>

Burdens on the Board of Supply.

<i>Charitable Institutions</i> ..... <i>£</i>	<i>192,742</i>	<i>5</i>	<i>1</i>	<i>1,625</i>	<i>0</i>	<i>0</i>	<i>194,367</i>	<i>5</i>	<i>1</i>	<i>3</i>
<i>University of Literature</i> .....	<i>6,195</i>	<i>0</i>	<i>0</i>	<i>297</i>	<i>1</i>	<i>8</i>	<i>6,492</i>	<i>1</i>	<i>8</i>	<i>0</i>
<i>Interest of 2 1/2% p Cent on Ancient Loan</i> .....	<i>29,637</i>	<i>5</i>	<i>0</i>	<i>1,080</i>	<i>1</i>	<i>9</i>	<i>30,717</i>	<i>6</i>	<i>9</i>	<i>4</i>
<i>£</i>	<i>228,574</i>	<i>10</i>	<i>1</i>	<i>3,002</i>	<i>2</i>	<i>17</i>	<i>231,576</i>	<i>0</i>	<i>10</i>	<i>0</i>

In all Expense of Civil Establishment.....*£* *887,680* *5* *11*

Continuation of the NET REVENUE and EXPENDITURE,

Brought forward. £ 1,248,872 6 19

Incidental.

*Sums collected from Notaries Public on account  
of Duty on Maritime Contracts &c due by  
them to Government to the 31<sup>st</sup> December 1815.*

122 6 -

Receipts in aid of Revenue.

£ 1,248,995 - 19



Brought forward... £ 887,682. 3. 11.

DISBURSEMENTS ON ACCOUNT OF MISCELLANEOUS CIVIL SERVICES.

Amount of Pensions .....	£ 99,863. 3. 10. 5.		
..... of Burthens on the Crown Property ..	27,281. .... 9.		
Pay of Clerks attached to the Auditor of Revenue Accounts .....	2,350. ....		
..... to the Clerk of the Commissioners for visiting the Acts of Marine Public &c .....	360. ....		
Maintenance &c of distressed Subjects - Seamen &c brought from Foreign Countries to Malta .....	2,449. 6. 13.		
Price of Stationery & Bookbinding for all the Departments .....	5351. 3. ..		
Amount of Bills for £1800. of purchased at 57 1/2 per 100, and sent to the Malta Agent in England, on account of sums drawn by him from His Majesty's Treasury for the service of this Government .....	17766. 11. 17. 6.		
In all Miscellaneous Disbursements .....	155,422. 1. 9.		

MILITARY DISBURSEMENTS.

Ordinary

Staff Pay &c from 25 <sup>th</sup> August 1820 to 24 <sup>th</sup> August 1821. paid by the Dep <sup>y</sup> Paymaster Gen <sup>l</sup> £ 62948. 1. 15.			
..... from 24 <sup>th</sup> December 1819. to 24 <sup>th</sup> December 1820, paid by the Dep <sup>y</sup> Commissary General .....	58,535. 11. 1.		
Allowance to Inferior Officers employed on the Staff - to the Mounted Orderlies and to sundry Individuals belonging to the late Maltese Militia .....	1,571. 10. 14.		
Pay of the Royal Malta Fencibles for 1821 .....	79,446. 6. 5.		
	£ 202,442. 5. 15.		

£ 1,043,104. 7. ..

Continuation of the NET REVENUE and EXPENDITURE,

Brought Forward. £ 1,240,995. 14.

Excess of Expenditure 38,673. 3. 1.

£ 1,202,322. 13.

Ten Scudi of Malta are Sicilian currency  
or, at the present rate of Exchange, about  
16 $\frac{1}{2}$  pence.



of the *Island of Malta* , for the Year 1821.

	Brought forward, &c	1,043,104	7	-
Contingent	£ 202,442	5	15	
<i>Monthly Expenses &amp;c for the Mounted Orderlies</i> <i>Bill for guard houses on the coast, and</i> <i>other petty Expenses</i> .....	£ 922	5		✓
<i>To the Royal Malta Fusiliers for</i> <i>clothing and arrears of Allowance</i> <i>in lieu of Clothing</i> .....	£ 26,884	1	8	✓
<i>Amount of Repairs of Military</i> <i>Quarters</i> .....	£ 687	4	12	✓
<i>Sum of Regt Allowance to the</i> <i>Regiments stationed in Malta &amp;c</i> (743)	£ 4	5		✓
		42,121	3	5
In all Military Disbursements .....		244,563	9	-
	£	1,287,667	4	-

*Notes*

Notes - in explanation of the foregoing Statement.

1. A considerable part of the Expense of the Office of Excise on Wine & Spirits consists of drawback of Duty on Wine & Spirits reexported from the Island, or sold for the use of the Navy.
2. The Judicial Establishment appearing very large, it is necessary to explain - that it not only includes the Pay of all the Judges in His Majesty's Courts of Justice, but also the Pay of the Judicial and Executive Police, and the maintenance of all benches, Prisons.
3. The charitable Institutions consist of the maintenance of Two Civil Hospitals in Valletta, one in Città Notabile - a Foundling Hospital & an Asylum for old distressed people in Floriana, - besides nearly 50,000 Ludi distributed annually in Alms, according to the old usage of the Government of the Order of St. John of Jerusalem.
4. This is a reduced Interest, which, under a Proclamation of the late Civil Commissioner Sir Alexander Ball, is paid on part of the Capitals invested in the Old University of La Valletta (under the name of "Cassa Truementaria") the whole of which was appropriated by the French during their stay in Malta in 1798 & 99.
5. The Pensions are enjoyed by about 350 persons, mostly for services rendered during the Siege of La Valletta, & under the former Government of the Order of St. John, including Knights and other Individuals belonging to that Order. - The Pensions (amounting to £ 2400) granted by His Majesty's Government to retired British Officers serving on the Civil Establishment of Malta are also included under this general head.
6. Another branch of Expenditure is carried on in England, through the Malta Agent, who renders his Accounts for the same on the spot. The principal Items are - his Salary of £ 600 a year - about £ 1300 contributed by the Island for the Pay of the Colonial Audit in England - and the price of Stationery supplied for all the Civil Departments of Malta, besides what is procured in the Island.  
For this purpose the Agent borrows money from His Majesty's Treasury - and there being a considerable sum due under this head for by past periods, a remittance is made from time to time as a part payment of the same.
7. The estimated Expense for clothing this corps, being 350 strong, is about 12,000 Ludi every two years.