

ABSTRACT
OF THE
NET REVENUE AND EXPENDITURE

OF
FOR THE YEAR

1831 .

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately, the Sources from which the Receipts have been derived on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from his Majesty's Treasury:— and on the other, the Total Expense incurred by each Department of the Government, distinguishing the ordinary established Charge of the several Offices, from their Contingent and Accidental Expenses.

Also such observations as may be sufficient to explain the causes, and point to the remedy of any deficiency in the Revenue, or excess of Expenditure.

REVENUE.

Arrears of Revenue last Year

Fixed *£ 4,952.4.6*
 Incidental *20.10.9*

£	s.	d.	£	s.	d.
			<i>6,972</i>	<i>15</i>	<i>4 1/2</i>

FIXED.

<i>Chief Secretary's Office</i>	<i>1,906</i>	<i>5</i>	<i>4</i>
<i>Sea Customs</i>	<i>8,871</i>	<i>7</i>	<i>17 1/2</i>
<i>Quarantine</i>	<i>6,541</i>	<i>6</i>	<i>11</i>
<i>Post Dues</i>	<i>3,116</i>	<i>7</i>	<i>2</i>
<i>Marine Police</i>	<i>150</i>	<i>16</i>	<i>6</i>
<i>Sand Revenue</i>	<i>25,246</i>	<i>1</i>	<i>8 1/2</i>
<i>Excise on Wine and Spirits</i>	<i>14,304</i>	<i>18</i>	<i>7</i>
<i>Vendue Office</i>	<i>439</i>	<i>19</i>	<i>1</i>
<i>Judicial Departments</i>	<i>3,213</i>	<i>13</i>	<i>7 1/2</i>
<i>Grain Department</i>	<i>37,123</i>	<i>17</i>	<i>5 1/2</i>
<i>Charitable Institutions</i>	<i>125</i>	<i>1</i>	<i>1</i>
<i>Supreme Council of Justice</i>	<i>160</i>	<i>15</i>	<i>..</i>

Total fixed Revenue of the current Year

101,250 10 1 1/2

Carried forward . . . *106,223 5 5 1/2*

EXPENDITURE.

EXPENDITURE.

Arrears of Expenditure of last Year } Departmental, Civil £ 2,640 3 4/7
 Unclassed 2,136 .. 5% } £ 4,776 3 10%

Ordinary and Fixed Expense of the Departments of Government.	Contingent and Accidental Expense.			Total Expenditure.					
	£	s.	d.	£	s.	d.	£	s.	d.
Governors' Establishment	6,154	16	7/4	66	3	6/4	6,221	—	2
Chief Secretary's Office	4,972	4	10/4	646	3	4	5,618	8	2/4
Treasurer's Office	1,966	14	1/4	—	—	—	1,966	14	1/4
Audit Office	872	5	—	21	6	8	893	11	8
Sea Customs	1,812	7	3/4	36	13	4	1,849	—	7/4
Quarantine	4,411	16	4	444	10	7	4,856	6	11
Marine Police	2,467	13	7	205	7	4	2,673	—	11
Port Dues	285	8	—	6	18	10/4	292	6	10/4
Land Revenue	2,568	4	10/4	84	9	—	2,652	13	11
Public Works & Repairs	4,386	15	1/4	576	19	11/4	4,963	15	—
Excise on Wine & Spirits	582	15	5	18	—	—	600	15	5
Vendue Office	398	4	—	—	—	—	398	4	—
Judicial Department	13,183	1	—	651	10	3	13,834	11	3/4
Muskets	751	5	—	—	5	—	751	10	—
Grain Department	1,239	4	5/4	28	3	6	1,267	7	11/4
Charitable Institutions	12,088	2	9/4	941	10	10	13,029	13	7/4
University of Literature	579	19	7	—	—	—	579	19	7
Pensions	5,139	16	4	—	—	—	5,139	16	4
Bathous	3,846	10	7/4	1,046	17	6/4	4,893	8	2/4
Miscellaneous	1,005	16	3/4	172	14	2	1,178	10	5/4
	69,313	1	5	10,129	13	11/4			
Total Expense of Civil Establishment for the Current Year							79,452	15	4/4
							84,228	19	2/4

Carried forward . . . £ 84,228 19 2/4

NET REVENUE and

	£	s.	d.	£	s.	d.
Brought forward				106223	5	5 1/2
INCIDENTAL.						
<i>Proceeds of Horses sold from the Stables of the Palace</i>		5	18	8		
<i>Interest of Money advanced for the Service of the Government Grain Concern</i>	1067	6	11			
Total Incidental Revenue of the Current Year				1073	3	7
RECEIPTS IN AID OF REVENUE.						
Total Incidental Receipts						
Carried forward				107296	9	5 1/2

EXPENDITURE—continued.

	£	s.	d.	£	s.	d.
Brought forward				90,466	10	9
MILITARY DISBURSEMENTS.						
ORDINARY.						
<i>Pensions granted in consideration of Military Service in various Maltese Corps.</i>				1572	16	—
<i>Allowance to the Chaplain of the Royal Malta Fencible Regiment. 5.</i>	1577	16	—			
CONTINGENT.						
<i>Allowance for Divine Service performed at Outposts of the Royal Malta Fencible Reg.</i>		16	16			
<i>In all Military Disbursements for the Current Year</i>				1597	12	—
(a) Total Expenditure				£ 92,063	2	9
Surplus Revenue — (on account of which £14,000 were paid into the Military Chest on the 28 th Dec: leaving a Balance of £1295.6.3. to be paid in 1832, in aid of the expense for the Military Defence of the Colony.)				15,295	6	3
In all Military Disbursements						
Total Expenditure, and Surplus				107,296	9	—

(a) For the detail of Expenditure see Appendix