

ABSTRACT
OF THE
NET REVENUE AND EXPENDITURE

OF

FOR THE YEAR

1833 .

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately, the Sources from which the Receipts have been derived on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from his Majesty's Treasury :— and on the other, the Total Expense incurred by each Department of the Government, distinguishing the ordinary established Charge of the several Offices, from their Contingent and Accidental Expenses.

Also such observations as may be sufficient to explain the causes, and point to the remedy of any deficiency in the Revenue, or excess of Expenditure.

REVENUE.						
	£	s.	d.	£	s.	d.
Arrears of Revenue last Year	Fixed £ 5736. 6. 3%			6741. 6. 7%		
	Incidental 1003. - 3%					
FIXED.						
Chief Secretary's Office	2023	10	8%			
Customs	12086	10	3			
Quarantine	4042	18	-			
Sand Revenue	22767	17	3			
Excise on Wine and Spirits	16195	5	-			
Judicial Departments	3112	1	8%			
Grain Department	35407	8	9%			
Charitable Institutions	150	15	4%			
Supreme Council of Justice	114	2	4			
Total fixed Revenue			95900	17	5%
Carried forward	...			102642	4	-

EXPENDITURE.

EXPENDITURE.

Arrears of Expenditure of last Year

Departmental, Civil £ 1,474. 13. 7 1/2
 Military - 96. 10. -
 Unexpended, Civil - 450. - -

£ 2,021 3 1 1/2

Ordinary and Fixed Expense of the Departments of Government.	Contingent and Accidental Expense.			Total Expenditure.					
	£	s.	d.	£	s.	d.	£	s.	d.
L. Governor's Establishment	6728	11.	-	33	14	-	6762	5.	-
Chief Secretary's Office	4809	16	2 1/2	840	2	10 1/2	5649	19.	3 1/2
Treasurer's Office	1770	12	6	-	-	-	1770	12.	6
Audit Office	852	-	2	21	6	8	873	6	10
Customs	1528	13	9.	44	9.	11.	1573	3.	8.
Quarantine	4437	17	10.	348	-	10	4785	18.	8.
Marine Police	2333	1	7.	1045	16	8.	3378	18	3
Land Revenue	2511	17	1.	55	12	7 1/2	2567	9.	8 1/2
Public Works & Repairs	4199	4	8 1/2	4622	17	11 1/2	8822	2.	8 1/2
Excise on Wine & Spirits	454	19.	8.	110	11.	1.	565	10.	9.
Judicial Department	14315	5.	1.	888	13	5 1/2	15203	18.	6 1/2
Markets	751	5.	-	-	-	-	751	5.	-
Grain Department	1612	10	4 1/2	42	9.	8.	1655	-	7 1/2
Charitable Institutions	12668	11	7 1/2	1212	6.	4 1/2	13880	17.	11 1/2
University of Literat ⁿ	596	8.	8.	36	5.	-	632	13.	8.
Government Library	237	14	11.	-	-	-	237	14	11.
Pensions & Gratuities	5615	10	7.	472	4	-	6087	14	7.
Burthens	3603	9.	5 1/2	12	15	3 1/2	3616	4	9 1/2
	69027	10	2 1/2	9787	6	4 1/2			
Total Expense of Civil Establishment for the Current Year							78814	16	7.

Carried forward . . . 80835 19 8 1/2

NET REVENUE and

	£	s.	d.	£	s.	d.
Brought forward				102,642	4	-
INCIDENTAL.						
Saving accrued from the Salaries of Officers absent on leave	168	1	11 $\frac{1}{2}$			
Interest of Money advanced for the Service of the Government Grain Concern	656		3 $\frac{1}{2}$			
Reserve Revenue (The same having been acquired at the expense of the income of future years, & is therefore set aside to be expended either for the promoting of new income, or for the diminution of permanent charges)						
	Previous Rental or Annuity					
Sale of Landed Tenements	19,456	12	4			
Perpetual Quit Rents redeemed by the Tenants	- 14,421	12	11 $\frac{1}{2}$	666	12	3 $\frac{1}{2}$
Total Incidental Revenue of the Current Year				1490	14	6 $\frac{1}{2}$
RECEIPTS IN AID OF REVENUE.						
Total Incidental Receipts						
Carried forward . . .				104,132	18	7

EXPENDITURE—continued.

	£	s.	d.	£	s.	d.
Brought forward				80,835	19	8½
DISBURSEMENTS ON ACCOUNT OF MISCELLANEOUS CIVIL SERVICES. (Unclassed.)						
Interest of the Government Loan (4 per Cent. to 30 th June, and afterwards, 3 per Cent.)—	778	14	¾			
Remitted to the Agent in London on Account of his disbursements.	2,000	—	—			
Travelling Expenses of the Chief Secretary to Gov. on his late mission to Naples and Rome.	182	10	—			
Travelling Expenses of an Officer charged with the Convoiance of Despatches.	30	—	—			
Expenses incidental to the Commission for revising the Laws of Malta.	349	15	¾			
Subsidy towards the maintenance of an Italian Opera.	166	13	¼			
Allowance to Acting Civil Officers out of the Stoppage from and during the absence of the Principals.	24	—	11¾			
Allowed the newly-appointed Collector of Land Revenue, half his rate of Salary, until the time of his arrival.	14	2	3			
Allowance to a Gentleman towards enabling him to perfect himself abroad in the Arabic Language.	50	—	—			
Subsistence of the Crews of two Dutch Gallies detained in this Port under embargo.	89	6	1¾			
	3,745	—	4			
Expenditure out of "Reserved Revenue" (see in the opposite Page) viz:						
Purchase of £ 935 17 4 Capital, bearing 2½ p. Cent. annual Interest.	23	7	11	467	10	2
Permanent Improvement and purchase of Landed Tenements.	4	11	2	129	6	11¾
£ 27 19 7.						
Total Miscellaneous Disbursements, of the Current Year				4,342	5	11¾
Carried forward				85,178	5	8½

	£	s.	d.	£	s.	d.
Brought forward				104,132	18	7

Note—Reclassification of the Revenue and Expenditure.

Total Revenue	£ 104,132 18 7
Deduct	
The amount of Reserved Revenue stated in page 38	66,123 7/8
Total Expenditure	£ 96,712 8 2 1/2
Deduct	
The amount of Expenditure out of Reserved Revenue stated in Page 39	36,131 2 7/8
Payment made into the Military Chest in appropriation of Surplus Revenue	10,597 5 1/2
10,000	
Surplus Revenue accrued in 1833	£ 17,335 3 8 1/2

Total Revenue (See Note above)	104,132	18	7
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EXPENDITURE—continued.

	£	s.	d.	£	s.	d.
Brought forward				85178	5	8½
MILITARY DISBURSEMENTS.						
ORDINARY.						
<i>Pensions granted in consideration of Military Service in various Maltese Corps</i>	1505	2	6½			
CONTINGENT.						
<i>Allowance to an English Roman Catholic Chaplain of the Garrison £ 45</i>						
<i>Paid into the Military Chest on account of the Surplus Revenue accruing in 1832 — 10000</i>	10045	—	—			
In all Military Disbursements of the Current Year				11550	2	6½
Total Expenditure. (See Note in opposite page)				96728	8	2½