

ABSTRACT
OF THE
NET REVENUE AND EXPENDITURE

OF

FOR THE YEAR

1834 .

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately, the Sources from which the Receipts have been derived on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from his Majesty's Treasury :— and on the other, the Total Expense incurred by each Department of the Government, distinguishing the ordinary established Charge of the several Offices, from their Contingent and Accidental Expenses.

Also such observations as may be sufficient to explain the causes, and point to the remedy of any deficiency in the Revenue, or excess of Expenditure.

REVENUE.

	£	s.	d.	£	s.	d.
Arrears of Revenue last Year <i>Fixed</i>				7,349	13	0
FIXED.						
Chief Secretary's Office	2,069	4	2½			
Customs	14,217	3	11			
Quarantine	3,717	18	2			
Land Revenue	22,998	12	9			
Excise on Wine and Spirits	16,815	10	5			
Judicial Departments	3,044	2	7			
Grain Department	31,642	8	9½			
Charitable Institutions	129	17	4½			
Supreme Council of Justice	133	14	3¾			
Total fixed Revenue of the Current Year				97,768	12	6½
Carried forward . . .				105,118	6	3

EXPENDITURE.

EXPENDITURE.

Arrears of Expenditure of last Year	Departmental, Civil	£ 1500. 8. 5.	£	s.	d.
	Military	5. 17. 11.			
	Unclassed, Civil	3336. 6. —			
	Military	1000. —			
			10 242	12	4 1/2

Ordinary and Fixed Expense of the Departments of Government.	Contingent and Accidental Expense.			Total Expenditure.					
	£	s.	d.	£	s.	d.	£	s.	d.
Lieut. Governor Establish.	6728	11	—	23	19	6	6752	10	6
Chief Secretary's Office	4594	3	4 1/2	825	14	2 1/2	5419	17	7
Treasurer's Office	1779	7	4 1/2	2	15	6 1/2	1782	2	11 1/2
Audit Office	837	—	—	21	7	6	858	7	6
Customs	1587	14	8 1/2	7	11	1	1595	5	9 1/2
Quarantine	4456	—	2	271	14	4	4727	14	6
Land Revenue	2460	12	—	69	1	2 1/2	2529	13	3
Public Works & Repairs	4276	8	10 1/2	4094	14	7 1/2	8371	3	6 1/2
Excise on Wines & Spirits	498	15	5	10	—	—	508	15	5
Judicial Department	14472	10	11	797	6	11 1/2	15269	17	10 1/2
Works	751	5	—	—	5	7 1/2	751	10	7 1/2
Grain Department	1612	4	5 1/4	37	6	6	1655	10	11 1/4
Charitable Instituts.	13290	1	6 1/2	1469	8	6	14759	10	— 1/4
Marine Police	2284	11	11	1200	11	3	3485	3	2
University & Lyceum	759	11	8	246	13	4	1006	5	—
Government Library	239	7	8	—	—	—	239	7	8
Pensions & Gratuities	5818	12	8	179	1	3	5997	13	11
Burthens	3572	3	5 1/2	—	—	—	3572	3	5 1/2
	70025	2	2 1/2	4257	11	5 1/2			

Total Expense of Civil Establishment for the Current Year 79202. 13. 8.

Carried forward 90125. 6. — 1/2

NET REVENUE and

	£	s.	d.	£	s.	d.
Brought forward				105,112	6	3
INCIDENTAL.						
<i>Interest of Money advanced for the service of the Government Grain Concern</i>	1415	2	6 1/2			
<i>Received Revenue (the same having been acquired at the expense of the income of future Years, and is therefore set aside to be expended either for the promoting of new income or for the diminution of permanent charge) namely</i>						
	Previous Rental or annuity.					
<i>Sale of landed Tenements.</i>	5	2	10 1/2	184	5	-
<i>Perpetual Quit rents redeemed by the Tenants.</i>	-	10	7 1/2	12	13	10 1/2
<i>Recovery of Capital on Mortgage</i>	1	5	10	25	-	-
	£	6	19	3 1/2		
Total Incidental Revenue				1637	1	4 1/2
RECEIPTS IN AID OF REVENUE.						
Total Incidental Receipts						
Carried forward				106,755	7	7 1/2

EXPENDITURE—continued.

	£	s.	d.	£	s.	d.
Brought forward				90125	6	½
DISBURSEMENTS ON ACCOUNT OF MISCELLANEOUS CIVIL SERVICES.						
<i>(Unclassed)</i>						
<i>Interest of the Government Loan; Three per cent</i>	540	1	½			
<i>Remitted to the Agent in London on account of his disbursements</i>	2500					
<i>Expenses incidental to the Commission for revising the Laws of Malta</i>	225					
	3265	1	½			
<i>Expenditure out of "Reserved Revenue" (see on the opposite page) namely</i>						
<i>Purchase of £465.19. ½ Capital, bearing 2% p. C. annual Interest</i>						
		11. 12 11½	232 19 6½			
<i>Disbursements towards building a new House</i>		as yet final	988. 2 2½	1221	1	9
<i>An Adjustment (considered as a Disbursement)</i>						
<i>Loss on winding up finally this year the concerns of the late Cotton Factory of Goze</i>				238		½
Total Miscellaneous Disbursements. of the current Year						
				4724	2	10
Carried forward						
				94849	8	10½

Brought forward

£ 106755 7 7½

Note: Reclassification of the Revenue and Expenditure.

Total Revenue - as stated in this Page £ 106755 7 7½

Deduct.

The amount of Reserved Revenue stated in page 36 £ 106333 8 9½

Total Expenditure - as stated in the next page £ 106824 10 2½

Deduct

The amount of Expenditure out of Reserved Revenue stated in Page 39 £ 1221 1 9
Settlements included under the head of Unclaimed Civil Arrears (Page 16, Appendix) made out of reserved Funds £ 234 15 9

The adjustment stated in page 39 written off against a former advance £ 238 - -

Payments made into the Military Chest in appropriation of Surplus Revenue £ 11500 - -

Surplus Revenue accrued in 1834 £ 21002 16 1½

Total Revenue (See Note above) £ 106755 7 7½

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39

16

for 1835

43

EXPENDITURE—continued.

	£	s.	d.	£	s.	d.
Brought forward				9,849	8	10 $\frac{1}{2}$
MILITARY DISBURSEMENTS.						
ORDINARY.						
<i>Pensions granted in consideration of Military Service in various Maltese Corps.</i>	1,430	1	3 $\frac{1}{2}$			
CONTINGENT.						
<i>Allowance to an English Roman Catholic Chaplain of the Garrison £ 45.</i>						
<i>Paid into the Military Chest on account of the Surplus Revenue accruing in 1854—10,500.</i>	10,545					
In all Military Disbursements of the Current Year				11,975	1	3 $\frac{1}{2}$
Total Expenditure. (See Note on the opposite page)				106,824	10	2 $\frac{1}{2}$