

ABSTRACT
OF THE
NET REVENUE AND EXPENDITURE

OF

FOR THE YEAR

1835 .

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately, the Sources from which the Receipts have been derived on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from his Majesty's Treasury:—and on the other, the Total Expense incurred by each Department of the Government, distinguishing the ordinary established Charge of the several Offices, from their Contingent and Accidental Expenses.

Also such observations as may be sufficient to explain the causes, and point to the remedy of any deficiency in the Revenue, or excess of Expenditure.

REVENUE.						
	£	s.	d.	£	s.	d.
Arrears of Revenue last Year - Fixed				4,120	12	
FIXED.						
Chief Secretary's Office	2,059	15	4			
Customs - (Consolidating from 10 th May the Excise on Wine and Spirits) -	21,619	17	-			
Quarantine	3,763	10	9			
Sand Revenue	23,248	5	11 $\frac{1}{2}$			
Excise on Wine and Spirits (to 9 th May)	7,116	19	3			
Judicial Departments	2,811	-	3 $\frac{1}{4}$			
Grain Department	31,269	2	1			
Charitable Institutions	115	14	5 $\frac{1}{4}$			
Supreme Council of Justice	105	13	1 $\frac{1}{2}$			
Total fixed Revenue of the Current Year				92,109	10	
Carried forward				96,230	10	

EXPENDITURE.

EXPENDITURE.

Arrears of Expenditure of last Year	Departmental, Civil	£ 1487. 2 2½	£	s.	d.
	Military	7. 7. 6½			
	Unclassed, Civil	4984. 7. 5½			
	Military	500. — —			
			6978.	17	2½

Ordinary and Fixed Expense of the Departments of Government.	Contingent and Accidental Expense.			Total Expenditure.					
	£	s.	d.	£	s.	d.	£	s.	d.
Sicut. Governor's Establishment	6728	11	—	—	—	—	6728	11	—
Chief Secretary's Office	4738	8	1	843	3	3½	5581	11	4½
Treasurer's Office	1784	15	—¾	—	—	—	1784	15	—¾
Audit Office	837	—	—	24	7	6	861	7	6
Customs	1763	8	4½	199	7	4	1962	15	8½
Duressantine	4601	10	7	711	1	2	5312	11	9
Marine Police	2273	—	2	1800	19	10	4074	—	—
Sand Revenue	2450	7	4½	55	18	10¼	2506	6	2½
Public Works & Repairs	4339	5	4½	4953	3	7¼	9292	9	—¼
Excise on Wines & Spirits	245	4	7	—	—	—	245	4	7
Judicial Department	14293	14	5¼	636	6	8¼	14930	1	1½
Markets	751	5	—	—	17	10¼	752	2	10¼
Grain Department	1614	11	10½	40	8	8	1655	—	6½
Charitable Institut.	13837	10	5¼	1260	14	2½	15098	4	7¼
University & Lyceum	1002	18	4	5	1	10	1008	—	2
Government Library	238	19	9	—	—	—	238	19	9
Pensions	5809	2	6	77	3	—	5886	5	6
Burthens	3560	17	1¼	23	10	5	3584	7	6¼
	40870	10	—½	10632	4	3½			
Total Expense of Civil Establishment,	for the Current Year						81502	14	4½

Carried forward. . . 88481. 11. 7.

	£	s.	d.	£	s.	d.
Brought forward				96,230	10	6
INCIDENTAL.						
<i>Interest of Money advanced for the service of the Government Grain Concern</i>	1403	7	10			
<i>Recovered on account of Money advanced in London by the Colonial Agent General</i>	30	—	—			
<i>Reserved Revenue (the same having been acquired at the expense of the income of future Years, and is therefore set aside to be expended either for the promoting of new income or for the diminution of permanent charge) namely.</i>						
	<small>Previous Rental or Annuity</small>					
<i>Sale of landed Tenements</i>	14	16	8	448	18	6
<i>Perpetual Quit rents redeemed by the Tenants</i>	2	13	3 $\frac{1}{2}$	85	4	9
<i>Recovery of Capital on Mortgage</i>	16	5	5 $\frac{1}{2}$	506	12	2 $\frac{1}{2}$
	32	15	5			
Total Incidental Revenue				2474	3	1 $\frac{1}{2}$
RECEIPTS IN AID OF REVENUE.						
Total Incidental Receipts						
Carried forward . . .				98704	13	7 $\frac{1}{2}$

EXPENDITURE—continued.

Brought forward

£ 88,481. 11. 7

DISBURSEMENTS ON ACCOUNT OF MISCELLANEOUS CIVIL SERVICES.

(Unclassed)

Interest of the Government Loan 3 per cent—
 Remitted to the Colonial Agent General in London on account of his disbursements—
 Remuneration incidental to the Commission for revising the Laws of Malta—
 Salary of an Acting British Vice Consul at Bougia for the protection of Maltese at £100 per Annum—
 Value of 2½ South American Dollars forwarded to the Colonial Office—

£ 615 19 ½
 2,500 — —
 652 9 —
 50 — —
 5 4 —

£ 3,823 12 ½

Expenditure out of "Reserved Revenue"

(See on the opposite page) namely—

Purchase of £738. 16. 9½ Capital bearing 2½ p. C. annual Interest—
 Balance of £1598. 6. 8. in completion of the building of a new House—

Annual Charge, saved, or Income acquired		
	18 9 5	369 8 ½
	50 16 8	586 6 ½
	£ 69 6 1.	

955. 14. 5½

£ 69 6 1.

Total Miscellaneous Disbursements, of the Current Year

£ 4,779 6 ¾

Carried forward . . .

£ 93,260 18 ¾

Brought forward £ 98,704 13 8

Note - Reclassification of the Revenue and Expenditure.

Total Revenue - as stated on this page	£ 98,704 13 8		
Deduct - the amount of Reserved Revenue stated in page 36	1,060 15 3	97,663 18 4	
Total Expenditure, as stated on the next page	£ 96,750 15 9		
Deduct -			
The amount of Expenditure out of Reserved Revenue, as stated in page 37	£ 955 14 5		
Settlement of Blockade Claims included under the head of "Unclassified Civil Arrears" see Appendix page 16, made out of Reserved funds	6,503 6 8	86,580 4 6	
The Expense of Works stated in page 43, defrayed from the Savings of the three previous Years	2,709 10 2	81,901 11 2	
Payment into the Military Chest in appropriation of Surplus Revenue	500 0 0		
Net available Surplus for the Year 1835	£ 11,083 13 10		

Total Revenue. (See note above) £ 98,704 13 8

	£	s.	d.	£	s.	d.
Brought forward				93260	10	$\frac{3}{4}$
MILITARY DISBURSEMENTS.						
ORDINARY.						
<i>Pensions granted in consideration of Military Service in various Maltese Corps.</i>	1444	17	$\frac{8}{4}$			
CONTINGENT.						
<i>Allowance to an English Roman Catholic Captain of the Garrison</i>	45	-	-			
<i>All Military Disbursements, of the Current Year</i>				1489	17	$\frac{8}{4}$
Total Expenditure. (See Note on the opposite page)				94750	15	9

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