ABSTRACT

OF THE

REVENUE AND EXPENDITURE

OF

FOR THE YEAR

1845.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy of any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	Sterling £	s.	d.	£	s.	
FIXED.						
CUSTOMS						
Import duties	64,719	5	8			
Tonnage dues	4,124	18	—			
Store-rent of bonded goods	902	16	8.			
Office fees	91	12	6.			
TAXES						
Transfer duty on immovable property	598	9.	7½			
Auction duty	174	9.	2¼			
Licences	1642	5.	—			
Quarantine dues	2,282	14	10			
Judicial fees	2,204	10	—¼			
Post Office	87	3.	11.			
Public registry of contracts	148	1	3			
Fees on patents and other documents	99	6.	—			
TOTAL FROM IMPOSTS				77,075	12	
LAND REVENUE—Rents				23,101	1.	5
TOTAL FIXED REVENUE (carried forward)				101,176	14	

EXPENDITURE.

		Sterling £	s.	d.	£	s.	d.
PAY AND SALARIES.							
Civil	Governor's Establishment	5301	5	—			
	Chief Secretary's Office	3212	6	8			
	Treasury	913	—	—			
	Audit Office	980	—	—			
Revenue	Customs	2007	—	—			
	Land Revenue	2594	—	—			
Judicial	Courts of Justice	6422	3	—			
	Interior Police	7350	8	5			
	Marine Police, including Quarantine	6200	7	8			
Ecclesiastical		466	15	—			
Public Instruction	University and Lyceum	2711	16	9			
	Primary Schools	691	13	4			
	Public Library	210	—	—			
Charitable Institutions		4157	—	—			
Total Pay and Salaries					43217	15	10
FIXED ALLOWANCES AND CHARGES.							
Civil	Governor's Establishment	224	6	8			
	Chief Secretary's Office	13	6	8			
	Treasury	—	—	—			
	Audit Office	—	—	—			
Revenue	Customs	24	—	—			
	Land Revenue	150	8	1¾			
Judicial	Courts of Justice	155	—	—			
	Interior Police	232	3	—			
	Marine Police, including Quarantine	161	3	4			
Ecclesiastical		75	—	—			
Public Instruction	University and Lyceum	—	—	—			
	Primary Schools	—	—	—			
	Public Library	—	—	—			
Charitable Institutions		211	12	—			
Pensions	Civil	* 8629	14	10			
	Military	1334	8	9¼			
Burthens	Charges on Crown Property	1209	17	1			
	Interest on Ancient Loans	1913	13	3			
British Vice-Consul at Bougia		100	—	—			
Total Fixed Allowances and Charges					14434	14	3
				Carried forward	57652	10	1

* Besides remittance to the Agent in London (See Note page 30)

	£	s.	d.	£	s.	d.
Brought forward Sterling				100176	14	1¾
INCIDENTAL.						
Sale of produce, Stores and measures	122	9.	8¾			
Sale of Waste ground	21.	15.	—			
Sale of landed tenements and recovery of capital on mortgage	32	10	3¾			
Government Gazette and press	42	13.	8.			
Fines and forfeitures	296	5.	3			
Occasional receipts from inmates of the Charitable Institutions	62	19.	1¾			
Money restored through the confessional	—	8.	11			
Total Incidental Revenue	579	2	—¼			
RECEIPTS IN AID OF REVENUE.						
Subsidy from Separate Charitable funds in aid of the Charities of Government	680	—				
Transferred from deposit – the British export duty on fossil coals re-exported from Malta, as collected between the 1st January 1831 and the 25th May 1845	* 867	18	8.			
Total Incidental Receipts				2124		8¼
Carried forward				102303	14	10

* See Note (c) page 36.

EXPENDITURE—*continued.*

	£	s.	d.	£	s.	d.
Brought forward Sterling				57,652	10	1.
DISBURSEMENTS on ACCOUNT of MISCELLANEOUS SERVICES.						
1. *Ordinary Contingencies.*						
Civil	* 142	16.	9½			
Revenue	298	16.	1			
Judicial	1,097	11	10			
Ecclesiastical	—	—	—			
Public Instruction	297	17	—			
Charitable Institutions	209	10	¼			
2. *Specific Contingencies.*						
Stationery and printing	# 641	7	1			
Daily hire of extra overseers in the Customs	194	7	6			
Repairs of property on rent	2,028	5	3			
Repairs of property not producing rent	1491	14	2¾			
Repairs of streets, roads, moles, aqueducts, cisterns and sewers	3199	19	11¼			
Lighting and cleansing the streets	1,699	10	2¼			
Lighting the lighthouse	100	11.	6			
Deepening and clearing the harbours	1262	8.	11¼			
Clothing and arming the Police force	349	11	6			
Rent and incidents of Police stations	170	2	10.			
Maintenance of prisoners	538	6	3			
Daily hire of guards, boats and labourers in the Quarantine department	718	8	10.			
Alms to the poor	3250	4	8.			
Maintenance and care of patients and inmates of the hospitals and asylums	8995	7	7¼			
Maintenance of distressed Maltese abroad and on passage home	535	19	—			
Refund of Colonial Revenue—Drawbacks &c.	4196	10	6¾			
3. *Extraordinary Contingencies.*						
Building a prison on the Corradino hill	46	9.	6.			
Constructing a line of Aqueduct from Fauara to the Three Cities	3342	17	11.			
Restoring the Monuments of St. John's Church	199.	19	8¼			
Improvement of certain Streets	2232	17	—¾			
Substantial repairs in the Palace of Valletta	103	17.	1			
The Same in the Lazaretto	149	19.	6½			
The Same in the Hospitals	99	19	1½			
Cost and repair of furniture for the Palace of Valletta	1,223	3.	—			
Public Amusements on particular festivals	102	11	6¾			
Allowance to the Police force out of judicial fines and forfeitures	50	4	9½			
Carried forward	39,019	14	10¼	57,652	10	1.

* # (Besides remittance to the Agent in London — See page 30)

	£	s.	d.
Brought forward Sterling	102,303	14	10

Note referred to from the opposite page –

The sum remitted to the Agent in England, is distributed as follows in the Comparative Statement of Expenditure, given in page 34 –

£ 2,934. 13 11. with Pensions –
262. 10. – distinct as the Agent allowance –
1. 4. – with Ordinary Contingencies, Civil –
2. 16 3. with Stationery and printing –

£ 3,201. 4. 2.

198. 15 10 with loss by the reduction in the legal value of certain Coins.

£ 3,400. – –

Total Revenue . . . . . Sterling	102,303	14	10