

ABSTRACT
OF THE
NET REVENUE AND EXPENDITURE

OF

FOR THE YEAR

1849 .

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy of any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	Sterling.	£	s.	d.	£	s.	d.
Arrears of Revenue last year							
FIXED.							
<i>Customs</i>							
Imports		79,348	4	8	85,332	10	9
Tonnage Dues		4,653	2				
Store Rent		1,331	4	1			
<i>Quarantine Dues</i>							
On Shipping		494	19	6	1,070	3	
Susceptible Goods		78	11	8			
Cattle		282	2				
From Passengers performing quarantine in the Lazaretto		214	9	10			
<i>Land Sales</i>							
Waste Lands		26	13	4½	51	8	11
Grounds on perpetual lease paying quit rents		24	15	6½			
<i>Land Revenue</i>							
Rent of lands, tenures and tenements		10,473	11	6	10,936	8	1½
Fixed Annuities (namely quit rents and interest of mortgage)		458	7	8½			
Sub-lease of a rented tenement		4	2	10½			
<i>Rents, Exclusive of Land</i>							
Rent of Houses and other buildings		13,247	10	11½	13,298	3	7
Dues for Water supplied by the Aqueduct		50	12	7½			
Fixed Revenue Carried forward							
Carried forward					110,688	14	4½

EXPENDITURE.

EXPENDITURE.

		Sterling.								
		£			s.			d.		
Arrears of Expenditure of last year										
Ordinary and Fixed Expense of the Departments of Government.		Contingent and Accidental Expenses—Allowances						Office—Total Expenditure—Contingencies		
	Sterling.	£	s.	d.	£	s.	d.	£	s.	d.
<i>Civil</i>										
The Governor		4462	4	—	566	2	9	44	4	11
Chief Secretary		2772	18	4	13	6	8	152	11	7
Cathier		876	18	4	—	—	—	30	3	—
Auditor General		893	—	4	—	—	—	27	—	11½
Government Press		277	1	3	—	—	—	6	1	—
Post Office		132	10	—	—	—	—	2	15	9
Customs Department		2078	7	6	24	—	—	60	—	7
Post Department		1135	15	10	—	—	—	16	9	8
Quarantine & Marine Police		4792	3	8½	40	19	—	84	18	½
Sand Revenue		1348	9	—	109	2	4½	55	2	4½
Public Works		1072	—	4	22	10	—	64	8	3
<i>Judicial</i>										
Superior Courts		5715	2	3	—	—	—	141	19	8½
Crown Lawyers		587	14	9	47	10	—	—	—	—
Court of Judicial Police		1303	15	5	—	—	—	34	15	10
Syndics of County Districts		500	14	6	51	16	11	6	1	5
Courts of the Island of Gogo		859	13	5	—	—	—	8	19	4½
		8967	0	4	99	6	11	197	16	4
Eclesiastical Establishments		777	2	—	45	—	—	4	—	—
Education Establishments		3706	13	10	15	—	—	214	19	5
Medical Establishments		4758	7	1½	38	—	—	64	7	9
Police, including Prisons and Gaols		6283	14	10½	106	5	—	216	16	9½
Vice Consul at Bougain		100	—	—	—	—	—	—	—	—
Agent General in London		200	—	—	62	10	—	—	—	—
Pious Foundations		942	10	6	13	15	—	28	18	8½
		33,292	16	11½	1011	10	9½	1068	18	9½
Civil Establishment Carried forward		45,436	19	3½	1,155	19	8½	1,264	15	1½

*Namely, Fixed Establishment £ 39,858. 16. 3½
 Provisional and Temporary 5,578. — 11½
 £ 45,436. 19. 3½

Carried forward

£	s.	d.
—	—	—

REVENUE.

	Sterling.	£	s.	d.	£	s.	d.			
FIXED —continued.										
Brought forward					110,688	14	4 1/2			
<i>Licences</i>										
Wine and Spirits		1,194	5		}	1,471				
Cabages for hire		77	5							
Billiard Tables		67	10							
Shooting		125								
Auctioneers		7								
Postage on certain Ship-letters inwards						70	12 1/2			
<i>Fines, Forfeitures, and Fees of Court</i>										
Court of Appeal		522	9	1/2	}	5,937	6			
Commercial Court		1,199	3	2						
Civil Court—First Hall		2,528	9							
— — Second Hall		468	1	8						
Criminal Court		19	1	3						
Judicial Police Courts		664	14	1/2						
Courts of the Island of Goze		463	12	11 1/2						
Proceeds of goods seized in contraband and condemned by 1 st Hall of Civil Court		5	14	7						
<i>Fees of Office</i>										
Public Registry of Contracts		143	2	1				}	517	3 1
Chief Secretary's Office		122		2						
Customs Department		113	2	6						
Quarantine Department		120								
Land Revenue Department		3	18	4						
On academical degrees granted by the University		15								
<i>Sale of Government Property</i>										
Street Sweeping and rubbish		96	16	11	}	1,057	2 1			
Books from the Public Library		4	1	2						
— — House		6	5	2						
House and buildings		949	18	4						
Total Fixed Revenue										
Carried forward					119,741	17	8 1/2			

EXPENDITURE.

Ordinary and Fixed Expense of the Departments of Government.				Contingent and Accidental Expenses Allowances			<i>Office</i> Total Expenditure <i>Contingencies</i>			£	s.	d.	
Sterling.	<i>Salaries</i>			£	s.	d.	£	s.	d.	£	s.	d.	
	£	s.	d.										
Brought forward	45,436	17	3½	1,155	17	8¾	12,664	15	1½				
Total Expense of Civil Establishment	45,436	17	3½	1,155	17	8¾	12,664	15	1½				
										Carried forward	47,257	10	1½

Sterling.	£	s.	d.	£	s.	d.
Brought forward				119,741	17	8½
INCIDENTAL						
<i>Reimbursement in Aid of Expenses—</i>						
<i>Occasional for treatment in hospital</i>	91	16	1	}		
<i>Other charitable reimbursements</i>	9	4	6½			
<i>Needle work by girls of the house of Industry</i>	2	2	10			
<i>From printing establishment, including sale of and advertisements in Gazette</i>	72	9	10			
<i>Overcharges in departmental expenditure</i>	—	6	2			
				175	19	5½
<i>Special Receipts—</i>						
<i>Rents of the Monte di Pietà and other pious foundations</i>	2754	9	10½	}		
<i>Recovery of arrears by the Monte di Pietà</i>	53	11	8			
<i>Interest of money lent by D- on pledges</i>	1287	17	10			
<i>Secularistic rules by the University & Lyceum</i>	142	17	—			
<i>Subscription to the public Library</i>	1	10	—			
<i>Surplus arrear funds of the following institutions, transferred on the corporation of their accounts with those of the Colonial Treasury, — namely</i>						
<i>University and Lyceum</i>	5,14	5¾		}		
<i>Registries of Superior Courts</i>	812	13	6½			
<i>Court Registry of Gojo</i>	9	10	8			
<i>Pious Foundations</i>	1,142	9	6½			
<i>Saving's Bank</i>	168	—	4¾			
	2,138	8	7	6,380	8	3½
<i>Penalty for failure in a contract for lighting the Streets</i>	1	13	4			
Total Incidental Revenue						
				Carried forward	126,298	5 5½

	Sterling.	£	s.	d.	£	s.	d.
1 Establishments	Brought forward				47,857	10	1½
DISBURSEMENTS on ACCOUNT of MISCELLANEOUS CIVIL SERVICES.							
2 Pensions, Retired Allowances, and Gratuities		12,761	14	9½			
3 Revenue Service, exclusive of Establishments		786	12	3½			
4 Administration of Justice ditto		205	5	11½			
5 Ecclesiastical ditto		130	14	9¾			
6 Charitable Allowances		3,085	4	2½			
7 Education, Exclusive of Establishments		294	4	3½			
8 Hospitals ditto		6,993	13	6¾			
9 Police and Gaols ditto		1,313	1	11½			
10 Rent		145	3	—			
11 Transport		201	4	¾			
12 Conveyance of mails — nil							
13 Works and Buildings		9,786	9	2½			
14 Roads, Streets and Bridges		11,667	17	7½			
15 Miscellaneous Services		99	10	5			
16 Interest		2,186	3	7½			
17 Contribution towards Military Expenditure		6,200	—	—			
18 Burthens on Property		1,426	15	½			
19 Drawbacks and Refund of Duties		4,452	1	6			
A Special Charge — Indemnity for gunpowder deficient in the Government deposit magazine, (pursuant to sentence at law)		171	7	3¾			
Miscellaneous Disbursements Carried forward		61,905	2	6¾			
Carried forward					47,857	10	1½

Sterling.
Brought forward

£

s.

d.

£

s.

d.

126,298 5 3/4

~~RECEIPTS IN AID OF REVENUE~~

~~Total Incidental Receipts~~

Carried forward

126,298 5 5/8

EXPENDITURE—continued.

	Sterling.					
	£	s.	d.	£	s.	d.
DISBURSEMENTS on ACCOUNT of MISCELLANEOUS CIVIL SERVICES—continued.						
Brought forward	61,905	3	6½	47,857	10	1¾

Note Sums amounting to £ 3,560. 1. 1. were committed to the Agent General in London during the year 1849 classed as follows in the foregoing details.

1 Establishments —

Chief Secretary—Contingencies £	4	19	6.
Land Revenue—G?	3	8	—
Educational—Salaries—	107	4	—
Medical—Contingencies—	1	5	6.
Agent Gen? Salary & Allowance.	262	10	—
2 Pensions &c.—	2,341	6	9
6 Charitable Allowances—	14	6	—
7 Education, exclusive of Establishments.	14	5	8.
8 Hospitals—G?	753	15	8.
9 Police and Gaols—G?	57	—	—
	<u>£ 3,560. 1. 1.</u>		

Total Miscellaneous Disbursements

	61,905	3	6½
Carried forward	109,762	13	7¾

NET REVENUE and

Sterling.	£	s.	d.	£	s.	d.
Brought forward	.	.	.	126,298	5	5 $\frac{1}{4}$
<p>24 2 1893 24 11 1893</p>						
Total Revenue	Sterling.	126,298	5	5 $\frac{1}{4}$		

EXPENDITURE—continued.

MILITARY DISBURSEMENTS DEFRAID by the COLONY.

~~Ordinary~~

Note—According to the new classification no military expenses are distinctly accounted for. The previous heads of expense however include the following disbursements of a military description namely—

Under Head 1. Establishments—

*Table allowance to the Commander of the Troops — £ 359. 2. 11.
Extra pay of the Mounted Orderlies — 22 4 10.
Incidental expenses of 9th — 5. 4. —*

Under Head 2 - Pensions -

Pensions for military service — 1,638. 6 4³/₄

~~Government~~

Head 17 - Contribution towards military expenditure — 6,200. —

£ 8,224 18 1³/₄

In all Military Disbursements

Total Expenditure

Sterling.

109,762 13 7³/₄

Brought forward — — — — — 109,762 13 7³/₄

Sterling.

£

s.

d.

£

s.

d.