

ABSTRACT
OF THE
NET REVENUE AND EXPENDITURE

OF

FOR THE YEAR

1850.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived: on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury; and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy of any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	Sterling.					
	£	s.	d.	£	s.	d.
Arrears of Revenue last Year						
FIXED						
<i>Customs</i>						
Imports	77,274	1	2	85,587	19	5
Tonnage Dues	4,545	13	—			
Store-Rent	1,168	5	3			
<i>Quarantine Dues</i>						
On Shipping	607	—	9	1,608	—	5
Inscribable Goods	75	11	8			
Cattle	594	1	—			
From passengers performing quarantine in the Lazaretto	331	7	—			
<i>Sand Sales</i>						
Waste Sands	88	13	6	162	10	6 $\frac{1}{2}$
Grounds on perpetual lease paying quit rents	73	17	— $\frac{1}{2}$			
<i>Sand Revenue</i>						
Rent of Sands, tenures and tenements	10,460	16	6 $\frac{1}{2}$	11,034	17	10 $\frac{1}{2}$
Fixed Annuities, (namely, quit rents and interest of mortgages)	594	1	4			
<i>Rents, exclusive of Sand</i>						
Rent of houses and other buildings	16,935	8	8 $\frac{1}{2}$	16,998	6	9 $\frac{1}{2}$
Dues for water supplied by the aqueduct	62	18	1 $\frac{1}{2}$			
<i>Licenses</i>						
Wine and Spirits	1,199	10	—	1,519	—	—
Cabasses for hire	73	10	—			
Billiard Tables	75	—	—			
Spotting	163	—	—			
Auctioneers	8	—	—			
Fixed Revenue Carried forward						
Carried forward	116,910	15	1.			

EXPENDITURE.

EXPENDITURE.

Sterling.

£

s.

d.

~~Arrears of Expenditure of last year~~

1. Establishments

	Ordinary and Fixed Expense of the Departments of Government.			Contingent and Allowances - Accidental Expenses			Office Total Expenditure - Contingents			
	Sterling	£	s.	d.	£	s.	d.	£	s.	d.
<i>Civil</i>										
The Governor		5,195	2	6	720	3	1	45	12	3 $\frac{1}{2}$
Chief Secretary		3,135	13	4	13	6	8	133	12	10
Cashier		913	-	-	-	-	-	24	11	4 $\frac{1}{2}$
Auditor General		726	-	-	-	-	-	25	7	8
Government Press		302	5	-	-	-	-	5	17	4
Post Office		115	-	-	-	-	-	5	16	10
Customs Department		2,322	9	2	24	-	-	65	3	7
Port Department		1,187	8	9 $\frac{1}{2}$	-	-	-	16	15	7
Innquartine & Marine Police		5,253	9	4	63	10	-	42	11	6
Sand Revenue		1,391	17	10	140	3	2	68	-	1 $\frac{1}{2}$
Public Works		1,168	14	4	30	-	-	38	17	3 $\frac{1}{2}$
Comptroller of Contracts		1,074	12	6	-	-	-	38	7	9 $\frac{1}{2}$
<i>Judicial</i>										
Superior Courts		6,184	8	2	-	-	-	151	11	3
Crown Lawyers		603	7	-	70	-	-	-	-	-
Courts of Judicial Police		1,408	10	6	-	-	-	33	10	1
Syndics of Country Districts		565	4	4	22	6	5	7	7	10
Courts of the Island of Jersey		902	9	-	-	-	-	18	5	4 $\frac{1}{2}$
<i>Ecclesiastical Establishments</i>										
Ecclesiastical Establishments		852	16	7	65	-	-	4	-	-
Educational Establishments		4,148	18	9 $\frac{1}{2}$	20	-	-	230	12	6 $\frac{1}{2}$
Medical Establishments		3,716	18	10 $\frac{1}{2}$	40	-	-	28	3	5 $\frac{1}{2}$
Police, including Prisons		4,719	3	11 $\frac{1}{2}$	90	16	8	98	3	2 $\frac{1}{2}$
Vice Consul at Bergen		100	-	-	-	-	-	-	-	-
Agent General in London		200	-	-	62	10	-	-	-	-
Pious Foundations		1,073	-	3	13	-	-	60	18	8 $\frac{1}{2}$
Civil Establishment Carried forward		50,581	10	3 $\frac{1}{2}$	1,437	4	-	1,103	3	11

Carried forward

* Namely - Fixed Establishment - £ 44,074. 14. 10
 Provisional and Temporary - 6,506. 15. 3 $\frac{1}{2}$
 £ 50,581. 10. 3 $\frac{1}{2}$

REVENUE.

	Sterling.								
	£	s.	d.	£	s.	d.			
FIXED continued.									
Brought forward				116,910	15	1			
Postage on certain Ship letters inwards				79	8	7			
Fines, Forfeitures, and Fees of Court									
Court of Appeal	636	11	9	5,081	15				
Commercial Court	1,420	8	2						
Civil Court - first Hall	2,507	1	7						
Celle - second Hall	423	11	10						
Criminal Courts	74	1	8						
Judicial Police Courts	639	16	2½						
Courts of the Island of Gozo	352	19	1½						
Proceeds of goods, seized in contraband, and condemned by 1 st Hall of civil court	1	8	5						
Fees of Office							6,075	18	8½
Public Registry of Contracts	152	3	4				509	14	
Chief Secretary's Office	142	17	6						
Customs Department	63	17	6						
Quarantine Department	75	-	10						
Land Revenue Department	3	4	10						
On academical decrees granted by the University	72	10	-						
Sale of Government Property									
Streets - Sweepings and rubbish	108	10	-	1,425	6	2½			
Unserviceable stores and other effects	11	12	3						
Produce of Government lands	2	3	11½						
Houses and other buildings	1,303	-	-						
Total Fixed Revenue									
Carried forward				125,001	2	7			

EXPENDITURE—continued.

EXPENDITURE.

Ordinary and Fixed Expense of the Departments of Government.				Contingent and <i>Allowances</i> Accidental Expense.			<i>Office</i> Total Expenditure. <i>Contingencies</i>			£	s.	d.
<i>Salaries.</i>				£	s.	d.	£	s.	d.			
Sterling.	£	s.	d.	£	s.	d.	£	s.	d.			
Brought forward	50,581	10	3½	1,437	4	—	1,183	3	11.			
Total Expense of Civil Establishment	50,581	10	3½	1,437	4	—	1,183	3	11			
							Carried forward	53,201	18	2½		

	Sterling.					
	£	s.	d.	£	s.	d.
Brought forward				125,001	2	7
INCIDENTAL.						
<i>Reimbursements in Aid of Expenses.</i>						
<i>Occasional, for treatment in Hospital and maintenance of distressed persons</i>	136	15	3			
<i>From printing establishment, including sale of and advertisements in Gazette</i>	54	15	7			
<i>Scholastic rates, by the University and Syracuse</i>	177	11	9			
<i>Subscription to the Public Library</i>	1	5	—	414	5	11
<i>Sale of account books by the Savings Bank</i>	1	8	6			
<i>Work done by convicted prisoners</i>	1	18	5			
<i>Surplus from a grant in aid of a subscription for relief of the poor</i>	37	8	5			
<i>Overcharges in departmental expenditure</i>	1	3	2			
<i>Special Receipts.</i>						
<i>Rents of the Monte di Pietà and other pious foundations</i>	2,659	14	5			
<i>Recovery of Arrears by the Monte di Pietà</i>	53	1	8	3,077	18	2
<i>Interest of money lent by the Monte di Pietà on Pledges</i>	1,164	19	7			
<i>Money restored at confession</i>	—	2	6			
Total Incidental Revenue						
Carried forward				129,293	6	2

EXPENDITURE—continued.

	Sterling.	£	s.	d.	£	s.	d.
1 Establishments	Brought forward				53,201	18	2½
DISBURSEMENTS on ACCOUNT of MISCELLANEOUS CIVIL SERVICES.							
2 Pensions, Retired Allowances and Gratuities		13,661	9	—			
3 Revenue Services, exclusive of Establishments		1,237	15	4½			
4 Administration of Justice	ditto	227	—	7			
5 Ecclesiastical	ditto	69	9	11½			
6 Charitable Allowances		3,573	18	11½			
7 Education, exclusive of Establishments		422	9	9¾			
8 Hospitals	ditto	9,443	14	—½			
9 Police and Gaols	ditto	1,328	3	1½			
10 Rent		229	11	4			
11 Transport		381	7	1			
12 Conveyance of Mails	nil						
13 Works and Buildings		16,023	16	8			
14 Roads, Streets and Bridges		10,206	18	4			
15 Miscellaneous Services		81	18	1½			
16 Interest		2,552	1	5			
17 Contribution towards Military Expenditure		6,220	—	—			
18 Duties on Property		1,463	10	7½			
19 Drawbacks and Refund of Duties		4,501	3	5			
20 Council of Government of Malta		380	—	—			
A Special Charge—Indemnity for gunpowder deficient in the Government deposit magazine (pursuant to sentence at law)		175	5	7			
Miscellaneous Disbursements Carried forward		42,159	13	4½			
Carried forward					53,201	18	2½

Sterling.	£	s.	d.	£	s.	d.
Brought forward	129,293	6	8½
RECEIPTS IN AID OF REVENUE.						
Total Incidental Receipts				129,293	6	8½
Carried forward	129,293	6	8½			

EXPENDITURE—*continued.*

	Sterling.						
	£	s.	d.	£	s.	d.	

DISBURSEMENTS on ACCOUNT of MISCELLANEOUS CIVIL SERVICES—*continued.*

Brought forward	72,159	13	4½	53,701	18	2½	

Note—Sums amounting to £ 3653. 11. 4. were remitted to the Agent General in London during the Year 1850, classed as follows in the foregoing details—

1 Establishments—

Chief Secretary—Contingencies—	£ 52 1 3
Agent General, Salary & Allowance—	262 10 —
2 Pensions &c—	2,610 14 4
3 Education—	91 13 2
8 Hospitals—	375 18 10
9 Petrol and Fuels—	191 5 1
20 Council of Government—	69 7 11
	£ 3,653 11 4

Total Miscellaneous Disbursements . . .

	—	—	—	72,159	13	4½	

Carried forward	125,361	11	7				

EXPENDITURE—continued.

Sterling.	£	s.	d.	£	s.	d.
Brought forward				125,361	11	7.
MILITARY DISBURSEMENTS DEFRAIDED by the COLONY.						
Continued						
<p><i>Note—According to the present classification, no military expenses are distinctly accounted for. The previous heads of expenses however include the following disbursements of a military description, namely—</i></p>						
<i>Under Head 1. Establishments—</i>						
<i>Table allowance to the Commander of the Troops £ 495 10 7</i>						
<i>Extra pay of the mounted Volunteers 23 19 2</i>						
<i>Incidental expenses of G. 4 11 6</i>						
<i>Under Head 2 Pensions—</i>						
<i>Pensions for military service . 1986 16 2</i>						
<i>Head 17 Contribution towards military expenditure 6200 — —</i>						
<u><i>£ 8511 5 9</i></u>						
In all Military Disbursements						
Total Expenditure Sterling. 125,361 11 7.						