

ABSTRACT

OF THE

NET REVENUE AND EXPENDITURE.

OF

FOR THE YEAR

1853.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	Sterling.	£	s.	d.	£	s.	d.
CUSTOMS—							
Imports		74,518	9	3	81,939	14	7
Tonnage Dues		5790	6	—			
Store-Rent		1530	19	4			
QUARANTINE DUES—							
Shipping		117	0	6	154	10	6
Susceptible Goods							
Cattle		5	17	—			
Passengers performing quarantine		31	5	—			
LAND SALES—							
Waste ground. <i>(See Note A)</i>		1848	9	10 ¹ / ₂	1878	19	10 ¹ / ₂
Quit-Rents and assignments redeemed, & adjustment of an exchange of lands.		30	10	—			
LAND REVENUE—							
Rent of lands, tenures and tenements		8,694	11	—	9242	19	2
Fixed Annuities i. e. quit rents and interest of mortgages.		548	0	2			
RENTS, exclusive of Land—							
Houses and other buildings		17,351	2	1 ¹ / ₂	17,408	15	8 ¹ / ₂
Dues for water supplied by the aqueduct		57	14	7 ¹ / ₂			
LICENCES—							
Wine and Spirits		1204	15	—	1427	10	—
Billiard tables		42	10	—			
Caleses for hire <i>(Tax abolished in June)</i>		5	5	—			
Sporting		166	—	—			
Auctioneers		9	—	—			
POSTAGE ON ship-letters inwards					75	2	10
FINES, FORFEITURES AND FEES OF COURT—							
Court of Appeal		563	7	8	5810	9	8
Commercial Court		1749	1	3			
Civil Court, 1st Hall		2217	8	7			
Ditto 2nd Hall		411	7	—			
Criminal Courts		32	2	5			
Judicial Police Courts		605	7	5			
Courts of the Island of Gozo		193	10	—			
Contraband Goods condemned by 1st Hall of Civil Court		38	5	4			
FEES OF OFFICE—							
Public Registry of Contracts		151	11	8	621	18	16
Chief Secretary's Office		105	7	6			
Customs Department		154	2	6			
Quarantine Department		140	6	8			
Land Revenue Department			10	6			
Academical degrees		60	—	—			

Carried forward.

118,560 2 2¹/₂

(A) The Sales include £1584. 0. 10. derived from certain building sites contiguous to the Military Parade Ground at Floriana, the proceeds of which are to be applied to the expense of removing Civil Servants from the Fortifications.

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments.	Salaries (A)			Allowances.			Office Contingencies.			Sterling.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
CIVIL—												
The Governor	5195	2	6	725	17	1	34	—	—	5954	19	7
Chief Secretary	3050	5	10 ¹ / ₂				174	12	2	3234	18	¹ / ₂
Cashier	910	6	8				39	19	5	950	6	1
Auditor General	906	—	—				28	15	9 ¹ / ₂	1014	15	9 ¹ / ₂
Government Press	302	5	—				27	19	5	330	4	5
Post Office	115	—	—				52	14	5	167	14	5
Customs Department	2567	8	2	16	16	—	89	14	11	2573	19	1
Port Department	6391	1	5	54	15	—	51	11	—	6497	7	5
Land Revenue	1441	—	9	113	3	10	67	19	10 ¹ / ₂	1622	4	5 ¹ / ₂
Public Works	1258	3	5	30	—	—	44	19	9 ¹ / ₂	1333	3	2 ¹ / ₂
Comptroller of Contracts	1235	2	10				40	5	3	1275	9	1
JUDICIAL —												
Superior Courts	6220	11	—				153	7	1	6373	18	1
Crown Lawyers	603	7	—	60	—	—				663	7	—
Courts of Judicial Police	1533	3	—				40	6	5	1573	9	5
Syndics of Country Districts	560	—	—	70	—	—	7	18	7	637	18	7
Courts of the Island of Gozo	902	9	—				11	10	4	914	19	4
ECCLESIASTICAL	975	10	8	65	—	—	4	—	—	1045	10	8
EDUCATIONAL	4633	10	10	20	—	—	347	17	7	5000	8	5
MEDICAL	4773	4	10				37	1	2	4810	5	—
POLICE, including PRISONS	7756	2	5	60	—	—	105	4	10¹/₂	7921	7	3¹/₂
PIGUS FOUNDATIONS	1141	—	2	15	—	—	56	17	3¹/₂	1212	17	5¹/₂
AGENT GENERAL IN LONDON	200	—	—	63	10	—				262	10	—
Total Establishments	52,762	16	6¹/₂	1293	1	11	1416	15	6¹/₂	55,472	14	—

(A) Fixed Establishment . . . £ 45,261. 3. 8¹/₂
 Provisional and Temporary . . . 6,901. 12. 10.
 Total . . . £ 52,762. 16. 6¹/₂

Carried forward 55,472 14 —

REVENUE—continued

	Sterling.	£	s.	d.	£	s.	d.
Brought forward.					118,560	2	2
SALE OF GOVERNMENT PROPERTY—							
Unserviceable stores and other effects		99	2	4	270	5	1
Street sweepings and rubbish		158	19	6			
Produce of Government lands		2	3	3			
Manure from the cattle-yard of the Lazaretto							
REIMBURSEMENTS IN AID OF EXPENSES—							
Treatment in hospital, maintenance of distressed persons, and of prisoners		262	16	7	563	11	4
Government Press including Gazette		58	9	11			
Fees by students and scholars of University and Lyceum.		216	—	—			
Subscriptions to Public Library		1	14	6			
Sale of account books from the Savings' Bank		1	18	6			
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry		5	8	4			
Sale of school-books from the Primary Schools							
Overcharges in departmental expenditure.		5	13	6			
<i>For Stamp-duty paid by the Agent General in London on the appointment of a Civil Officer</i>		1	10	—			
MISCELLANEOUS RECEIPTS (A)							
SPECIAL RECEIPTS—							
Rents of the property of the Monte di Pietà and other pious foundations		2685	2	8 ¹ / ₂	3911	2	10
Interest of Money lent by the Monte di Pietà on pledges		1145	16	3 ¹ / ₂			
<i>Recovery of certain arrears due to the Monte di Pietà</i>		29	3	10 ¹ / ₂			
<i>Penalty for failure in a contract to supply wine, spirits and vinegar</i>		50	—	—			
<i>Secret restoration for damage done to street lamps</i>		1	—	—			
TOTAL REVENUE.					123,305	1	5 ¹ / ₂

(A) There are no receipts under this Head.

EXPENDITURE—continued

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS	Brought forward				55,472	14	—
SERVICES EXCLUSIVE OF ESTABLISHMENTS.								
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES		12,330	19	10½			
3.	REVENUE SERVICES, exclusive of Establishments		5,153	7	¾			
4.	ADMINISTRATION OF JUSTICE ditto		258	18	5			
5.	ECCLESIASTICAL. ditto.		65	9	11½			
6.	CHARITABLE ALLOWANCES		3,257	5	2¼			
7.	EDUCATION, exclusive of Establishments		755	17	8½			
8.	HOSPITALS. ditto		10,646	9	9½			
9.	POLICE and GAOLS ditto.		1341	—	8½			
10.	RENT.		215	1	11			
11.	TRANSP. RT.		403	1	2½			
12.	CONVEYANCE OF MAILS	<i>Nil.</i>	—	—	—			
13.	WORKS and BUILDINGS		9386	14	10½			
14.	ROADS, STREETS and BRIDGES		15,005	18	7			
15.	MISCELLANEOUS SERVICES.		126	10	5			
16.	INTEREST		2680	1	4			
17.	CONTRIBUTION towards MILITARY EXPENDITURE		6200	—	—			
18.	BURTHENS ON PROPERTY.		1481	11	9½			
19.	DRAWBACKS and REFUND OF DUTIES		6192	18	5¼			
20.	COUNCIL OF GOVERNMENT OF MALTA		675	11	7½			
21.	SPECIAL SERVICES under control of the Secretary of State (A), - namely :-							
	<i>Salary and allowance of the Inspector of Charitable Institutions & of Prisons - £290.</i>							
	<i>Incidental expenses of the Maltese Militia 150. 13. 5.</i>							
	<i>Cost of Engines for watering plantations 67. 7. 6.</i>		718	—	11.			
	<i>Remuneration of Secretaries employed on Commission for Code of Civil Procedure 200.</i>							
	<i>Removal of Civil Servants from the Fortifications, see note (A) in page 22</i>		35	5.	2			
	<i>Loss on specie - by withdrawal of old Maltese Silver Coins from circulation</i>		830	16	3½			
	Total Services exclusive of Establishments.					79,561	1.	8.
TOTAL EXPENDITURE						135,033	15	8.

(A) Vide Despatch to Secretary of State No. 140 of Dec. 22/52 and for the payment of £200, Despatch No 55 of 22 June 1848.