

# ABSTRACT

OF THE

## NET REVENUE AND EXPENDITURE.

OF

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FOR THE YEAR

*1854.*

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Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

Classified according to

REVENUE.

	Sterling.	£	s.	d.	£	s.	d.
<b>CUSTOMS—</b>							
Imports . . . . .		69,991	11	1	76,492	8	11
Tonnage Dues . . . . .		5,420	3	6			
Store-Rent . . . . .		1,080	14	4			
<b>QUARANTINE DUES—</b>							
Shipping . . . . .		18	9	2	21	6	9
Susceptible Goods . . . . .		—	—	—			
Cattle . . . . .		—	—	—			
Passengers performing quarantine . . . . .		12	17	6			
<b>LAND SALES—</b>							
Waste ground . . . . .	( See Note A )	2,687	11	2	3,789	3	7½
Quit-Rents and assignments redeemed . . . . .		101	12	5½			
<b>LAND REVENUE—</b>							
Rent of lands, tenures and tenements . . . . .		9,272	6	9½	9,787	1	3
Fixed Annuities i. e. quit rents and interest of mortgages . . . . .		414	14	5½			
<b>RENTS, exclusive of Land—</b>							
Houses and other buildings . . . . .		17,251	4	11½	17,310	10	11½
Dues for water supplied by the aqueduct . . . . .		59	5	1½			
<b>LICENSES—</b>							
Wine and Spirits . . . . .		1,190	15	—	1,404	15	—
Billiard tables . . . . .		40	—	—			
Caleses for hire . . . . .	( Abolished in 1853 )	—	—	—			
Sporting . . . . .		156	—	—			
Auctioneers . . . . .		18	—	—			
POSTAGE on ship-letters inwards . . . . .		—	—	—	70	16	11
<b>FINES, FORFEITURES AND FEES OF COURT—</b>							
Court of Appeal . . . . .		980	19	9	6,700	6	1½
Commercial Court . . . . .		1,646	16	5			
Civil Court, 1st Hall . . . . .		2,757	4	11			
Ditto 2nd Hall . . . . .		407	9	6			
Criminal Courts . . . . .		22	—	—			
Judicial Police Courts . . . . .		595	15	11½			
Courts of the Island of Gozo . . . . .		208	—	7			
Contraband Goods condemned by 1st Hall of Civil Court . . . . .		81	19	—			
<b>FEES OF OFFICE—</b>							
Public Registry of Contracts . . . . .		165	17	1	523	4	1½
Chief Secretary's Office . . . . .		93	1	8			
Customs Department . . . . .		125	2	6			
Quarantine Department . . . . .		104	8	4			
Land Revenue Department . . . . .		19	14	6½			
Academical degrees . . . . .		15	—	—			

(A) The sales include £2,639...2 derived from certain building sites at Floriana, the proceeds of which are to be applied to the expense of removing Civil Courts from the Fortifications. See further in Page 24, the explanation regarding £1800 derived from the sale of a public building.

Carried forward. . . . . 116,109 13 ¾

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments.	Salaries (A)			Allowances.			Office Contingencies.			Sterling.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
<b>CIVIL—</b>												
The Governor . . . . .	5,195	2	6	725	17	1	24	—	—	5,954	19	7
Chief Secretary . . . . .	3,142	8	10 <sup>1</sup> / <sub>2</sub>	—	—	—	172	12	1	3,315	1	11 <sup>1</sup> / <sub>2</sub>
Cashier . . . . .	912	—	—	—	—	—	29	17	— <sup>1</sup> / <sub>2</sub>	952	17	— <sup>1</sup> / <sub>2</sub>
Auditor General . . . . .	986	—	—	—	—	—	28	16	1	1,014	16	1
Government Press . . . . .	302	5	—	—	—	—	38	14	1	340	19	1
Post Office . . . . .	115	—	—	—	—	—	4	6	—	119	6	—
Customs Department . . . . .	2,729	7	6	—	—	—	156	7	6	2,885	15	—
Port Department . . . . .	6,275	15	11	53	14	—	54	2	11	6,483	12	10
Land Revenue . . . . .	1,567	2	5	100	14	2	89	19	12 <sup>1</sup> / <sub>2</sub>	1,757	15	8 <sup>1</sup> / <sub>2</sub>
Public Works . . . . .	1,519	16	2	20	—	—	44	16	6	1,594	12	8
Comptroller of Contracts . . . . .	1,098	13	4	—	—	—	29	19	6	1,128	12	10
<b>JUDICIAL —</b>												
Superior Courts . . . . .	6,248	8	14	—	—	—	173	18	2	6,422	6	6
Crown Lawyers . . . . .	603	7	—	60	—	—	—	—	—	663	7	—
Courts of Judicial Police . . . . .	1,531	19	8	—	—	—	40	19	2	1,572	18	10
Syndics of Country Districts . . . . .	560	—	—	70	—	—	15	15	—	645	15	—
Courts of the Island of Gozo . . . . .	903	9	—	—	—	—	14	9	5	917	18	5
<b>ECCLESIASTICAL . . . . .</b>												
ECCLESIASTICAL . . . . .	985	14	—	65	—	—	4	—	—	1,054	14	—
<b>EDUCATIONAL . . . . .</b>												
EDUCATIONAL . . . . .	4,750	11	—	20	—	—	369	7	10	5,129	18	10
<b>MEDICAL . . . . .</b>												
MEDICAL . . . . .	4,989	19	10 <sup>1</sup> / <sub>2</sub>	—	—	—	29	18	3 <sup>1</sup> / <sub>2</sub>	5,029	18	7 <sup>1</sup> / <sub>2</sub>
<b>POLICE, including PRISONS . . . . .</b>												
POLICE, including PRISONS . . . . .	7,799	—	10	65	—	—	112	2	3 <sup>1</sup> / <sub>2</sub>	7,976	3	14 <sup>1</sup> / <sub>2</sub>
<b>PIGUS FOUNDATIONS <i>de la Ville de Paris</i> . . . . .</b>												
PIGUS FOUNDATIONS <i>de la Ville de Paris</i> . . . . .	1,148	3	4	15	—	—	55	4	—	1,218	7	4
<b>AGENT GENERAL IN LONDON . . . . .</b>												
AGENT GENERAL IN LONDON . . . . .	200	—	—	62	10	—	—	—	—	262	10	—
<b>Total Establishments.</b>	<b>53,665</b>	<b>4</b>	<b>8<sup>3</sup>/<sub>4</sub></b>	<b>1,267</b>	<b>15</b>	<b>3</b>	<b>1,529</b>	<b>6</b>	<b>3<sup>1</sup>/<sub>4</sub></b>			

(A) Fixed Establishment . . . . . £47,926.10.1<sup>1</sup>/<sub>2</sub>  
 Provisional and Temporary . . . . . 5,738.14.7  
 Total . . . . . £ 53,665.4.8<sup>3</sup>/<sub>4</sub>

Carried forward. . . . . 56,162 6 1<sup>1</sup>/<sub>2</sub>

## REVENUE—continued

Sterling.	£	s.	d.	£	s.	d.
Brought forward.				116,109	12	$\frac{3}{4}$
<b>SALE OF GOVERNMENT PROPERTY—</b>						
Unserviceable stores and other effects . . . . .	183	10	5			
Street sweepings and rubbish . . . . .	146	10	6			
Produce of Government lands . . . . .	11	15	—			
Manure from the cattle-yard of the Lazaretto . . . . .	—	—	—			
<i>A Boiling Apparatus (for starching for water) . . . . .</i>	65	—	—			
<i>A Building at Floriana, formerly Government Grain Store and lately used for public schools, sold to the Ordnance Department (the proceeds to be applied to erect another building for the schools, and to other services like those described in Note A in page 26) . . . . .</i>	1,800	—	—	2,204	15	11
<b>REIMBURSEMENTS IN AID OF EXPENSES—</b>						
Treatment in hospital, maintenance of distressed persons, and of prisoners . . . . .	271	4	—			
Government Press including Gazette . . . . .	82	—	8			
Fees by students and scholars of University and Lyceum . . . . .	200	12	6			
Subscriptions to Public Library £1.17.6—Sale of Catalogue 138 . . . . .	3	1	2			
Sale of account books from the Savings' Bank . . . . .	2	4	3			
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry . . . . .	14	6	8	752	6	$\frac{3}{4}$
Sale of school-books from the Primary Schools . . . . .	—	—	—			
Overcharges in departmental expenditure . . . . .	—	2	5			
<i>Treatment in hospital and other accommodation of British and French Soldiers on the Eastern Expedition . . . . .</i>	174	4	$\frac{3}{4}$			
<i>For stamp duty paid by the Agent General in London on the appointment of Judicial Officers . . . . .</i>	14	10	—			
<b>MISCELLANEOUS RECEIPTS (A)</b>						
<b>SPECIAL RECEIPTS—</b>						
Rents of the property of the Monte di Pietà and other pious foundations . . . . .	2,546	6	$\frac{1}{2}$			
Interest of Money lent by the Monte di Pietà on pledges . . . . .	1,074	7	$\frac{1}{2}$			
<i>Recovery by instalments of an arrear debt to the Monte di Pietà . . . . .</i>	12	—	—			
<i>Proceeds of Effects of the former Government of the Order of St. John of Jerusalem . . . . .</i>	201	15	$\frac{1}{2}$			
<i>Sale of articles found for which no Owner has appeared . . . . .</i>	13	6	2			
<i>Money restored at confession . . . . .</i>	14	3	10	11,071	18	$\frac{1}{2}$
<i>Agio on Specie—being the profit derived from 28,404 Spanish pillar dollars, negotiated in exchange for British Gold Money . . . . .</i>				673	3	10
<b>TOTAL REVENUE.</b>				122,771	17	$\frac{1}{2}$

(A) There are no receipts under this Head.

EXPENDITURE—continued.

Treasury Instructions of 1847.

EXPENDITURE—continued

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS . . . . .	Brought forward . . . . .				56,462	6	$\frac{3}{2}$
SERVICES EXCLUSIVE OF ESTABLISHMENTS.								
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES . . . . .		12,744	4	$\frac{3}{2}$			
3.	REVENUE SERVICES, exclusive of Establishments . . . . .		2,875	6	$\frac{2}{4}$			
4.	ADMINISTRATION OF JUSTICE ditto . . . . .		391	11	$\frac{3}{4}$			
5.	ECCLESIASTICAL . . . . . ditto . . . . .		71	5	2			
6.	CHARITABLE ALLOWANCES . . . . .		2,915	3	$\frac{9}{4}$			
7.	EDUCATION, exclusive of Establishments . . . . .		693	12	9			
8.	HOSPITALS . . . . . ditto . . . . .		12,382	-	2			
9.	POLICE and GAOLS . . . . . ditto . . . . .		1,484	5	$\frac{9}{4}$			
10.	RENT . . . . .		266	17	$\frac{8}{2}$			
11.	TRANSPORT . . . . .		422	5	5			
12.	CONVEYANCE OF MAILS . . . . .		32	1	8			
13.	WORKS and BUILDINGS . . . . .		12,847	17	2			
14.	ROADS, STREETS and BRIDGES . . . . .		15,580	13	9			
15.	MISCELLANEOUS SERVICES . . . . .		512	8	$\frac{5}{2}$			
16.	INTEREST . . . . .		2,687	6	1			
17.	CONTRIBUTION towards MILITARY EXPENDITURE . . . . .		6,200	-	-			
18.	BURTHENS ON PROPERTY . . . . .		538	11	$\frac{2}{4}$			
19.	DRAWBACKS and REFUND OF DUTIES . . . . .		5,872	14	9			
20.	COUNCIL of GOVERNMENT of MALTA . . . . .		803	10	11			
21.	SPECIAL SERVICES under control of the Secretary of State (A) — namely —							
	<i>Salary and Allowance of the Secretary of</i>							
	<i>Charitable Institutions out of Prisons — £ 289.13.</i>							
	<i>Incidental Expenses of the latter</i>							
	<i>Altitia . . . . .</i>							
	<i>Gratuity to a temporary medical Inspector</i>							
	<i>of Ships arriving . . . . .</i>							
	<i>Translating and printing the new codes of laws</i>		210	4	-			
	<i>Warehouses extra charges of the Port Department</i>		58	9	3			
	<i>Cost of Balance Scales for the Custom House</i>		73	-	-			
	<i>Freight and insurance of Copper Money</i>		24	4	2			
	<i>Cost of Fire Engines . . . . .</i>		5	16	2			
	<i>Incidental remuneration . . . . .</i>		31	-	-			
	<i>Disoccupation of places abutting on the Fortifications;</i>							
	<i>See Note A on page 24 . . . . .</i>		1,150	8	$\frac{3}{4}$			
	Total Services exclusive of Establishments.					84,841	9	$\frac{9}{2}$
TOTAL EXPENDITURE . . . . .						144,303	15	10