

Specify each separate Tax or Duty.	Amount collected in the Year 1857 in Pounds Sterling			Amount collected in the Year 1858 in Pounds Sterling			Increase in Pounds Sterling.			Decrease in Pounds Sterling.				
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.		
Customs	81,939	14	7	76,492	8	11	. . . . .	. . . . .	. . . . .	A	5,447	5	8
Quarantine Dues	154	10	6	21	6	9	. . . . .	. . . . .	. . . . .	B	123	3	9
Land Sales	1,878	19	10 ²	3,789	3	7 ²	C	1,910	3	9				
Land Revenue	9,242	19	2	9,787	1	3	D	544	2	1				
Rents, exclusive of Land.	17,108	16	8 ²	17,210	10	6 ²	. . . . .	. . . . .	. . . . .	E	98	6	10 ²
Licenses	1,427	10	-	1,404	15	-	. . . . .	. . . . .	. . . . .	F	22	15	-
Postage (on certain ship letters inwards).	75	2	10	70	16	11	. . . . .	. . . . .	. . . . .	G	4	5	11
Fines, Forfeitures and Fees of Court	5,810	9	8	6,700	6	1 ²	G	889	16	5 ²				
Fees of Office	621	18	10	523	4	1 ²	. . . . .	. . . . .	. . . . .	G	98	14	8 ²
Sale of Government Property	270	5	1	2,204	15	11	H	1,934	10	10				
Reimbursements in aid of Expenses	563	11	4	752	6	3 ²	I	188	14	11 ²				
SPECIAL RECEIPTS.														
Rents of Pious Foundations	2,685	2	8 ²	2,596	6	4 ²	. . . . .	. . . . .	. . . . .	K	88	16	3 ²
Interest of Money lent by the Monte di Pietà on pledges	1,145	16	3 ²	1,074	7	1 ²	. . . . .	. . . . .	. . . . .	G	71	9	2
From casual services as specified in page 24.	80	3	10 ²	361	4	10 ²	L	281	1	1 ²				
<i>Agio on Specie</i>				673	3	4	M	673	3	4				
Total	122,305	1	5 ²	122,771	17	10 ²		6,421	12	5 ²		5,954	16	10 ²

Cause of Increase or Decrease.

- A. The same cause which in the year 1853 reduced the receipts of the Customs by £4217.19.1 has operated to a degree in 1854, the comparison for which is £9,665.11.9 less than in the year 1852 - arising from the general high price of corn in the Mediterranean having transferred much of the consumption from wheat paying the higher rate of duty to barley paying the lower rate, and much reduced the consumption of wine among the labouring classes.
- B. Very few quarantines were imposed during the year.
- C. Casual; but, in respect to £7,679. 2. of the receipt in 1854, see Note (A) in page 22.
- D. A failure of the native harvest in 1853 rendered a general abatement of landed rents necessary - to the extent of £2,925, whereof £1771 were allowed against the rental of 1853, and £1154 have since been clasped against that of 1854 instead of repending the same to the Tenants who had already paid the rents to which such portion of abatement related.
- E. £62.10. - abated on the rents of 1854 - No abatement in 1853.
- F. Casual, except in regard to £5.5 - collected in 1853 for the former tax on calypes.
- G. Accidental, no rates or regulations having been altered in 1854.
- H. £134.10.10 accidental. £1800 sale price to the Ordnance Department of a large building at Floriana, respecting which see the explanation given in page 24.
- I. This sum includes £174.11.7² out of the common course, as explained in page 24.
- K. Chiefly accounted for by the cause specified in note D, abatements having been divided in the proportion of £153.1.8 in 1853, to £222.2.11² in 1854 - making £795.11.11² on account of the failed crops in 1853.
- L. These receipts are not of a nature to come into comparison otherwise than by total yearly amount.
- M. Explained in page 24.

Net Increase £466.15.7 -

Specify each separate Head of Expenditure.		Expenditure 1857 in Pounds Sterling.			Expenditure 1858 in Pounds Sterling.			Increase in Pounds Sterling.			Decrease in Pounds Sterling.			
No. in Estimates		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
1.	Establishments, namely,													
	Fixed Establishment	45,861	3	8 ² / ₄	47,926	10	1 ² / ₄	} A 902 8 2 ² / ₄						
	Provisional and Temporary . . .	4,901	12	10	5,738	14	7							
	Allowances	1,292	1	11	1,267	15	3					B	25	6 8
	Office Contingencies	1,416	15	6 ² / ₄	1,529	6	2 ² / ₄		C	112	10	6 ² / ₄		
2.	Pensions, Retired Allowances and Gratuities	12,220	19	10 ² / ₄	12,746	4	8 ² / ₄	D	1,412	4	10 ² / ₄			
3.	Revenue Services, exclusive of Establishments	5,153	7	7 ² / ₄	2,875	6	2 ² / ₄				E	2,278	1 5	
4.	Administration of Justice exclusive of Establishments	258	18	3	391	11	10 ² / ₄	B	132	12	7 ² / ₄			
5.	Ecclesiastical, exclusive of Establishments	65	9	10 ² / ₄	71	5	2	B	5	15	2 ² / ₄			
6.	Charitable Allowances	2,257	5	2 ² / ₄	2,915	2	9 ² / ₄	F	657	18	7			
7.	Education, exclusive of Establishments	755	17	8 ² / ₄	692	12	9				B	62	4 16 ² / ₄	
8.	Hospitals, exclusive of Establishments	10,646	4	9 ² / ₄	12,282	-	2	F	1,725	10	16 ² / ₄			
9.	Police and Gsols, exclusive of Establishments	1,341	-	8 ² / ₄	1,484	5	9 ² / ₄	F.	143	5	2 ² / ₄			
10.	Rent	215	1	11	266	17	8 ² / ₄	B	51	15	9 ² / ₄			
11.	Transport	403	1	2 ² / ₄	422	5	5	B	19	4	2 ² / ₄			
12.	Conveyance of Mails	-	-	-	22	1	8	C	22	1	8			
13.	Works and Buildings	9,286	14	10 ² / ₄	12,847	17	2	E	3,461	2	3 ² / ₄			
14.	Roads, Streets and Bridges	16,805	18	7	15,580	13	9				E	1,225	4 10	
15.	Miscellaneous Services	126	10	5	512	8	5 ² / ₄	H.	385	18	3 ² / ₄			
16.	Interest	2,680	1	4	2,682	6	1	I	1,002	4	9			
17.	Contribution towards Military Expenditure	6,200	-	-	6,200	-	-							
18.	Burthens on Property	1,481	11	9 ² / ₄	538	11	2 ² / ₄				K	942	- 7	
19.	Drawbacks and Refund of Duties	6,192	18	5 ² / ₄	5,872	14	9				L	320	2 8 ² / ₄	
20.	Council of Government	675	11	7 ² / ₄	803	10	11	M	127	19	3 ² / ₄			
21.	Special Services under control of the Secretary of State	718	-	11	1,274	2	9	N	556	2	10			
	Disoccupation of places abutting on the Fortifications	25	5	2	1,150	8	16 ² / ₄	O.	1,115	3	2 ² / ₄			
	Loss on Specie	820	16	3 ² / ₄	-	-	-				P	820	16 3 ² / ₄	
	Total	135,033	15	8	141,203	15	10		11,954	18	7 ² / ₄		5,684 18 5 ² / ₄	

Cause of Increase or Decrease.

- A. The actual increase in permanent rate during the twelve months is £7763.8; the remainder being accounted for chiefly by some salaries in 1853 not having been borne by the entire year.
- B. In the greater part accidental, according to the varying exigencies of the service.
- C. Partly from inadequate provision of former years having rendered necessary a provision for undischarged arrears, and partly as explained by note B.
- D. The result of pensions fallen in, new ones granted, former arrears paid, and current pensions left unpaid.
- E. Depending chiefly upon the appropriations made, from acquired surplus revenue, to works of public utility, including the deepening of the harbours classed with the "Revenue Services".
- F. A general increase in the prices of articles of food and in the duties arising from this cause.
- G. A new charge consequent upon the establishment of a post for inland letters.
- H. Chiefly from services provided for in 1853 having been settled in 1854.
- I. Accumulated arrears settled in 1854.
- K. Pay-day at the end of December transferred to the beginning of January, to accord with the general system of the service.
- L. Accidental.
- M. This head bears £200 in remuneration of a past professional revision of codes. Consequently, in other respects there is a saving.
- N. The limit is £1000 a year, any unexpended portion of which is reserved for the expense of the *Malter Militaria*: the cause of difference, therefore, is merely the years in which the payments may happen to be made.
- O. See Note (A) page 22.
- P. The explanation belongs to, and was made in, the Book for 1853. p. 29.

Net Increase £ 6,270. 2 -

ABSTRACT OF THE CASH ACCOUNT FOR THE YEAR 1854.

	£ s. d.		£ s. d.
Funds remained 31st December 1853	92,264.17.6	Expenditure . £ 141,303.15.10	294,433.7.5 ³ / ₄
Revenue . . . £ 122,771.17.2 ¹ / ₂	251,537.2.3 ³ / ₄	Payments on Account Current . 153,129.11.7 ³ / ₄	
Receipts on Account Current . . 127,765.5.3 ³ / ₄			Remaining in Cash 31st December 1854 . . . . .	49,368.12.3^{3}/_{4}
	<u>242,801.19.9³/₄</u>		<u>242,801.19.9³/₄</u>

FINANCIAL STATE, 31st December 1854.

	£ s. d.		£ s. d.	
Effects {	Cash	49,368.12.3 ³ / ₄	Debts—Deposits	46,718.11.10 ³ / ₄
	Advances	27,618.19.—	Surplus Capital	70,268.19.5
	<u>76,987.11.3³/₄</u>		<u>76,987.11.3³/₄</u>	

STATE OF THE AVAILABLE SURPLUS, 31st December 1854.

Surplus Capital, as above shown	£ 70,268.19.5		
Deduct {	Amount of revenue collected in December, reserved to meet the expenditure for that month, payable in January 1855	£ 8,507.17.1 ³ / ₄	25,428.8.3 ³ / ₄
	Reserved for works in progress or uncommenced, and for services remaining to be defrayed under previous estimates	16,920.11.2	
Available Surplus	<u>£ 44,830.11.1¹/₄</u>		