

ABSTRACT

OF THE

NET REVENUE AND EXPENDITURE.

OF

FOR THE YEAR

1855.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	Sterling.	£	s.	d.	£	s.	d.
CUSTOMS—							
Imports		777	44	16 8	85,692	9	7
Tonnage Dues		6,800	15	6			
Store-Rent		1,146	17	5			
QUARANTINE DUES—							
Shipping		29	9	6	30	19	6
Susceptible Goods		-	-	-			
Cattle		-	-	-			
Passengers performing quarantine		1	10	-			
LAND SALES—							
Waste ground		194	13	1	370	16	3 1/2
Quit-Rents and assignments redeemed	£129 3 2 1/4 - Difference of	176	3	2 1/2			
<i>value on an exchange of lands #47</i>							
LAND REVENUE—							
Rent of lands, tenures and tenements		10,254	8	8	10,724	1	1
Fixed Annuities i. e. quit rents and interest of mortgages.		469	12	5			
RENTS, exclusive of Land—							
Houses and other buildings		17,206	5	3 1/2	17,251	6	7 1/2
Dues for water supplied by the aqueduct		45	-	9			
LICENSES—							
Wine and Spirits		1,106	5	-	1,374	5	-
Billiard tables		45	-	-			
Calasses for hire <i>(Repealed in 1853)</i>		-	-	-			
Sporting		127	-	-			
Auctioneers		16	-	-			
POSTAGE on ship-letters inwards					73	4	4
FINES, FORFEITURES AND FEES OF COURT—							
Court of Appeal		797	1	6	1352	16	5
Commercial Court		1352	16	5			
Civil Court, 1st Hall		2191	6	5	348	14	7
Ditto 2nd Hall		348	14	7			
Criminal Courts		8	5	-	5,519	17	2 1/2
Judicial Police Courts		565	16	11 1/2			
Courts of the Island of Gazo		160	18	10 1/2			
Contraband Goods condemned by 1st Hall of Civil Court		84	17	5			
FEES OF OFFICE—							
Public Registry of Contracts		170	17	1	107	4	6
Chief Secretary's Office		107	4	6			
Customs Department		135	-	-	106	10	10
Quarantine Department		135	-	-			
Land Revenue Department		106	10	10	521	10	5
Academical degrees		1	18	-			
		-	-	-			
Carried forward.					121,558	9	5 1/2

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments.	Sterling.									£	s.	d.
	Salaries (A)	Allowances.			Office Contingencies.							
	£	s.	d.	£	s.	d.	£	s.	d.			
CIVIL—												
The Governor	5,060	9	7	716	1	5	19	16	8	5,796	7	8
Chief Secretary	3,071	5	11				184	5	5	3,255	11	4
Cashier	925	10	—				41	—	9	966	10	9
Auditor General	906	—	—				28	10	7½	1,014	10	7½
Government Press	200	16	—				49	11	5½	330	7	5½
Post Office	114	12	5				6	5	8	121	4	1
Customs Department	2,647	5	—				106	6	1	2,753	11	1
Port Department	6,517	6	5½	54	15	—	64	17	3	6,636	18	8½
Land Revenue	1,537	16	3	122	17	—	69	11	8½	1,730	4	11½
Public Works	1,541	6	8	30	—	—	44	11	10	1,615	18	6
Comptroller of Contracts	1,100	—	—				39	17	7½	1,139	17	7½
JUDICIAL—												
Superior Courts	4,130	19	7½				174	15	8	4,305	15	3½
Crown Lawyers	613	7	—	60	—	—				673	7	—
Courts of Judicial Police	1,527	11	6				50	4	6	1,577	16	—
Syndics of Country Districts	560	—	—	70	—	—	15	2	8	645	2	8
Courts of the Island of Gozo	903	9	—				14	9	11	917	18	11
ECCLESIASTICAL												
	960	12	1½	65	—	—	4	—	—	1,029	12	1½
EDUCATIONAL												
	4,912	9	6	20	—	—	471	18	10½	5,434	8	11½
MEDICAL												
	5,014	11	7½				49	18	9	5,064	10	4½
POLICE, including PRISONS												
	7,024	2	9½	65	—	—	143	5	5½	7,237	8	2½
PIOUS FOUNDATIONS <i>say</i> <i>months & District</i>												
	1,142	8	4	15	—	—	50	19	9	1,208	8	1
AGENT GENERAL IN LONDON												
	200	—	—	62	10	—				262	10	—
Total Establishments	53,612	5	9½	12,01	3	5	16,29	10	8½			
(A) Fixed Establishment	£ 40,335.11.½											
Provisional and Temporary	5,276.14.8½											
Total	£ 53,612.5.9½											
							Carried forward.			56,523	7	10½

REVENUE—continued

	Sterling.								
	£	s.	d.	£	s.	d.			
Brought forward.				121,558	9	5			
SALE OF GOVERNMENT PROPERTY—									
Unserviceable stores and other effects	6	14	2	102	15	6			
Street sweepings and rubbish	172	—	2						
Produce of Government lands	4	1	2						
Manure from the cattle-yard of the Lazaretto	—	—	—						
REIMBURSEMENTS IN AID OF EXPENSES—									
Treatment in hospital, maintenance of distressed persons, and of prisoners	372	3	11	759	13	3			
Government Press including Gazette	101	7	7						
Fees by students and scholars of University and Lyceum.	207	10	—						
Subscriptions to Public Library	1	4	—						
Sale of account books from the Savings' Bank	3	1	6						
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry	24	17	6						
Sale of school-books from the Primary Schools	—	—	—						
Overcharges in departmental expenditure.	2	—	—						
<i>Supplies to the French Hospital</i>	36	1	4						
<i>Stamp duty paid in England on official appointments</i>	6	—	—						
<i>Expenses incurred for liberated female Slaves</i>	5	7	4						
MISCELLANEOUS RECEIPTS (A)									
SPECIAL RECEIPTS—									
Rents of the property of the Monte di Pietà and other pious foundations	2,902	7	6	4,210	17	9			
Interest of Money lent by the Monte di Pietà on pledges	1,247	1	10						
<i>Recovery by instalments of an arrear debt to the Monte di Pietà</i>	12	—	—						
<i>Money restored at Confession</i>	25	8	4						
<i>Penalty for failure in a contract to supply oil</i>	24	—	—						
<i>Agio on Specie - being the profit derived from sale of foreign silver coins</i>				26	13	4			
TOTAL REVENUE.				126,738	8	5			

(A) There are no receipts under this Head.

EXPENDITURE—continued

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS	Brought forward				56,523	7	10 ¹ / ₂
SERVICES EXCLUSIVE OF ESTABLISHMENTS.								
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES		11,956	14	2 ¹ / ₂			
3.	REVENUE SERVICES, exclusive of Establishments		4,445	17	4 ¹ / ₂			
4.	ADMINISTRATION OF JUSTICE ditto		396	3	2 ¹ / ₂			
5.	ECCLESIASTICAL. ditto		97	16	9			
6.	CHARITABLE ALLOWANCES		4,008	3	¹ / ₂			
7.	✓ EDUCATION, exclusive of Establishments		686	14	³ / ₄			
8.	HOSPITALS. ditto		13,734	9	2			
9.	POLICE and GAOLS ditto		1,572	6	1 ¹ / ₂			
10.	RENT		281	8	6			
11.	TRANSPORT.		440	10	2 ¹ / ₂			
12.	CONVEYANCE OF MAILS		35	—	—			
13.	WORKS and BUILDINGS		7,730	5	6 ¹ / ₂			
14.	✓ ROADS, STREETS and BRIDGES		8,935	5	10 ¹ / ₂			
15.	MISCELLANEOUS SERVICES.		100	12	4 ¹ / ₂			
16.	INTEREST		2,838	5	3 ¹ / ₂			
17.	CONTRIBUTION towards MILITARY EXPENDITURE		6,200	—	—			
18.	BURTHENS ON PROPERTY.		1,469	6	3 ¹ / ₂			
19.	DRAWBACKS and REFUND of DUTIES		5,092	7	11			
20.	COUNCIL of GOVERNMENT of MALTA		372	12	8			
21.	SPECIAL SERVICES under control of the Secretary of State (A) — namely							
	Salary and Allowance of the Inspector of							
	Charitable Institutions and of Prisons — £290. —							
	Incidental expenses of the Trustees of the							
	Translating and printing the new Codes of the 19. 11.							
	Fitting up a night reading room in the public							
	Library 19. 12. 10.							
	Forming a public Cemetery 77. 17. 4.		870	17	11 ¹ / ₂			
	Cost of Anatomical models for the							
	University 109. 9. 7.							
	Cost of weights, scales and standards for							
	the Customs 73. 2. 11.							
	Dissemination of placards respecting the Fortifications (in		2,276	12	9 ¹ / ₂			
	continuation from last year)							
	Total Services exclusive of Establishments.					70,481	9	4
TOTAL EXPENDITURE						127,004	17	2 ¹ / ₂