

Specify each separate Tax or Duty.	Amount collected in the Year 1855 in Pounds Sterling			Amount collected in the Year 1856 in Pounds Sterling			Increase in Pounds Sterling.			Decrease in Pounds Sterling.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs. ( <i>See Note A page 22.</i> )	85,692	9	7	99,649	14	7	13,957	5	-	-	-	-
and	-	-	-	655	8	10	655	8	10	-	-	-
Quarantine Dues . . . . .	20	19	6	22	13	-	1	13	6	-	-	-
Land Sales . . . . .	370	16	3 $\frac{1}{2}$	221	4	3 $\frac{1}{2}$	-	-	-	6	129	12
Land Revenue . . . . .	10,724	1	1	10,772	17	1 $\frac{1}{2}$	48	16	1 $\frac{1}{2}$	-	-	-
Rents, exclusive of Land. . . . .	17,251	6	2 $\frac{1}{2}$	17,297	9	11 $\frac{1}{2}$	46	3	11 $\frac{1}{2}$	-	-	-
Licenses . . . . .	1,274	5	-	1,555	-	-	281	15	-	-	-	-
Postage (on certain ship letters inwards).	72	4	1	62	19	6	-	-	-	10	14	10
Fines, Forfeitures and Fees of Court . . . . .	5,519	17	2 $\frac{1}{2}$	4,622	16	9 $\frac{1}{2}$	897	-	-	6	897	-
Fees of Office . . . . .	521	10	5	876	2	7	355	12	2	-	-	-
Sale of Government Property . . . . .	182	15	6 $\frac{1}{2}$	611	15	-	428	19	5 $\frac{1}{2}$	-	-	-
Reimbursements in aid of Expenses . . . . .	759	12	3 $\frac{1}{2}$	1,709	11	8 $\frac{1}{2}$	949	18	1 $\frac{1}{2}$	-	-	-
SPECIAL RECEIPTS.												
Rents of Pious Foundations . . . . .	2,902	7	6 $\frac{1}{2}$	2,941	12	2 $\frac{1}{2}$	39	4	6	-	-	-
Interest of Money lent by the Monte di Pietà on pledges . . . . .	1,247	1	10 $\frac{1}{2}$	1,057	19	6 $\frac{1}{2}$	-	-	-	189	2	1 $\frac{1}{2}$
From casual services as specified in page 24 of the respective Books -	88	-	8 $\frac{1}{2}$	115	4	8	27	3	11 $\frac{1}{2}$	-	-	-
Subsidy from the Income of the United Kingdom . . . . .	-	-	-	2,500	-	-	2,500	-	-	-	-	-
Total . . . . .	126,738	8	5	144,795	9	7 $\frac{1}{2}$	19,293	-	9 $\frac{1}{2}$	1,235	19	7

O. To bring the receipts of the two years into referred to in Notes B-J and N, and an increase of £14,429. 12. 4 $\frac{1}{2}$  over the

## Cause of Increase or Decrease.

- A. This increase may be generally assigned to a larger (private) consumption by the Army and Navy, and to the larger concourse of persons in the transition from a state of war to one of peace, besides the improved condition of the labouring classes.
- B. A duplicated sum - see Note (A) page 22, and Note (B) page 25.
- C. A casual branch of receipt: - cause of decrease only to be explained by detailing the receipts of the respective years.
- D-E. The total yearly rate of rent as borne at the beginning of the year on the Rent Roll for these two branches was £28,054.10.11, and at the end of the year £28,443.9.11½ - Increase at the rate of £388.19.½ for annum.
- F. £30.5 on wine and spirits and £191.10 for opiating, less £10 decreased on billiard tables and £1 on auctioneers.
- G. The chief cause, a reduced tariff under the new Law Code of Civil Procedure, influencing five months of 1855 and the whole of 1856.
- H. Chief causes - the incorporation of fees under the British Merchant Shipping Act, and a large issue of diplomas from the University.
- I. A similar explanation to the one given in Note C.
- J. Partly by larger hospital reimbursements, partly by £1,700 received for the share of the Naval Department in the expense of constructing a mole, and partly with reference to the explanation given in Note C.
- K. Some improvement in new leases.
- L. Either less poverty, or a less demand for money - or both causes combined.
- M. A similar explanation to the one given in Note C.
- N. The first year's contribution by the Naval Department towards the expense of dredging the harbours, the local Treasury bearing an equal charge.

Net Increase (see Note O) - £18,057.1.½

For a fairer comparison, deduct the three sums of £655.8.10, £472, and £2,500 - the result will give a Revenue of £118,168. - 9½ for the Year 1856, with receipts of 1855.

No. in Estimates	Specify each separate Head of Expenditure.	Expenditure 1855, in Pounds Sterling.			Expenditure 1856, in Pounds Sterling.			Increase in Pounds Sterling.			Decrease in Pounds Sterling.			
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
1.	Establishments, namely,													
	Fixed Establishment . . . . .	48,225	11	2	47,964	12	2	} 98 4 7 1/2						
	Provisional and Temporary . . . . .	5,276	16	8 1/2	5,765	18	3 1/2							
	Allowances . . . . .	1,281	3	5	1,261	4	2 1/2					19	19	2 1/2
	Office Contingencies . . . . .	1,629	18	8 1/2	1,546	16	10					83	1	10 1/2
2.	Pensions, Retired Allowances and Gratuities . . . . .	11,956	14	2 1/2	18,242	4	6 1/2	6,285	10	3 1/2				
3.	Revenue Services, exclusive of Establishments . . . . .	1,445	17	1 1/2	1,745	10	9 1/2	299	12	1 1/2				
4.	Administration of Justice exclusive of Establishments . . . . .	396	2	2 1/2	576	14	8 1/2	180	11	5 1/2				
5.	Ecclesiastical, exclusive of Establishments . . . . .	97	16	9	81	-	10 1/2				16	15	10 1/2	
6.	Charitable Allowances . . . . .	4,008	3	1 1/2	3,445	5	9 1/2				562	17	3	
7.	Education, exclusive of Establishments . . . . .	686	14	3 1/2	680	2	3 1/2				6	11	9 1/2	
8.	Hospitals, exclusive of Establishments . . . . .	12,734	9	2	11,898	18	1 1/2				835	10	9 1/2	
9.	Police and Gaols, exclusive of Establishments . . . . .	1,512	6	1 1/2	1,853	2	11 1/2	340	16	10				
10.	Rest . . . . .	281	8	6	284	6	1 1/2	2	17	7 1/2				
11.	Transport . . . . .	440	10	2 1/2	445	15	1 1/2	5	4	11 1/2				
12.	Conveyance of Mails . . . . .	35	-	-	35	1	6 1/2							
13.	Works and Buildings . . . . .	7,720	5	6 1/2	8,522	7	7 1/2	792	2	1 1/2				
14.	Roads, Streets and Bridges . . . . .	8,925	5	10 1/2	4,093	16	10 1/2				4,831	8	11 1/2	
15.	Miscellaneous Services . . . . .	100	12	1 1/2	97	10	2 1/2				3	2	2	
16.	Interest . . . . .	2,828	5	3 1/2	2,819	16	7				8	8	8 1/2	
17.	Contribution towards Military Expenditure . . . . .	6,200	-	-	6,200	-	-							
18.	Burthens on Property . . . . .	1,469	6	3 1/2	1,519	7	6 1/2	50	1	3				
19.	Drawbacks and Refund of Duties . . . . .	5,092	7	11	5,818	12	3 1/2	726	4	4				
20.	Council of Government . . . . .	372	12	8	482	9	9 1/2	109	17	1 1/2				
21.	Special Services under control of the Secretary of State . . . . .	870	17	11 1/2	747	3	2				123	14	9 1/2	
(-Nid)	Disoccupation of Places & building on the Fortifications	2,276	12	9 1/2	912	15	10 1/2				1,363	16	11 1/2	
	<b>Total . . . . .</b>	<b>127,004</b>	<b>17</b>	<b>2 1/2</b>	<b>129,776</b>	<b>3</b>	<b>2 1/2</b>	<b>9,646</b>	<b>14</b>	<b>3 1/2</b>	<b>6,875</b>	<b>-</b>	<b>14</b>	

## Cause of Increase or Decrease.

- A. For Salaries £54,703. - So were provided in the general Estimate, and £889.3.4 in Supplemental Estimate - together £55,592.3.8 - Temporary vacancies, sums not provided for, and arrears unsettled are the only explanation that can be given of the unpaid difference of £1481.12.3 $\frac{1}{2}$ .
- B. In the greater part accidental, varying according to the exigencies of the Service.
- C. The result of pensions fallen in, new ones granted, former arrears (very large) paid, and current pensions left unpaid. Notwithstanding the large increase shown in the comparison of actual payments, the pension list has been, and continues to be, in the course of gradual reduction in total yearly rate.
- D. Of the £2,500 provided for the dredging service, together with the £2500 referred to in Note N of page 27, £4,966.16.6 $\frac{1}{2}$  have been carried on to be expended in future years - For the revenue services in general, Note B explains the increase in 1856.
- E. A large arrear for consular charges in Alexandria was settled in 1855.
- F. Great sickness in the Year 1855, which also bore an arrear charge on account of the Cholera that prevailed in 1854 -
- G. The Prisons more fully occupied by strangers (in passages) to and from the seat of the late war.
- H. Depending chiefly upon the time of applying to use the appropriations made to works of public utility, whether from the estimated revenues, or from acquired surplus revenue.
- I. Resumed to be chiefly consequent upon a larger collection of revenue.
- J. An overpayment, afterwards recovered - See Note B of page 27 -
- K. The limit is £2000 a year, any unexpended portion of which is reserved for the expense of the Maltese Militia, as far as the same may be required. The reserved balance from this source is £583.17.11 $\frac{1}{4}$ .
- L. The payments under this head being made from an acquired fund, specially devoted to the object, the years in which the payments may happen to fall is immaterial in a financial point of view.

Net Increase £2,771.5.11 $\frac{3}{4}$  —

ABSTRACT OF THE CASH ACCOUNT FOR THE YEAR 1856

	£	s.	d.		£	s.	d.
Funds remained 31st December 1855	51,918.	1.	3/4	Expenditure . . . . .	129,776.	2.	3/4
Revenue . . . . .	144,795.	9.	7/4	Payments on Ac- count Current . . . . .	60,421.	15.	2/4
Receipts on Ac- count Current . . . . .	80,687.	16.	5/2	Remaining in Cash 31st Decem- ber 1856 . . . . .	117,203.	6.	9
	225,483.	4.	1/4		307,401.	5.	1/4
	307,401.	5.	1/4				

FINANCIAL STATE, 31st December 1856.

	£	s.	d.		£	s.	d.
Effects { Cash . . . . .	117,203.	6.	9	Debts—Deposits . . . . .	74,823.	8.	2/4
Advances . . . . .	2,641.	18.	6	Surplus Capital . . . . .	45,021.	17.	3/4
	119,845.	5.	3		119,845.	5.	3

STATE OF THE AVAILABLE SURPLUS, 31st December 1856.

Surplus Capital, as above shown . . . . .	£ 45,021.	17.	3/4
Deduct { Amount of revenue collected in December, reserved to meet the expenditure for that month, payable in January 1857 . . . . .	£ 10,216.	12.	11/2
{ Reserved for works in progress or uncommenced, and for services remaining to be defrayed under previous estimates . . . . .	12,127.	15.	-
Available Surplus . . . . .	£ 21,565.	9.	1/4