

Specify each separate Tax or Duty.	Amount collected in the Year 1896 in Pounds Sterling.			Amount collected in the Year 1897 in Pounds Sterling.			Increase in Pounds Sterling			Decrease in Pounds Sterling.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs.	99,649	14	7	91,341	15	6				A. 8307	19	1
<i>and</i>	655	0	10							B. 655	0	10
Quarantine Dues	33	13	—	1	14	—					30	19
Land Sales	231	4	3 $\frac{1}{2}$	384	3	9 $\frac{1}{2}$	C.	153	19	5 $\frac{1}{2}$		
Land Revenue	10,772	17	1 $\frac{1}{2}$	10,638	2	— $\frac{1}{4}$				D.	134	15
Rents, exclusive of Land	17,397	9	11 $\frac{1}{2}$	17,760	5	7 $\frac{1}{2}$	E.	362	15	8		
Licenses	1,555	—	—	1,629	10	—	F.	74	10	—		
Postage (on certain ship letters inwards).	62	19	6	36	4	6					26	15
Fines, Forfeitures and Fees of Court	4,622	16	9 $\frac{1}{2}$	5,003	5	6	G.	460	8	8 $\frac{1}{2}$		
Fees of Office	876	2	7	657	2	5				H.	219	—
Sale of Government Property.	64	15	—	417	7	7				I.	194	7
Reimbursements in aid of Expenses	1,709	11	8 $\frac{1}{2}$	788	7	2 $\frac{1}{2}$				J.	921	4
SPECIAL RECEIPTS												
Rents of Pious Foundations.	2,941	12	— $\frac{1}{2}$	2,907	12	11 $\frac{1}{2}$					33	19
Interest of Money lent by the Monte di Pietà on pledges	1,057	19	6 $\frac{1}{2}$	914	8	6 $\frac{1}{2}$				K.	143	11
From casual services as specified in page 26 of the respective Books.	118	4	8	122	—	2 $\frac{1}{4}$		3	15	6 $\frac{1}{2}$		
Subsidy from the Income of the United Kingdom	2,500	—	—								L.	2,500
Total	146,795	9	7 $\frac{1}{2}$	132,681	19	11 $\frac{1}{2}$		1,054	9	5		13,167

II To bring the receipts of the two years into fairer comparison, referred to in Notes B, T & I, and the result will give a *three* will appear a diminution of £ 8,486. — 10% in the

Cause of Increase or Decrease.
(where not under £50)

- A. The sum actually collected is much above the estimate - The very large receipt in 1856 was attributed generally to a larger concourse of persons in the transition from a state of war to one of peace - In 1857 the private consumption of the Army and Navy is much reduced, owing to a smaller garrison and a lesser continuance of Ships of war in the port.
- B. This was a duplicated receipt, from the recovery of an overpayment of drawbacks.
- C. A casual branch of receipt; the cause of decrease only to be explained by detailing the receipts of the respective years.
- D - E. The total yearly rate of rent at home at the beginning of the year on the Rent Roll for these two branches was £ 28,443.9.11½ and at the end of the year £ 28,572.9.11½ - Increase at the rate of £ 129. -- ½ per annum.
- F. £ 76.10. -- on wine and spirits, £ 15. on billiard tables, £ 3 on auctioneers; less decrease of £ 20 for sporting.
- G. No other cause than a greater extent of business can be assigned for the increase under this head.
- H. In 1856 a large issue of diplomas from the University - none in 1857; and general causes.
- I. A similar explanation to the one given in Note C.
- J. Partly by larger hospital reimbursements under the political circumstances of 1856, partly by a special receipt of £ 472 in that year from the Naval Department, and partly with reference to the explanation given in Note A.
- K. No particular reason can be given for this decrease. Calculating upon the money out on loan at the end of the year, the receipt will be larger in 1858.
- L. A like subsidy is assumed to be due for the year 1857, as the share of the Naval Department in the expense of the dredging service for clearing the harbour. See in page 26.

Net Decrease - (See Note III.) £ 12,113.9.8¼

Deduct from those of 1856 the sums of £ 655.8.10, £ 472, and £ 2500. Revenue of £ 141,168. -- 9½ for the year 1856 - compared with which receipts of 1857.

Specify each separate Head of Expenditure.		Expenditure 1856. in Pounds Sterling.			Expenditure 1857. in Pounds Sterling.			Increase in Pounds Sterling.			Decrease in Pounds Sterling.		
No. in Estimate		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1.	Establishments, namely.												
	Fixed Establishment	47,964	12	2	48,799	3	6 ² / ₂	A	961	13	9 ² / ₂		
	Provisional and Temporary	5,745	18	3 ² / ₂	5,075	-	7 ² / ₂						
	Allowances	1,261	4	2 ² / ₂	1,178	3	3 ² / ₂				B	83	- 10 ² / ₂
	Office Contingencies	1,546	16	10	1,552	6	10 ² / ₂	C	5	10	- 2 ² / ₂		
2.	Pensions, Retired Allowances and Gratuities	18,342	4	6	12,407	1	2 ² / ₂				D	5,935	3 3 ² / ₂
3.	Revenue Services, exclusive of Establishments	1,745	10	9 ² / ₂	6,111	2	5 ² / ₂	E	4,365	11	8		
4.	Administration of Justice exclusive of Establishments	576	14	8	806	4	6 ² / ₂	F	229	9	10 ² / ₂		
5.	Ecclesiastical, exclusive of Establishments	81	-	10 ² / ₂	89	1	8 ² / ₂	C	8	-	10 ² / ₂		
6.	Charitable Allowances	3,445	5	9 ² / ₂	3,279	3	5				C	166	2 4 ² / ₂
7.	Education, exclusive of Establishments	680	2	3 ² / ₂	1,062	19	9	G	382	17	5 ² / ₂		
8.	Hospitals, exclusive of Establishments	11,898	18	4 ² / ₂	12,581	1	2 ² / ₂	H	682	2	10 ² / ₂		
9.	Police and Gaols, exclusive of Establishments	1,853	2	11 ² / ₂	1,750	17	- 1 ² / ₂				I	102	5 11 ² / ₂
10.	Rent	284	6	1 ² / ₂	335	12	11 ² / ₂	C	51	6	10		
11.	Transport	445	15	1 ² / ₂	469	16	8 ² / ₂	C	24	1	6 ² / ₂		
12.	Conveyance of Mails	35	1	6	35	-	-				C	-	1 6
13.	Works and Buildings	8,522	7	7 ² / ₂	9,462	5	10 ² / ₂	I	939	18	2 ² / ₂		
14.	Roads, Streets and Bridges	6,093	15	10 ² / ₂	8,387	14	7 ² / ₂	J	2,293	17	8 ² / ₂		
15.	Miscellaneous Services	97	10	2 ² / ₂	652	3	9 ² / ₂	K	554	13	7 ² / ₂		
16.	Interest	2,819	16	7	2,998	5	- 2 ² / ₂	L	178	8	5 ² / ₂		
17.	Contribution towards Military Expenditure	6,200	-	-	6,200	-	-						
18.	Barthens on Property	1,519	7	6 ² / ₂	1,501	17	8 ² / ₂				C	17	9 10 ² / ₂
19.	Drawbacks and Refund of Duties	5,818	12	3	6,008	14	3 ² / ₂	M	190	2	- 2 ² / ₂		
20.	Council of Government	482	9	9 ² / ₂	377	1	7 ² / ₂				C	105	8 2
21.	Special Services under control of the Secretary of State	747	3	2	760	17	9 ² / ₂	O	13	14	7 ² / ₂		
(nil)	Disoccupation of places, sitting on the Fortifications	912	15	10 ² / ₂	150	-	-				P	762	15 10 ² / ₂
(nil)	Extraordinary Services -				1613	-	11	Q					
	Total	129,776	3	2 ² / ₂	124,442	17	- 1 ² / ₂		12,494	10	6 ² / ₂	7,027	16 8 ² / ₂

Cause of Increase or Decrease.

- A. For Salaries £55,201.4.7 were provided on the general Estimate, and £247.2.6. on supplemental Estimates - together £55,448.7.1. Temporary vacancies and some not availed of are the cause of the unpaid difference of £776.2.10 $\frac{1}{4}$.
- B. Temporary vacancies.
- C. In the greater part accidental, varying according to the exigencies of the Service.
- D. A very large arrears was paid in the year 1856, besides which the Pension list has been in the course of reduction.
- E. The dredging service for clearing the harbour was suspended in 1856 and resumed in 1857. See Note I, page 29.
- F. Extra charges for bringing new Codes into operation. See also Note C.
- G. Chiefly from the cost of anatomical models for the University and in the expense of printing a new catalogue for the public Library.
- H. The dearth of articles of food when the contracts for supplies were entered into.
- I. In 1856. the prisons were more fully occupied by strangers on passage to and from the seat of the war. The decrease would have been greater on this account, but for the cause expressed in Note H.
- J. Depending chiefly upon the time of applying to use the appropriations made to works of public utility, whether from the estimated revenue, or from acquired surplus revenue.
- K. Contribution to the agricultural exhibitions £134. Cost of a Columbian press £149.15. - Engraving a map of the Islands £250. For the rest see Note C.
- L. Larger deposits in the Savings' Bank, and the accidental time of payment.
- M. Larger returns to the Army and Navy.
- N. An overpayment both made and recovered in 1856. See Note B, page 29.
- O. See the details in page 27, and in the page 25 of last year's Book.
- P. The payments under this head being made from an acquired fund, specially devoted to the object, the years in which the payments may happen to fall is immaterial in a financial point of view.
- Q. Explained in page 27.

Net Increase £4,666.13.10.

ABSTRACT OF THE CASH ACCOUNT FOR THE YEAR 1857

	£	s.	d.		£	s.	d.
Funds remained 31st December 1856	117,203.	6.	9.	Expenditure	134,442.	17.	2.
Revenue	132,601.	19.	11½	Payments on Account Current	60,261.	14.	1½
Receipts on Account Current	76,700.	2.	0	Remaining in Cash 31st December 1857	122,960.	18.	3½
	209,462.	2.	7½		326,665.	9.	4½
	326,665.	9.	4½		326,665.	9.	4½

FINANCIAL STATE, 1st January 1858.

	£	s.	d.		£	s.	d.
Effects { Cash	122,960.	18.	3½	Debts—Deposits	82,901.	18.	3½
{ Advances	22,022.	—.	—.	Surplus Capital	43,260.	19.	11½
	126,162.	18.	3½		126,162.	18.	3½

The Surplus Capital, as above shown, amounting to £43,260.19.11½, is available for expenditure, in addition to future current Revenue, partly for the completion of works already commenced or undertaken, and partly for any new work or other object.