

ABSTRACT

OF THE

NET REVENUE AND EXPENDITURE.

OF

Malta.

FOR THE YEAR

1858.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

Classified according to

REVENUE.

	Sterling.					
	£	s.	d.	£	s.	d.
CUSTOMS—						
Imports	88,060	4	8	95,872	10	1
Tonnage Dues	5,960	14	6			
Store-Rent.	1,851	10	11			
QUARANTINE DUES—						
Shipping	155	4	9	404	1	1
Susceptible Goods	16	4	2			
Cattle	152	5	-			
Passengers performing quarantine	80	7	2			
LAND SALES—						
Waste ground	330	4	9	407	19	11½
Quit-Rents and assignments redeemed	77	15	2½			
LAND REVENUE—						
Rent of lands, tenures, and tenements.	10,349	1	5	11,041	14	3½
Fixed Annuities <i>i. e.</i> quit rents and interest of mortgages	692	12	10½			
RENTS exclusive of Land—						
Houses and other buildings.	17,675	11	8½	17,726	19	11½
Dues for water supplied by the aqueduct	51	8	3			
LICENCES—						
Wine and Spirits	1,444	15	-	1,787	15	-
Billiard tables	57	10	-			
Sporting	269	10	-			
Auctioneers	16	-	-			
POSTAGE on ship-letters inwards						
				42	-	6
FINES, FORFEITURES AND FEES OF COURT—						
Court of Appeal.	686	15	9	5,594	9	6
Commercial Court	1,218	7	8			
Civil Court, 1st Hall	2,177	10	-			
Ditto 2nd Hall	248	11	10			
Criminal Courts	60	13	4			
Judicial Police Court <i>and Interior Police</i>	710	6	2½			
Courts of the Island of Gozo	225	15	-			
Contraband Goods condemned by 1st Hall of Civil Court	16	7	10½			
<i>Courts of Magistrates of Country Districts</i>	250	1	10			
Public Registry of Contracts	290	7	2			
Chief Secretary's Office	135	7	10	750	9	3½
Customs Department	96	15	-			
<i>Post Department</i>	199	5	-			
Land Revenue Department	28	14	3½			
Academical degrees						

Carried forward.

£ 133,627 19 7½

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments.	Salaries (A)			Allowances.			Office Contingencies.			Sterling.	£	s.	d.
	£	s.	d.	£	s.	d.	£	s.	d.				
CIVIL—													
The Governor	4,971	19	10½	723	7	4	12	16	11½	5,708	3	7	
Chief Secretary	2,571	18	5½	"	"	"	219	19	9	2,791	18	2½	
Cashier	1,070	10	"	"	"	"	39	18	4½	1,110	8	4½	
Auditor General	920	12	3½	"	"	"	37	"	"	957	12	3½	
Government Press.	298	10	"	"	"	"	65	14	1½	364	4	1½	
Post Office	115	"	"	"	"	"	7	19	8	122	19	8	
Customs Department	2,817	10	"	"	"	"	94	18	8	2,912	0	8½	
Port Department	6,546	14	¾	54	15	"	80	6	10½	6,681	15	11½	
Land Revenue	1,554	13	"	113	15	3½	79	13	2½	1,748	1	5	
Public Works & Aqueducts	1,411	5	9½	30	"	"	34	1	11½	1,475	7	9½	
Comptroller of Contracts	1,198	0	7	35	"	"	39	10	11½	1,272	19	6½	
Public Registry	250	"	"	"	"	"	25	2	3	375	2	3	
JUDICIAL—													
Superior Courts	6,648	12	8	"	"	"	178	15	3	6,827	7	11	
Crown Lawyers	696	"	"	60	"	"	"	"	"	756	"	"	
Courts of Judicial Police	1,526	12	8	"	"	"	46	19	11	1,573	12	7	
Syndics of Country Districts.	940	4	9½	70	"	"	33	10	3	1,043	15	½	
Courts of the Island of Gozo.	1,058	"	"	"	"	"	17	6	2	1,075	6	2	
ECCLESIASTICAL .	893	1	10	65	"	"	3	19	"	962	"	10	
EDUCATIONAL .	5,085	13	7	20	"	"	387	9	4½	5,493	2	11½	
MEDICAL .	5,171	17	9	15	"	"	43	9	1	5,230	6	10	
POLICE, including PRISONS .	8,123	2	9	125	"	"	99	12	3½	8,347	15	½	
Print Foundations including Stamp Bank.	1,307	10	"	15	"	"	50	17	½	1,373	7	½	
AGENT GENERAL IN LONDON	262	10	"	"	"	"	"	"	"	262	10	"	
Total Establishments	£ 55,540	8	1	1,326	17	6½	1,599	.	6½				

(A) Fixed Establishment . . . £ 54,494 - 8 - 11.

Provisional and Temporary . . . 6,045 - 19 - 2

Total . . . £ 55,540 - 8 - 1

Carried forward. . . £ 58,466 6 2

REVENUE—continued

	Sterling.					
	£	s.	d.	£	s.	d.
Brought forward.				133,627	19	7½
SALE OF GOVERNMENT PROPERTY—						
Unserviceable stores and other effects	50	6	3	}	1,175	15 11
Street sweepings and rubbish	209	18	4			
Produce of Government lands	"	"	"			
Manure from the cattle-yard of the Lazaretto	"	"	"			
Stull of the Steam Dredger	821	11	4			
House	94	"	"			
REIMBURSEMENTS IN AID OF EXPENSES—						
Treatment in hospital, maintenance of distressed persons, and of prisoners	146	4	2	}	867	8 7
Government Printing Office including Gazette	106	3	8			
Fees by students and scholars of University and Lyceum	244	"	"			
Subscriptions to Public Library	32	8	8			
Sale of account books from the Savings' Bank	4	11	"			
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry	23	18	5			
Sale of school-books from the Primary Schools	"	"	"			
Overcharges in departmental expenditure	"	"	2			
Sale of Maps	3	10	"			
Stamp duties on Letters Patent	4	10	"			
Repayment of relief of an Ionian Subject	1	"	"			
Restitution of a like amount paid in Algeria for a British Subject	1	2	6			
MISCELLANEOUS RECEIPTS (A)						
SPECIAL RECEIPTS—						
Rents of the property of the Monte di Pietà and other pious foundations	3005	5	4	}	4,211	6 3½
Interest of Money lent by the Monte di Pietà on pledges	1,016	12	8½			
Refunds of the Rent of a Monte	4	"	"			
Under the Seal of the Confession	1	13	2½			
Proceeds of a Sale of Jewellery deposited in the Monte di Pietà during the plague.	183	15	"			
Subsidy from funds of the United Kingdom in aid of Dredging the Harbours.					2,500	
				TOTAL REVENUE.		
				£	142,382	10 4½

* Including £12 excess - See Return for 1887.

(A) There are no receipts under this Head.

EXPENDITURE—continued.

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS	Brought forward				58,466	6	9.
SERVICES EXCLUSIVE OF ESTABLISHMENTS.								
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES		12,218	15	9			
3.	REVENUE SERVICES, exclusive of Establishments		3,531	16	9½			
4.	ADMINISTRATION OF JUSTICE ditto		729	0	7½			
5.	ECCLESIASTICAL ditto		86	7	3			
6.	CHARITABLE ALLOWANCES		3,557	17	7			
7.	EDUCATION, exclusive of Establishments		1,521	2	3½			
8.	HOSPITALS ditto		11,161	19	9½			
9.	POLICE and GAOLS ditto		1,405	11	5½			
10.	RENT		322	11	2			
11.	TRANSPORT		454	11	7½			
12.	CONVEYANCE OF MAILS		37	6	5			
13.	WORKS AND BUILDINGS		0,197	11	½			
14.	ROADS, STREETS and BRIDGES		9,511	2	5½			
15.	MISCELLANEOUS SERVICES		899	2	9½			
16.	INTEREST		3,204	6	6½			
17.	CONTRIBUTION towards MILITARY EXPENDITURE		6,200	-	-			
18.	BURTHENS ON PROPERTY		1,523	3	11			
19.	DRAWBACKS and REFUND OF DUTIES		5,696	17	5			
20.	COUNCIL OF GOVERNMENT OF MALTA		442	17	5½			
21.	SPECIAL SERVICES under control of the Secretary of State, viz:							
	<i>SALARIES &c. to Insp^t of Ch^r Inst^r Crown Barbⁿ. 6 136.6..</i>							
	<i>Expenses incidental to the Institution 20.5..</i>							
	<i>Do. committed with the Gov^t Bond at London 58.12.½</i>							
	<i>Diagrams &c. for distribution 44.10..</i>							
	<i>For printed & models for the Primary Schools 57.18.7</i>							
	<i>Advertisement of Fog Signals 35.15..</i>							
	<i>Printing expenses & Supplies of Sup^t of Works 60..</i>							
	<i>Improvements in Palace, Palace Square - Account of 299.4.8</i>							
	<i>A short hand written 10..</i>							
	<i>Prizes for plans for houses for the Poor 35..</i>							
	<i>A standard yard 20.10..</i>							
	<i>Compensation to Servants ejected from Apartments 41.13.4</i>							
	<i>Dissemination of Plans &c. exclusive of Establishments 2</i>							
			809	14	9½			
						1,131	4	0
TOTAL EXPENDITURE			£	129,780	11	8		
<i>In 1858</i>								