

ABSTRACT

OF THE

NET REVENUE AND EXPENDITURE.

OF

Malta.

FOR THE YEAR

1859.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

Classified according to

REVENUE.

	Sterling.					
	£	s.	d.	£	.	d.
CUSTOMS—						
Imports	87,866	0	3	96,377	14	1
Tonnage Dues	6,744	0	0			
Store-Rent.. . . .	1,787	5	10			
QUARANTINE DUES—						
Shipping.	103	16	0	256	0	2
Susceptible Goods	46	1	8			
Cattle.	1	5	0			
Passengers performing quarantine	54	17	6			
LAND SALES—						
Waste ground	384	7	8	2629	12	6½
Quit-Rents and assignments redeemed	2245	2	10½			
LAND REVENUE—						
Rent of lands, tenures, and tenements.	10,339	4	¼	11,026	14	8¾
Fixed Annuities <i>i. e.</i> quit rents and interest of mortgages	687	10	¼			
RENTS exclusive of Land—						
Houses and other-buildings.	21,004	8	½	21,063	12	5½
Dues for water supplied by the aqueduct	59	3	6			
LICENSES—						
Wine and Spirits	1492	15	0	1801	15	0
Billiard tables	65	"	"			
Sporting	215	"	"			
Auctioneers	28	"	"			
POSTAGE on ship-letters inwards						
						51 15 7
FINES, FORFEITURES AND FEES OF COURT—						
Court of Appeal.	606	18	0	5701	7	3¼
Commercial Court	1195	18	1			
Civil Court, 1st Hall	2259	14	8			
Ditto 2nd Hall	231	16	3			
Criminal Courts	3	8	4			
Judicial Police Courts	760	14	½			
Courts of the Island of Gozo	183	17	1			
Contraband Goods condemned by 1st Hall of Civil Court	25	12	0			
FEES OF OFFICE—						
<i>Judicial & Magistrate Districts</i>	280	8	10½	857	10	2
Public Registry of Contracts	153	"	"			
Chief Secretary's Office	298	2	0			
Customs Department	138	"	10			
<i>Port</i> Department	120	7	6			
Land Revenue Department	229	13	8			
Academical degrees	65	0	0			

Carried forward. £ 140,316 2 0¼

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments.	Sterling.			Sterling.			Office Contingencies.			
	£	s.	d.	£	s.	d.	£	s.	d.	
CIVIL—										
The Governor	5015	0	7	709	12	0	12	17	10 1/2	
Chief Secretary	2206	12	0	"	"	"	442	18	3 1/4	
Cashier	1095	4	5 1/2	"	"	"	49	19	9 1/2	
Auditor General	942	3	4	"	"	"	41	19	11 1/2	
Government Press.	350	"	"	"	"	"	75	13	11	
Post Office	160	16	8	"	"	"	7	17	3	
Customs Department	2733	0	0	"	"	"	89	7	7	
Port Department	3073	17	9 1/2	12	10	0	59	8	11	
Land Revenue	2762	15	1 1/2	113	3	2	186	19	9 1/2	
Public Works } Charitable Institutions } Public Registry	5086	0	0	54	11	8	99	17	0	
Public Registry	378	10	7	"	"	"	34	18	8	
JUDICIAL—										
Superior Courts	7382	17	10	20	0	0	172	18	14	
Crown Lawyers	800	10	"	75	16	8	"	"	"	
Courts of Judicial Police	1656	12	3	"	"	"	53	14	6 1/4	
Syndics of Country Districts.	1153	7	3 1/2	70	0	0	33	12	6	
Courts of the Island of Gozo.	1126	15	0	"	"	"	13	10	2	
ECCLESIASTICAL										
EDUCATIONAL										
Medical	893	9	1	85	0	0	"	"	"	
POLICE, including PRISONS										
Monte de Pieta	1393	7	10	28	15	0	53	16	3	
AGENCY GENERAL IN LONDON	262	10	0	"	"	"	"	"	"	
Total Establishments	50,112	1	9 3/4	1390	19	14	1966	14	8 1/2	
(A) Fixed Establishment	£ 53,112	15	3							
Provisional and Temporary	5,109	5	5 1/4							
Total	£ 58,112	1	9 3/4							
							Carried forward.	£ 6,146	5	10

REVENUE—continued

Sterling.	£	s.	d.	£	s.	d.
Brought forward.				140,316	2	$\frac{1}{4}$
SALE OF GOVERNMENT PROPERTY—						
Unserviceable stores and other effects	440	14	6	448	3	10
Street sweepings and rubbish	"	12	"			
Produce of Government lands	"	"	"			
Manure from the cattle-yard of the Lazaretto	"	"	"			
<i>Sweeping from Hospitals.</i>	6	17	$\frac{1}{4}$			
REIMBURSEMENTS IN AID OF EXPENSES—						
Treatment in hospital, maintenance of distressed persons, and of prisoners	471	11	8	897	10	$\frac{1}{4}$
Government Printing Office including Gazette	121	2	$8\frac{1}{2}$			
Fees by students and scholars of University and Lyceum	269	4	8			
Subscriptions to Public Library	"	"	"			
Sale of account books from the Savings' Bank	2	"	9			
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry	16	6	7			
Sale of school-books from the Primary Schools	"	"	"			
Overcharges in departmental expenditure	"	"	"			
<i>Other reimbursements.</i>	17	10	"			
MISCELLANEOUS RECEIPTS (A)						
<i>Interest</i>	1210	4	6	1210	4	6
SPECIAL RECEIPTS—						
Rents of the property of the Monte di Pietà and other pious foundations	3242	12	$5\frac{1}{2}$	4513	4	5
Interest of Money lent by the Monte di Pietà on pledges	1251	10	$7\frac{1}{4}$			
<i>Recovery of an arrears debt by the Monte di Pietà.</i>	12	0	0			
<i>Return of overpayments</i>	6	1	4			
<i>Penalty for a breach of Contract.</i>	1	0	0			
<i>of so stated in 1859.</i>						
TOTAL REVENUE.				147,385	5	$1\frac{1}{4}$

(A) There are no receipts under this Head.

EXPENDITURE—continued.

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS Brought forward					61469	5	10
SERVICES EXCLUSIVE OF ESTABLISHMENTS.								
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES		14270	3	11½			
3.	REVENUE SERVICE*, exclusive of Establishments		829	10	7			
4.	ADMINISTRATION OF JUSTICE ditto		802	13	1¼			
5.	ECCLESIASTICAL. ditto		152	13	5½			
6.	CHARITABLE ALLOWANCES		3453	9	11½			
7.	EDUCATION, exclusive of Establishments		827	0	1¼			
8.	HOSPITALS ditto		12030	18	0¼			
9.	POLICE and GAOLS ditto		1988	13	3½			
10.	RENT		538	14	3¼			
11.	TRANSPORT		442	14	8½			
12.	CONVEYANCE OF MAILS		132	11	2			
13.	WORKS AND BUILDINGS		12095	14	11¼			
14.	ROADS, STREETS and BRIDGES		12579	13	1¼			
15.	MISCELLANEOUS SERVICES		912	2	11¼			
16.	INTEREST		2039	13	0¼			
17.	CONTRIBUTION TOWARDS MILITARY EXPENDITURE		5200	0	0			
18.	BURTHENS ON PROPERTY		1570	14	0¼			
19.	DRAWBACKS and REFUND OF DUTIES		6311	7	5½			
20.	COUNCIL OF GOVERNMENT OF MALTA		870	2	11			
21.	SPECIAL SERVICES under control of the Secretary of State — <i>namely</i> —							
	<i>Personal allowance to Crown Advocate £ 4. 3. 4</i>							
	<i>Travelling Expenses of Civil Officers, 211.</i>							
	<i>Reward to Embattled 8.</i>							
	<i>Uniforms & Budget 211. 10. 3</i>							
	<i>Compensation for ejectments &c. 16. 1. 11½</i>							
	<i>Restoration of Armoury & Quarters 18. 12. . . .</i>							
	<i>Furniture for Verdala Palace 95. 4. 4</i>							
	<i>Secret Service Money 24. 4. . . .</i>							
	<i>Disoccupation of Fortifications</i>							
	Total Services exclusive of Establishments.		737	14	8½			
			1022	6	8			
						80078	3	9¼
	TOTAL EXPENDITURE.		£ 142347	9	7¼			