

Specify each separate Tax or Duty.	Amount collected in the Year 1888 in Pounds Sterling.			Amount collected in the Year 1889 in Pounds Sterling.			Increase in Pounds Sterling.			Decrease in Pounds Sterling.						
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.				
Customs.	95072	10	1	96377	14	1	505	4	a.							
Quarantine Dues	404	1	1	206	0	2				B.	198	0	11			
Land Sales	407	19	11 1/2	2629	12	6 1/2	2221	12	7	6.						
Land Revenue	11041	14	3 1/4	11025	10	3 1/4							15	4	2 1/2	
Rents, exclusive of Land	17726	19	11 1/4	21003	17	1 1/4	3936	17	2	8						
Licenses	1787	15	0	1801	15	0	14	0	0							
Postage (on certain ship letters inwards).	42	0	6	51	15	7	9	15	1							
Fines, Forfeitures and Fees of Court	5594	9	6	5701	7	3 1/4	106	17	9 1/2	8						
Fees of Office	750	9	3 1/4	857	10	2	107	0	10 1/4	7.						
Sale of Government Property.	1173	15	11	448	3	10							G.	727	12	1
Reimbursements in aid of Expenses	834	19	11	897	10	11 1/2	30	1	9 1/2							
Interest.	32	0	8 3/4													
SPECIAL RECEIPTS																
Rents of Pious Foundations.	3005	5	4	3242	12	5 1/4	237	7	1 3/4	9						
Interest of Money lent by the Monte di Pietà on pledges	1004	12	8 1/4	1251	10	7 1/4	240	17	10 1/2	1.						
From casual services as specified in page 26	201	0	2 3/4	19	1	4							L	182	0	10 1/4
Subsidy from Imperial Funds for Dredging Services.	2570	0	0													
Total	142,382	10	1 1/4	147,385	5	1 1/4	5025	14	2 1/4	3022	19	5 1/4				

By Agents General

Increase £ 5025. 14. 2 1/4

£ 12 being an amount recovered by the Monte was classed with Interest for 1888, which in this Return is classed under Casual Services.

Cause of Increase or Decrease,
where above £ 60.

- A. Imports decrease £ 193.16.5
 Tonnage Dues increase 713.5.6 } Increase £ 505.14.0
 Store Rent decrease 84.5.1
- This small falling off in Imports and Store Rent may perhaps be attributable to the longer absence of the Fleet from Malta in 1859. The amount of Deadweights or wheat exported shows an increase of £ 604.19.9.
- B. A casual receipt which depends on the existence of Quarantine.
- C. Attributable to the redemption of a large Capital consequent upon the valuation of Crown Property.
- D. No other cause than a greater degree of business can be assigned for the increase under this head.
- E. A large number of arrears were received in 1859.
- F. In 1859 a large issue of Diplomas from the University, none in 1858 and general causes.
- G. In 1858 there was a receipt of £ 221.11.4 for the old dredging vessel.
- H. This is a receipt by the Agents General of Dividends on say £ 100000 invested in Consolidated Funds, being a portion of the sum deposited in the care of Government. The dividends are under running orders invested in the Consolidated Funds and are credited to Revenue. They are excluded from the side of Expenditure.
- I. Same Accrual as D.
- J. No particular reason can be given for this increase.
- K. This decrease is attributable to a casual receipt of £ 103.15/- in 1858.
- L. This subsidy was not paid by the Imperial Government in 1859 in consequence, it is presumed, of the temporary cessation of Dredging services pending the final decision in regard to the project of a new Dock.
- M. To compare the Receipts of 1859, it is proper to add to the Receipts of 1859, the subsidy from Imperial Government for dredging services, and to deduct the dividends received & thus invested by the Agents General. This would give an increase of £ 6292.10.3.

Specify each separate Head of Expenditure.		Expenditure 18			Expenditure 18			Increase			Decrease		
		in Pounds Sterling.			in Pounds Sterling.			in Pounds Sterling.			in Pounds Sterling.		
No. in Estimates		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1.	Establishments, namely.												
	Fixed Establishment	49,496	8	11	55,002	15	3	3571	13	8 1/2	A.		
	Provisional and Temporary	6,045	19	2	5,109	6	0 3/4						
	Allowances	1,926	17	6 1/2	1,390	19	4	54	1	9 1/2	B.		
	Office Contingencies	1,559		6 1/2	1,965	4	8 1/2	307	14	2	C.		
2.	Pensions, Retired Allowances and Gratuities	12,218	15	9	14,270	3	11 1/2	2,051	8	2 1/2	D.		
3.	Revenue Services, exclusive of Establishments	3,531	16	9 1/4	829	10	7				6,270	2	6 2/4
4.	Administration of Justice exclusive of Establishments	729	8	7 1/4	802	13	1 1/4	73	14	6	F.		
5.	Ecclesiastical, exclusive of Establishments	86	7	3	152	13	5 1/2	66	6	2 1/4	G.		
6.	Charitable Allowances	3,557	17	7	3,453	9	11 1/2				104	7	7 1/2
7.	Education, exclusive of Establishments	1,521	2	3 1/4	827	0	1 1/2				694	2	1 1/2
8.	Hospitals, exclusive of Establishments	11,161	19	9 3/4	12,630	18	5 1/2	1,468	18	9	H.		
9.	Police and Gaols, exclusive of Establishments	1,405	11	5 1/2	1,968	13	3 1/2	562	1	9 1/2	L.		
10.	Rent	322	11	2	338	14	3 1/2	16	3	1 1/4			
11.	Transport	454	11	7 1/2	442	14	8 1/2				12	5	10 1/4
12.	Conveyance of Mails	37	6	5	132	11	2	95	4	9	M.		
13.	Works and Buildings	819	11	14	12,095	14	11 1/2	3898	3	0 1/2	N.		
14.	Roads, Streets and Bridges	931	2	5 1/2	12,579	13	13 1/2	3268	10	8 1/2	O.		
15.	Miscellaneous Services	899	2	9 1/2	982	2	11 1/2	83		1 1/2	P.		
16.	Interest	3,204	5	6 3/4	2,059	13	1 1/4				544	13	0 1/2
17.	Contribution towards Military Expenditure	6200			6200								
18.	Burthens on Property	1,523	3	11	1,570	14	9 1/2	47	10	10 1/4			
19.	Drawbacks and Refund of Duties	5696	17	5	6311	7	5 1/2	614	10	1 1/2	Q.		
20.	Council of Government	442	17	5 1/2	870	2	11	427	5	5 1/2	R.		
21.	Special Services under control of the Secretary of State	809	14	9 1/4	737	14	8 1/2				72		1 1/4
	Dissemination of Fortifications	2			1022	5	8	1020	5	8	T.		
	Total	129,780	11	8	142,347	9	7 1/2	16,596	14	5 1/2	4,129	16	0

Net Total Increase £ 12,506. 11. 11 1/2 &c.

Cause of Increase or Decrease.

about £ 50.

- A. } Chiefly the result of a reorganization of the Civil Service
 B. } Chiefly attributable to expenses for Telegrams.
 C. The causes of this increase could only be shown
 by detailing the various amounts.
 D. The temporary cessation of Dredging services.
 E. No other cause known beyond a general
 increase of business.
 F. Chiefly attributable to the purchase of new church
 apparel.
 G. No specific reason can be given in these remarks.
 H. In 1858 the balance of an old vote for the
 Physical Cabinet was expended.
 I. Consequent on meeting deficiencies in 1858 by
 special advances to be brought to account
 in 1859 instead of covering them by savings
 under other branches. See L and N.
 L. Partly as K. and partly from the Establishment
 of Mounted Police.
 M. Consequent on carrying on the Country mails
 by the Omnibus instead of by Policemen.
 N. Partly as K. and partly from extended business.
 O. Same as D.
 P. Small deposits in the Savings Bank and
 accidental times of payment.
 Q. Large Flourbakes and manufactured exported
 wheat.
 R. Furniture for the Council Chambers.
 S. See Detail at page 27. The decrease is
 covered by charges which will be defrayed
 in 1860.
 T. These charges are defrayed from a sum
 set apart for this particular service.
 U. In comparing the Expenditure of 1859 and 1858
 the remarks in K. L. N. must be taken
 into consideration.

