

**ABSTRACT**  
OF THE  
**NET REVENUE AND EXPENDITURE.**

OF  
*Malta.*

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FOR THE YEAR

*1860.*

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Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

Classified according to

REVENUE.

	Sterling.					
	£	s.	d.	£	s.	d.
<b>CUSTOMS—</b>						
Imports . . . . .	89,491	13	6			
Tonnage Dues . . . . .	6,093	19	0			
Store-Rent. . . . .	1,667	8	11	97,553	1	5
<b>QUARANTINE DUES—</b>						
Shipping. . . . .		4	6			
Susceptible Goods . . . . .		"	"			
Cattle. . . . .		"	"			
Passengers performing quarantine . . . . .		"	"	"	4	6
<b>LAND SALES—</b>						
Waste ground . . . . .	295	1	4			
Quit-Rents and assignments redeemed . . . . .	36	6	7	331	7	11
<b>LAND REVENUE—</b>						
Rent of lands, tenures, and tenements. . . . .	10,547	5	7 1/2			
Fixed Annuities i. e. quit rents and interest of mortgages . . . . .	742	5	11 1/2	11,289	7	0
<b>RENTS exclusive of Land—</b>						
Houses and other buildings. . . . .	21,708	9	5 1/2			
Dues for water supplied by the aqueduct . . . . .	54	16	6	21,823	5	11 1/2
<b>LICENCES—</b>						
Wine and Spirits . . . . .	1,538	15	0			
Billiard tables . . . . .	55	"	"			
Sporting . . . . .	234	10	"			
Auctioneers . . . . .	29	"	"	1857	5	"
POSTAGE on ship-letters inwards . . . . .	13	19	1	13	19	1
<b>FINES, FORFEITURES AND FEES OF COURT—</b>						
Court of Appeal. . . . .	537	9	6			
Commercial Court . . . . .	1058	13	"			
Civil Court, 1st Hall . . . . .	1951	23	8			
Ditto 2nd Hall . . . . .	217	5	4			
Criminal Court . . . . .	6	4	3			
Judicial Police Courts . . . . .	811	3	10 1/2			
Courts of the Island of Gozo . . . . .	296	7	3 1/2			
Contraband Goods condemned by 1st Hall of Civil Court . . . . .	146	15	5			
<i>Interior Police</i> . . . . .	9	6	2			
140	14	9	5205	17	9 1/2	
<b>FEES OF OFFICE—</b>						
Public Registry of Contracts . . . . .	341	16	6			
Chief Secretary's Office . . . . .	91	5	0			
Customs Department . . . . .	113	2	6			
<i>Ports</i> Department . . . . .	201	13	0			
Land Revenue Department . . . . .		9	9			
Academical degrees . . . . .		"	"			
				748	5	9
Carried forward. . . . .	138,823	13	8 1/2			

EXPENDITURE.

Sterling.

£

s.

d.

DETAIL OF ESTABLISHMENTS, HEAD N<sup>o</sup> 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments.	Salaries (A)			Allowances.			Office Contingencies.					
	Sterling.	£	s.	d.	£	s.	d.	£	s.	d.		
<b>CIVIL—</b>												
The Governor . . . . .	1990	3	.	705	7	6	12	18	14	5708	8	7 <sup>1</sup> / <sub>4</sub>
Chief Secretary . . . . .	2206	.	.	.	.	.	189	7	7	2475	7	7
Cashier . . . . .	1025	.	.	.	.	.	40	.	.	1065	.	.
Auditor General . . . . .	946	.	.	.	.	.	37	18	5	983	18	5
Government Press . . . . .	336	5	.	.	.	.	75	9	10	411	14	10
Post Office . . . . .	165	.	.	.	.	.	7	18	8	172	18	8
Customs Department . . . . .	2902	.	.	.	.	.	28	6	6	2990	6	6
Port Department . . . . .	2896	.	9	45	10	0	56	15	0	2998	5	9
Land Revenue & Public Works	2866	2	6	155	.	.	266	2	2	3287	4	8
Charitable Institutions	5125	13	6 <sup>1</sup> / <sub>2</sub>	55	.	.	100	0	0	5280	13	6 <sup>1</sup> / <sub>2</sub>
Public Registry . . . . .	420	.	.	.	.	.	34	17	10	454	17	10
<b>JUDICIAL—</b>												
Superior Courts . . . . .	7353	4	10 <sup>1</sup> / <sub>2</sub>	26	15	0	172	7	9 <sup>1</sup> / <sub>2</sub>	7552	7	7 <sup>1</sup> / <sub>2</sub>
Crown Lawyers . . . . .	810	.	.	75	0	0	.	.	.	885	.	.
Courts of Judicial Police . . . . .	1675	19	9	.	.	.	54	9	9	1730	9	0
Syndics of Country Districts . . . . .	1184	19	1	105	.	.	35	17	1 <sup>1</sup> / <sub>2</sub>	1325	15	1 <sup>1</sup> / <sub>2</sub>
Courts of the Island of Gozo . . . . .	1133	.	.	.	.	.	11	9	10 <sup>1</sup> / <sub>2</sub>	1144	9	10 <sup>1</sup> / <sub>2</sub>
<b>ECCLESIASTICAL . . . . .</b>												
	904	9	3 <sup>1</sup> / <sub>2</sub>	85	.	.	3	19	11 <sup>1</sup> / <sub>2</sub>	993	9	3
<b>EDUCATIONAL . . . . .</b>												
	6387	15	1	30	.	.	389	4	14 <sup>1</sup> / <sub>2</sub>	6806	19	5 <sup>1</sup> / <sub>2</sub>
<b>P . . . . .</b>												
POLICE, including PRISONS . . . . .	15058	15	0	370	10	6	189	18	11 <sup>1</sup> / <sub>2</sub>	15619	3	10 <sup>1</sup> / <sub>2</sub>
Monte di Pietà . . . . .	1420	.	.	.	.	.	54	.	.	1474	.	.
AGENT GENERAL IN LONDON . . . . .	262	10	0	.	.	.	.	.	.	262	10	0
Total Establishments	60,148	17	10 <sup>1</sup> / <sub>2</sub>	1653	3	0	1821	1	2 <sup>1</sup> / <sub>4</sub>			

(A) Fixed Establishment . . . . . £ 55,101 4 7<sup>1</sup>/<sub>2</sub>  
 Provisional and Temporary . . . . . 5,047 11 2<sup>1</sup>/<sub>4</sub>  
 Total . . . . . £ 60,148 17 10<sup>1</sup>/<sub>2</sub>

Carried forward. . . . . £ 63,023 2 1

REVENUE—continued

	Sterling.					
	£	s.	d.	£	s.	d.
Brought forward.				138,823	13	8½
<b>SALE OF GOVERNMENT PROPERTY—</b>						
Unserviceable stores and other effects . . . . .	3	-	¾			
Street sweepings and rubbish . . . . .	6	7	8			
Produce of Government lands . . . . .	"	"	"			
Manure from the cattle-yard of the Lazaretto . . . . .	3	"	"			
<i>Other Property</i> . . . . .	3	"	"			
				12	7	8¾
<b>REIMBURSEMENTS IN AID OF EXPENSES—</b>						
Treatment in hospital, maintenance of distressed persons, and of prisoners . . . . .	602	14	1¾			
Government Printing Office including Gazette . . . . .	97	"	8			
Fees by students and scholars of University and Lyceum . . . . .	279	1	4			
Subscriptions to Public Library . . . . .	"	"	"			
Sale of account books from the Savings' Bank . . . . .	2	15	5			
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry . . . . .	2	10	0			
Sale of school-books from the Primary Schools . . . . .	"	"	"			
Overcharges in departmental expenditure . . . . .	"	"	"			
<i>Other reimbursements</i> . . . . .	11	10	0			
				995	1	4¾
<b>MISCELLANEOUS RECEIPTS</b>						
<i>Overpayments recovered under the Confessionals</i> . . . . .	262	1	"			
<i>Breaches of Contracts</i> . . . . .	5	"	"			
<i>Interest on money invested in Consols.</i> . . . . .	1213	2	1	267	10	0
Rents of the property of the Monte di Pietà and other pious foundations . . . . .	3271	0	3	1213	2	1
Interest of Money lent by the Monte di Pietà on pledges . . . . .	1349	15	5½			
<i>Recovery of an arrear by the Monte di Pietà</i> . . . . .	12	"	"			
				4633	3	8½
<b>TOTAL REVENUE.</b>						
				145,944	7	½

(A) There are no receipts under this Head.

## EXPENDITURE—continued.

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS . . . . .	Brought forward				63,523	2	1.
SERVICES EXCLUSIVE OF ESTABLISHMENTS.								
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES . . . . .		14,502	10	½			
3.	REVENUE SERVICES, exclusive of Establishments . . . . .		717	18	½			
4.	ADMINISTRATION OF JUSTICE ditto . . . . .		1,050	9	-			
5.	ECCLESIASTICAL . . . . . ditto . . . . .		113	10	8½			
6.	CHARITABLE ALLOWANCES . . . . .		3,577		10			
7.	EDUCATION, exclusive of Establishments . . . . .		849	8	¾			
8.	HOSPITALS . . . . . ditto . . . . .		11,755	15	¾			
9.	POLICE and GAOLS . . . . . ditto . . . . .		2,818	17	11			
10.	RENT . . . . .		3,115	12	0			
11.	TRANSPORT . . . . .		1,140	14	8½			
12.	CONVEYANCE OF MAILS . . . . .		132	12	8½			
13.	WORKS AND BUILDINGS . . . . .		17,209	16	10½			
14.	ROADS, STREETS and BRIDGES . . . . .		11,833	13	9½			
15.	MISCELLANEOUS SERVICES . . . . .		1,115	4	½			
16.	INTEREST . . . . .		32,051	9	9½			
17.	CONTRIBUTION towards MILITARY EXPENDITURE . . . . .		6,200	0	0			
18.	BURTHENS ON PROPERTY . . . . .		1,646	6	10½			
19.	DRAWBACKS and REFUND OF DUTIES . . . . .		5,951	15	8			
20.	COUNCIL OF GOVERNMENT OF MALTA . . . . .		149	9	9½			
21.	SPECIAL SERVICES under control of the Secretary of State		931	3	11			
	Gratuity to Canon Bolognani	£ 150 . . . . .						
	Salary of Miccarelli	" 23 . . . . .						
	Remuneration to Controller	" 20 . . . . .						
	Harbour Expenses	" 143 17 ½ . . . . .						
	Coast Expenses	" 73 6 8 . . . . .						
	Introduction of Sheep	" 10 17 0 . . . . .						
	Travelling expenses of Mr Galizia	" 60 0 0 . . . . .						
	Drinking Fountain	" 184 19 7 . . . . .						
	Lawn Tennis	" 31 6 1 . . . . .						
	Orange Tree Boy's	" 180 . . . . .						
	Still	" 19 10 8 . . . . .						
	Secret Service Money	" 35 6 8 . . . . .						
	Disoccupation of places on the Fortifications		20	0	0			
	Total Services exclusive of Establishments.					84,680	14	8½
	TOTAL EXPENDITURE . . . . .					148,303	6	9½