

Specify each separate Tax or Duty.	Amount collected in the Year 1857 in Pounds Sterling.			Amount collected in the Year 1856 in Pounds Sterling.			Increase in Pounds Sterling			Decrease in Pounds Sterling.			
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.	
Customs.	96,377	14	1	97,553	1	5	1175	7	11				a.
Quarantine Dues	206	2			4	0				205	15	8	f.
Land Sales	2,029	12	0½	331	7	11				2,298	4	¾	e.
Land Revenue	11,025	10	¾	11,289	7	0	259	16	11½				d.
Rents, exclusive of Land	2,166	17	1½	2,123	5	11¾	159	8	10¾				d.
Licenses	1,801	15	0	1,857	5	0	55	10	0				
Postage (on certain ship letters inwards).	51	15	7	13	19	1				37	16	6	
Fines, Forfeitures and Fees of Court	5,701	7	¾	5,205	17	¾				495	10	3	e.
Fees of Office	857	10	2	748	5	9				109	4	5	e.
Sale of Government Property	448	3	10	12	7	8¾				435	16	1¼	f.
Reimbursements in aid of Expenses	897	10	¼	995	1	4¾	97	11	½				
<i>Miscellaneous RECEIPTS</i>				267	19	0	257	19	0				
<i>Interest.</i>	1210	4	0	1213	2	1	2	17	7				g.
<i>Special Receipts.</i> Rents of Pious Foundations.	3,242	12	5¾	3,271	8	3	28	15	9¾				
Interest of Money lent by the Monte di Pietà on pledges	1,251	10	¾	1,349	15	5½	98	4	10¼				
From casual services as specified in page 26	19	1	4	13	0	0				7	1	4	
Total	147,385	8	1¾	145,944	7	7½	2,148	11	4¼	3,589	8	10¾	

(Decrease £11,440. 17. 0¾)

Cause of Increase or Decrease.
above £100.

- a. Imports. Increase £ 1925 5.3.
Tonnage Dues. Decrease, 650 1.0
Store Rent. — do — — 99 15.11. Increase £ 1175.7.4
The Increase on Imports is Chiefly on Inferior wine.
- b. A casual receipt dependant on the existence of Quarantine.
- c. A large Capital was realised in 1859.
- d. Consequent on the gradual development of a revaluation of Crown Property and change in the mode of letting.
- e. Casual receipts dependant on the business transacted.
- f. In 1859 the implements of the work Department realized £424 15.0. on the adoption of the contract system.
- g. Formerly brought to account under Special receipts.

Specify each separate Head of Expenditure.		Expenditure 18 59			Expenditure 18 60			Increase			Decrease		
		in Pounds Sterling.			in Pounds Sterling.			in Pounds Sterling.			in Pounds Sterling.		
No. in Estimates		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1.	Establishments, namely.												
	Fixed Establishment	53002	15	3	55101	6	7 $\frac{1}{2}$	2098	11	4 $\frac{1}{2}$			
	Provisional and Temporary	5109	6	6 $\frac{1}{2}$	5047	11	2 $\frac{1}{4}$				16	15	4 $\frac{1}{2}$
	Allowances	1390	19	11	1653	3		262	3	8			
	Office Contingencies	1966	4	8 $\frac{1}{2}$	1821	1	2 $\frac{1}{4}$				145	3	5 $\frac{1}{2}$
2.	Pensions, Retired Allowances and Gratuities	1142	7	0	11502	12	3 $\frac{1}{4}$	232	8	1			
3.	Revenue Services, exclusive of Establishments	829	10	7	717	18	1 $\frac{1}{4}$				111	12	5 $\frac{1}{2}$
4.	Administration of Justice exclusive of Establishments	802	13	1 $\frac{1}{2}$	1050	9		247	15	10 $\frac{1}{4}$			
5.	Ecclesiastical, exclusive of Establishments	152	13	8 $\frac{1}{2}$	113	10	8 $\frac{1}{2}$				39	2	8 $\frac{1}{4}$
6.	Charitable Allowances	3453	9	11 $\frac{1}{2}$	3677		10	223	10	10 $\frac{1}{4}$			
7.	Education, exclusive of Establishments	827		1 $\frac{1}{2}$	849	8	7 $\frac{1}{4}$	22	8	5 $\frac{1}{4}$			
8.	Hospitals, exclusive of Establishments	12030	18	6 $\frac{1}{2}$	11750	10	3 $\frac{1}{2}$				8 $\frac{1}{4}$	2	3 $\frac{1}{2}$
9.	Police and Gaols, exclusive of Establishments	1958	19	3 $\frac{1}{2}$	2818	17	11	850	4	7 $\frac{1}{4}$			
10.	Rent	338	14	3 $\frac{1}{2}$	345	12		6	17	8 $\frac{1}{4}$			
11.	Transport	442	11	8 $\frac{1}{2}$	440	14	8 $\frac{1}{2}$				1	10	0
12.	Conveyance of Mails	132	11	2	132	12	8 $\frac{1}{2}$			1	0		
13.	Works and Buildings	12095	14	11 $\frac{1}{4}$	17209	16	10 $\frac{1}{2}$	5114	1	11			
14.	Roads, Streets and Bridges	12579	13	17 $\frac{1}{2}$	11833	13	9 $\frac{1}{4}$				745	19	4 $\frac{1}{2}$
15.	Miscellaneous Services	982	2	11 $\frac{1}{2}$	1115	4	1 $\frac{1}{2}$	134	1	11 $\frac{1}{4}$			
16.	Interest	2059	19	1 $\frac{1}{2}$	3205	19	9 $\frac{1}{2}$	540	6	9 $\frac{1}{4}$			
17.	Contribution towards Military Expenditure	6200			6200								
18.	Burthens on Property	1570	14	9 $\frac{1}{4}$	1646	0	10 $\frac{1}{4}$	75	12	1			
19.	Drawbacks and Refund of Duties.	6311	7	5 $\frac{1}{2}$	5961	15	8				349	10	9 $\frac{1}{2}$
20.	Council of Government	0	7	2	149	9	9 $\frac{1}{4}$				720	13	1 $\frac{1}{2}$
21.	Special Services under control of the Secretary of State	734	14	8 $\frac{1}{2}$	931	3	11	193	9	2 $\frac{1}{4}$			
	Reoccupation of Fortification	1022	6	8	20						1002	6	8
	Total	142547	9	7 $\frac{1}{2}$	148303	6	9 $\frac{1}{2}$	10007	13	11 $\frac{1}{2}$	4051	16	2 $\frac{1}{4}$

There is a balance of 5955. 17. 2 $\frac{1}{4}$

Cause of Increase or Decrease.

- a. Chiefly the result of the full arrangements of the Civil Service.
- b. The expense of telegrams was transferred to another head in 1860.
- c. The result of a small decrease on several items.
- d. The expenditure of 1859, included a large arrear charge of 1858.
- e. Partly owing to an increased expenditure for clothing & partly to the organization of a Mounted Police Force.
- f. Owing to the construction of a new Market, & Lunatic Asylum being carried on with great activity.
- g. Some large works were completed in 1859.
- h. This decrease is only nominal, the sum of £1350.9.4. having been disbursed, but not brought to account till 1861.
- i. The larger part of the expenses formerly charged under this Head were transferred to other heads in 1860.
- k. This expense is partly of a casual kind.

ABSTRACT OF THE CASH ACCOUNT FOR THE YEAR 1860.

	£	s.	d.		£	s.	d.
Funds remained 31st December 1859	79099	13	4	Expenditure . . . £ 149545 15 4	24186	8	1 1/2
Revenue . . . £ 144731 5 6 1/2				Payments on Account Current . . . 92321 12 9			
Receipts on Account Current . . . 95749 16 3/4	200481	1	7 1/4	Remaining in Cash 31st December 1860 . . .	77712	19	7 1/2
	319580	14	11 1/4	In surcharge	319580	7	9 1/2
					£ 319580	14	11 1/4

FINANCIAL STATE, 1st January 1861.

	£	s.	d.		£	s.	d.
Effects { Cash . . .	119768	17	2 3/4	Debts—Deposits	68579	14	10 1/4
{ Credits . . .	2423	6	7	Surplus Capital	59550	.	9
{ Advances . . .	5737	11	9 1/4				
	£ 127929	15	7 1/4		£ 127929	15	7 1/4

* In Local Treasury	£ 77712 19 7 1/2
In surcharge	7 2 1/4
	77719 5 9 3/4
Balance in Agents' hands	2055 10 5
	£ 79768 17 9 3/4
Sum originally invested in Credits from Deposits' Fund	40000 0 0
	£ 119768 17 9 3/4