

ABSTRACT

OF THE

Gross REVENUE AND EXPENDITURE.

OF

Malta.

FOR THE YEAR

1861.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	Sterling.					
	£	s.	d.	£	s.	d.
CUSTOMS—						
Imports	87,277	3	7			
Tonnage Dues	5530	15	6			
Store-Rent.	1,851	6	8	94,659	5	9
QUARANTINE DUES—						
Shipping						
Susceptible Goods						
Cattle						
Passengers performing quarantine						
LAND SALES—						
Waste ground	142	10	4			
Quit-Rents and assignments redeemed <i>In exchange of Lands.</i>	117	6	5½			
LAND REVENUE—	69	-	-	328	16	9½
Rent of lands, tenures, and tenements	11,210	15	9½			
Fixed Annuities i. e. quit rents and interest of mortgages	990	15	6½	12,201	11	4½
RENTS exclusive of Land—						
Houses and other buildings	21,697	13	11½			
Dues for water supplied by the aqueduct	38	1	3	21,735	15	2½
LICENSES—						
Wine and Spirits	1592	5	0			
Billiard tables	37	10	0			
Sporting	291	-	-			
Auctioneers	29	-	-			
POSTAGE on ship-letters inwards <i>Local Stamp</i>	17	2	11	1949	15	0
FINES, FORFEITURES AND FEES OF COURT—	9	15	0	26	17	11
Court of Appeal	501	19	0			
Commercial Court	925	14	5			
Civil Court, 1st Hall	1,686	16	1			
Ditto 2nd Hall	222	13	10			
Criminal Courts	12	7	11			
Judicial Police Courts	962	18	4			
Courts of the Island of Gozo <i>Judicial Police</i>	203	19	1			
Contraband Goods condemned by 1st Hall of Civil Court <i>Courts of Summary</i>	157	4	4			
	23	4	3			
FEES OF OFFICE—	295	1	9	4991	19	0½
Public Registry of Contracts	366	12	2			
Chief Secretary's Office	79	7	10			
Customs Department	19	7	6			
<i>Port</i> Consular Department <i>£16.15 0 Merchant Shipping Act 101.76</i>	118	2	6			
Land Revenue Department	1	10	5½			
Academical degrees	-	-	-			
				585	0	5½
Carried forward				136,479	1	5½

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N^o 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

		Sterling.			£	s.	d.						
Establishments.		Salaries (A)			Allowances.			Office Contingencies.					
Sterling.		£	s.	d.	£	s.	d.	£	s.	d.			
CIVIL—													
The Governor	5067	18	9	718	6	9	12	13	1	5798	18	7	
Chief Secretary	2216	-	-	"	"	"	167	4	4½	2413	4	4½	
Cashier	1025	-	-	"	"	"	49	5	3	1074	5	3	
Auditor General	946	-	-	"	"	"	37	18	10	983	18	10	
Government Press.	332	10	-	"	"	"	73	18	1	406	8	1	
Post Office	169	10	-	"	"	"	8	-	-	177	10	0	
Customs Department	2934	2	-	"	"	"	105	18	9	3040	0	9	
Port Department	2584	7	9	60	12	6	59	13	-	2704	13	3	
Land Revenue	3099	19	0	155	-	-	252	4	4	3507	3	4	
Charitable Institutions	5471	6	10	65	8	4	100	-	-	5636	15	2	
Public Registry	536	-	11	-	-	-	34	13	5	570	14	4	
JUDICIAL—													
Superior Courts	7278	1	1	29	10	-	170	4	4	7477	15	5	
Crown Lawyers	810	-	-	75	-	-	"	"	"	885	0	0	
Courts of Judicial Police	1687	3	-	-	-	-	117	8	6	1734	11	6	
Syndics of Country Districts.	1190	7	7	189	-	-	35	16	9	1415	4	4	
Courts of the Island of Gozo.	1173	18	10½	-	-	-	21	8	7½	1195	7	6½	
ECCLESIASTICAL													
EDUCATIONAL													
MEDICAL													
POLICE, including PRISONS	15615	19	10	377	3	9	146	4	7	16139	8	2	
PIGUS FOUNDATIONS.	1422	10	0	-	-	-	62	0	0	1484	10	0	
AGENT GENERAL IN LONDON	200	-	-	62	10	0	"	"	"	262	10	0	
Total Establishments	61296	10	7¾	1847	11	4	1812	5	11½				
(A) Fixed Establishment	£ 54636	1	7¾										
Provisional and Temporary	4660	9	0										
Total	£ 61296	10	7¾										
										Carried forward.	£ 64956	7	11½

REVENUE—continued

	Sterling.					
	£	s.	d.	£	s.	d.
Brought forward.				136,479	1	5½
SALE OF GOVERNMENT PROPERTY—						
Unserviceable stores and other effects	114	17	7½			
Street sweepings and rubbish	7	2	0			
Produce of Government lands	"	"	"			
Manure from the cattle-yard of the Lazaretto	"	"	"			
Part sale of a House in exchange of other property.	24	"	"	76	3	9½
		4	2			
REIMBURSEMENTS IN AID OF EXPENSES—						
Treatment in hospital, maintenance of distressed persons, and of prisoners <i>Prison Receipts</i>	468	8	3			
Government Printing Office including Gazette	151	19	4			
Fees by students and scholars of University and Lyceum	87	10	9			
Subscriptions to Public Library	268	2	4			
Sale of account books from the Savings' Bank	"	"	"			
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry	2	16	9			
Sale of school-books from the Primary Schools	8	1	8			
<i>(These receipts are in departmental expenditure)</i> Sale of medicines in Country Districts	12	7	10½			
Other Reimbursements	32	0	6	1031	7	5½
MISCELLANEOUS RECEIPTS (A.B.)						
Interest on money invested in bonds				109	19	9½
SPECIAL RECEIPTS—						
Rents of the property of the Monte di Pietà and other pious foundations	3287	1	6½	1261	8	5
Interest of Money lent by the Monte di Pietà on pledges	1413	11	8			
Recovery of an arrear by the Monte di Pietà	12	0	0			
Rents from Property in the French Creek temporarily administered by the Local Government.	563	12	5½	5276	5	7½
A. Under seal of Confession £ 4.7.3						
Recovery of repayments " 4.7.8½						
Restitution of Property " 4.10						
Penalties for Breach of Contract. 1. " "						
				5919.9½		
B. \$ 100 for recovery of a payment made under administration of Justice for which a Special warrant of Advaucè was subsequently issued. This sum is excluded from the Comparative Statement.						
TOTAL REVENUE.				£	144,234	6 6½

EXPENDITURE—continued.

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS	Brought forward				60956	7.	14
SERVICES EXCLUSIVE OF ESTABLISHMENTS.								
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES		14629	10	4			
3.	REVENUE SERVICE*, exclusive of Establishments		17100	19	3			
4.	ADMINISTRATION OF JUSTICE ditto. <i>B</i>		1208	12	46			
5.	ECCLESIASTICAL. ditto.		133	12	½			
6.	CHARITABLE ALLOWANCES		3786	3	1½			
7.	EDUCATION, exclusive of Establishments		919	18	3			
8.	HOSPITALS ditto		15936	8	5½			
9.	POLICE and GAOLS ditto		4337	12	½			
10.	RENT		393	5	3			
11.	TRANSPORT		504	3	2½			
12.	CONVEYANCE OF MAILS		141	15	3			
13.	WORKS AND BUILDINGS.		15146	4	3¾			
14.	ROADS, STREETS and BRIDGES		12487	14	10½			
15.	MISCELLANEOUS SERVICES		1199	14	9			
16.	INTEREST		2062	4	7			
17.	CONTRIBUTION towards MILITARY EXPENDITURE		6200	-	-			
18.	BURTHENS ON PROPERTY		1694	14	10			
19.	DRAWBACKS and REFUND OF DUTIES		7807	1	0			
20.	COUNCIL OF GOVERNMENT OF MALTA		63	3	10			
21.	SPECIAL SERVICES under control of the Secretary of State <i>C</i>		726	12	6			
	<i>C</i> Freight of Office	£ 29. 5. -						
	Local { Sled down Sheep	- 122. 10. 11						
	Plantation of Trees	- 70. 18. 4						
	Furniture in Palaces and Public Buildings	- 49. 19. 8						
	In aid of St Paul's Church	- 100. - -						
	Stalls for mounted Police	- 96. 11. 5						
	new Market Fittings	- 187. 19. 8						
	Agents { Freight of Coin	- 63. 17. 6						
	Entertainment of Governor	- 5. 10. 0						
		<u>£ 726. 12. 6</u>						
	Total Services exclusive of Establishments.					107566	18	2
	TOTAL EXPENDITURE		£	172535	6	14		