

# ABSTRACT

OF THE

## NET REVENUE AND EXPENDITURE.

OF

*McAlister*

FOR THE YEAR

*1862.*

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	Sterling.	£	s.	d.	£	s.	d.
<b>CUSTOMS—</b>							
Imports . . . . .		93,466	12	7			
Tonnage Dues . . . . .		5,478	17	6			
Store-Rent. . . . .		1,775	7	4	100,720	17	5
<b>QUARANTINE DUES—</b>							
Shipping. . . . .		"	"	"			
Susceptible Goods . . . . .		"	"	"			
Cattle. . . . .		"	"	"			
Passengers performing quarantine		"	"	"			
<b>LAND SALES—</b>							
Waste ground . . . . .		258	10	1			
Quit-Rents and assignments redeemed . . . . .		36	8	10½	294	18	11½
<b>LAND REVENUE—</b>							
Rent of lands, tenures, and tenements. . . . .		11,560	9	7			
Fixed Annuities i. e. quit rents and interest of mortgages . . . . .		985	7	1½	12,545	16	8½
<b>RENTS exclusive of Land—</b>							
Houses and other buildings. . . . .		23,836	19	1½			
Dues for water supplied by the aqueduct . . . . .		42	3	9	23,879	2	9½
<b>LICENCES—</b>							
Wine and Spirits . . . . .		1,668	5	-			
Billiard tables . . . . .		25	-	-			
Sporting . . . . .		303	10	-			
Auctioneers . . . . .		22	-	-			
<b>POSTAGE on ship-letters inwards</b>							
<i>Local Stamps</i>		11	1	2	2,018	15	-
<b>FINES, FORFEITURES AND FEES OF COURT—</b>							
Court of Appeal. . . . .		544	14	2	72	7	9
Commercial Court . . . . .		949	12	3			
Civil Court, 1st Hall . . . . .		1,903	14	6			
Ditto 2nd Hall . . . . .		224	-	4			
Criminal Courts . . . . .		6	18	4			
Judicial Police Courts . . . . .		864	10	7¾			
Courts of the Island of Gozo		255	14	6			
<i>Syndics</i> Contraband Goods condemned by 1st Hall of Civil Court		335	16	8¾			
<i>Police</i>		17	5	11			
<b>FEES OF OFFICE—</b>							
Public Registry of Contracts . . . . .		370	11	5	52,63	10	10½
Chief Secretary's Office . . . . .		81	3	10			
Customs Department . . . . .		14	10	0			
<i>Post</i> Department <i>£ 14.12.6 Merchant Ships Oct 88.9.</i>		103	1	6			
Land Revenue Department . . . . .		-	6	2			
Academical degrees . . . . .		95	-	-			
					664	12	11
Carried forward. . . . .		£	145,460	1	7½		

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments.	Salaries (A)			Allowances.			Office Contingencies.			Sterling.		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
<b>CIVIL—</b>												
The Governor . . . . .	5147	17	1	729	7	3	12	12	11	5889	17	3
Chief Secretary . . . . .	2246	.	.	"	"	"	110	4	7	2356	4	7
Cashier . . . . .	1025	.	.	"	"	"	39	13	0	1064	13	0
Auditor General . . . . .	946	.	.	"	"	"	42	18	6	988	18	6
Government Press. . . . .	337	.	.	"	"	"	76	4	9	413	4	9
Post Office . . . . .	192	.	.	"	"	"	9	14	6	201	14	6
Customs Department . . . . .	2994	17	.	"	"	"	76	2	5	3070	19	5
Port Department . . . . .	2402	1	6	60	12	6	53	.	4	2515	14	4
Land Revenue <i>and</i> } Public Works } . . . . .	3062	16	6	155	.	.	231	11	2	3449	.	8
Comptroller of <i>Chattel Int.</i> <i>Public Revenue</i> . . . . .	5661	0	9	76	19	7	86	13	5	5825	1	9
<i>Public Revenue</i> . . . . .	540	"	"	"	"	"	34	16	3	574	16	3
<b>JUDICIAL—</b>												
Superior Courts . . . . .	7399	6	3	32	8	.	169	7	10	7601	2	1
Crown Lawyers . . . . .	810	.	.	75	.	.	.	.	.	885	.	.
Courts of Judicial Police . . . . .	1687	3	.	.	.	.	51	1	.	1738	4	.
Syndics of Country Districts. . . . .	1221	19	11	189	.	.	35	9	7	1446	9	6
Courts of the Island of Gozo. . . . .	1177	.	.	.	.	.	20	13	9	1197	13	9
<b>ECCLESIASTICAL . . . . .</b>												
	921	3	10	85	.	.	4	.	.	1010	3	10
<b>EDUCATIONAL . . . . .</b>												
	7101	1	4	30	.	.	487	12	4	7618	13	8
<b>NAVY . . . . .</b>												
POLICE, including PRISONS . . . . .	15645	0	2	371	2	9	168	14	7	16185	5	0
PIGUS FOUNDATIONS. . . . .	1435	.	.	.	.	.	67	13	7	1502	13	7
AGENT GENERAL IN LONDON . . . . .	200	.	.	62	10	.	.	.	.	262	10	.
<b>Total Establishments</b>	<b>62153</b>	<b>3</b>	<b>4</b>	<b>1867</b>	<b>.</b>	<b>1</b>	<b>1777</b>	<b>17</b>	<b>0</b>			

(A) Fixed Establishment . . . . . £ 57314.7.2  
 Provisional and Temporary . . . . . 4838.16.2  
 Total . . . . . £ 62,153.3.4

Carried forward. . . . . £ 65798.11

REVENUE—continued

	Sterling.					
	£	s.	d.	£	s.	d.
Brought forward.	.	.	.	145460	17	7
<b>SALE OF GOVERNMENT PROPERTY—</b>						
Unserviceable stores and other effects	33	6	4 <sup>3</sup> / <sub>4</sub>			
Street sweepings and rubbish	26	7	0 <sup>3</sup> / <sub>4</sub>			
Produce of Government lands <i>sale of the Old Dredger</i>	1463	4	0			
Manure from the cattle-yard of the Lazaretto	"	"	"			
<i>sale of muck down sheep</i>	34	"	"	556	17	5
<b>REIMBURSEMENTS IN AID OF EXPENSES—</b>						
Treatment in hospital, maintenance of distressed persons, and of prisoners <i>Prison Receipts</i>	423	8	2			
Government Printing Office including Gazette	27	17	4			
Fees by students and scholars of University and Lyceum	42	2	4			
Subscriptions to Public Library	289	4	4			
Sale of account books from the Savings' Bank	3	7	"			
Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry <i>Dices — Charitable Institutions</i>	6	18	4			
Sale of school-books from the Primary Schools	5	12	8			
Overcharges in departmental expenditure	"	"	"			
<i>sale of medicines in Country @ districts</i>	38	8	"			
<i>Other Reimbursements</i>	4	19	"	891	17	2
<b>MISCELLANEOUS RECEIPTS (A)</b>						
<b>SPECIAL RECEIPTS—</b>						
Rents of the property of the Monte di Pietà and other pious foundations	3352	9	9 <sup>1</sup> / <sub>2</sub>			
Interest of Money lent by the Monte di Pietà on pledges	"	"	"			
<i>Recovery of an arrear debt</i>	11	"	"			
<i>Property in French Cretes</i>	426	17	10 <sup>3</sup> / <sub>4</sub>	3790	7	8 <sup>1</sup> / <sub>2</sub>
<b>12/ Interest Dividends on bonds</b>						
<i>On money lent by the Monte di Pietà</i>	1303	10	7			
	1795	18	3 <sup>3</sup> / <sub>4</sub>			
				3099	8	10 <sup>3</sup> / <sub>4</sub>
<b>TOTAL REVENUE</b>				153806	16	2 <sup>1</sup> / <sub>2</sub>

(A) There are no receipts under this Head.

EXPENDITURE—continued.

No. in Estimates		Sterling.	£	s.	d.	£	s.	d.	
1.	ESTABLISHMENTS . . . . .	Brought forward	. . . . .	. . . . .	. . . . .	65798	0.	11	
SERVICES EXCLUSIVE OF ESTABLISHMENTS.									
2.	PENSIONS, RETIRED ALLOWANCES and GRATUITIES . . . . .		13793	16	5				
3.	REVENUE SERVICES, exclusive of Establishments . . . . .		722	9	2				
4.	ADMINISTRATION OF JUSTICE ditto . . . . .		1369	19	6				
5.	ECCLESIASTICAL . . . . . ditto . . . . .		160	6	4				
6.	CHARITABLE ALLOWANCES . . . . .		3689	.	10				
7.	EDUCATION, exclusive of Establishments . . . . .		977	10	9				
8.	HOSPITALS . . . . . ditto . . . . .		14287	9	5				
9.	POLICE and GAOLS . . . . . ditto . . . . .		3190	11	7				
10.	RENT . . . . .		432	9	9				
11.	TRANSPORT . . . . .		484	16	6				
12.	CONVEYANCE OF MAILS . . . . .		252	17	6				
13.	WORKS AND BUILDINGS . . . . .		12010	13	2				
14.	ROADS, STREETS and BRIDGES . . . . .		11849	10	11				
15.	MISCELLANEOUS SERVICES . . . . .		1783	10	1				
16.	INTEREST . . . . .		3142	9	10				
17.	CONTRIBUTION towards MILITARY EXPENDITURE . . . . .		6200	.	.				
18.	BURTHENS ON PROPERTY . . . . .		1693	1	1				
19.	DRAWBACKS and REFUND OF DUTIES . . . . .		6748	1	3				
20.	COUNCIL OF GOVERNMENT OF MALTA . . . . .		37	14	1				
21.	SPECIAL SERVICES under control of the Secretary of State . . . . .								
	<i>Marlborough Alving . . . . .</i>	<i>£</i>	<i>29</i>	<i>9</i>	<i>5</i>				
	<i>Stalls for Mounted Police . . . . .</i>		<i>24</i>	<i>5</i>	<i>5</i>				
	<i>Plantation of Trees . . . . .</i>		<i>58</i>	<i>13</i>	<i>8</i>				
	<i>New Market Siteings . . . . .</i>		<i>194</i>	<i>2</i>	<i>10</i>				
	<i>Police Purposes . . . . .</i>		<i>28</i>	<i>14</i>	<i>0</i>				
	<i>Harbour Model . . . . .</i>		<i>25</i>	<i>4</i>	<i>2</i>				
	<i>Computation . . . . .</i>		<i>37</i>	<i>10</i>	<i>0</i>				
	<i>Reception of Prince of Wales's Cup 410 . . . . .</i>								
	<i>Travelling Expenses to Crown Adm. 50 . . . . .</i>								
	<i>- Ditto - Comptrol of Land Revenue 50 . . . . .</i>								
	<i>- Ditto - Bishop of Gibraltar 16.12.6 . . . . .</i>								
	<i>Freight on coin . . . . .</i>		<i>133</i>	<i>18</i>	<i>3</i>	1048	10	5	
	Total Services exclusive of Establishments.								
						82874	18	7	
	TOTAL EXPENDITURE.					£	148672	19	6