
ABSTRACT

OF THE

NET REVENUE AND EXPENDITURE.

OF

Malta.

FOR THE YEAR

1863.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

Classified according to

REVENUE.

| | Sterling. | | | | | |
|---|-----------|----|--------------------------------|--------|----|--------------------------------|
| | £ | s. | d. | £ | s. | d. |
| CUSTOMS— | | | | | | |
| Imports | 97243 | 15 | 4 | | | |
| Tonnage Dues | 5114 | 3 | 0 | | | |
| Store-Rent.. . . . | 1851 | 3 | 3 | 104209 | 1 | 7 |
| QUARANTINE DUES— | | | | | | |
| Shipping | | | | | | |
| Susceptible Goods | | | | | | |
| Cattle | | | | | | |
| Passengers performing quarantine | | | | | | |
| LAND SALES— | | | | | | |
| Waste ground | 162 | 18 | 0 | | | |
| Quit-Rents and assignments redeemed | 26 | 14 | 10 ³ / ₄ | | | |
| <i>Lands exchanged. Difference of value</i> | 99 | 5 | 1 | 288 | 17 | 11 ³ / ₄ |
| LAND REVENUE— | | | | | | |
| Rent of lands, tenures, and tenements | 12200 | 1 | 6 ³ / ₄ | | | |
| Fixed Annuities <i>i. e.</i> quit rents and interest of mortgages | 978 | 4 | 2 ³ / ₄ | 13178 | 5 | 9 ³ / ₄ |
| RENTS exclusive of Land— | | | | | | |
| Houses and other buildings | 22972 | 3 | 1 | | | |
| Dues for water supplied by the aqueduct | 39 | 9 | - | | | |
| <i>Coral Fishings</i> | 120 | - | - | 23131 | 12 | 1 |
| LICENSES— | | | | | | |
| Wine and Spirits | 1706 | - | - | | | |
| Billiard tables | 35 | - | - | | | |
| Sporting | 306 | 10 | - | | | |
| Auctioneers | 27 | - | - | 2074 | 10 | - |
| POSTAGE on ship-letters inwards | 14 | 7 | 2 | | | |
| <i>Local Stamps</i> | 92 | 13 | - | 107 | - | 2 |
| FINES, FORFEITURES AND FEES OF COURT— | | | | | | |
| Court of Appeal | 1179 | 12 | 9 | | | |
| Commercial Court | 1176 | - | 3 | | | |
| Civil Court, 1st Hall | 1768 | 13 | 1 | | | |
| Ditto 2nd Hall | 200 | 13 | 9 | | | |
| Criminal Courts | 3 | 13 | 6 | | | |
| Judicial Police Courts | 826 | 8 | 11 ³ / ₄ | | | |
| <i>Syndicated</i> | 335 | 6 | 11 | | | |
| Courts of the Island of Gozo | 204 | 18 | 10 ³ / ₄ | | | |
| Contraband Goods condemned by 1st Hall of Civil Court | 12 | 18 | 3 | | | |
| <i>Police Fund</i> | 143 | 10 | 6 | 5151 | 16 | 13 ³ / ₄ |
| FEES OF OFFICE— | | | | | | |
| Public Registry of Contracts | 399 | 3 | 4 | | | |
| Chief Secretary's Office | 75 | 15 | 7 | | | |
| Customs Department | 15 | 10 | - | | | |
| <i>Port</i> | 84 | 17 | 6 | | | |
| Quarantine Department | - | 13 | 6 | | | |
| Land Revenue Department | - | - | - | | | |
| Academical degrees | - | - | - | | | |
| | | | | 575 | 19 | 11 |
| Carried forward. | | | | 148717 | 3 | 8 |

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

| Sterling. | | | | | | | | | | £ | s. | d. | |
|--|----------------|----------|----------|-------------|----------|----------|-----------------------|-----------|----------|------------------|-------|----|---|
| DETAIL OF ESTABLISHMENTS, HEAD N° 1 IN ESTIMATE. | | | | | | | | | | | | | |
| EXPENSE OF THE DEPARTMENTS OF GOVERNMENT. | | | | | | | | | | | | | |
| Establishments. | Salaries (A) | | | Allowances. | | | Office Contingencies. | | | | | | |
| | Sterling. | £ | s. | d. | £ | s. | d. | £ | s. | d. | | | |
| CIVIL— | | | | | | | | | | | | | |
| The Governor | 5111 | 8 | 4 | 715 | 16 | 8 | 7 | 14 | 7 | 5834 | 19 | 7 | |
| Chief Secretary | 2246 | . | . | . | . | . | 153 | 1 | . | 2379 | 1 | . | |
| Cashier | 1025 | . | . | . | . | . | 39 | 19 | 7 | 1054 | 19 | 7 | |
| Auditor General | 946 | . | . | . | . | . | 37 | 18 | 6 | 983 | 18 | 6 | |
| Government Press. | 807 | 17 | 11 | . | . | . | 83 | 12 | . | 891 | 9 | 11 | |
| Post Office | 192 | . | . | . | . | . | 7 | 1 | 5 | 199 | 1 | 5 | |
| Customs Department | 2999 | 12 | 2 | . | . | . | 80 | 10 | 10 | 3080 | 3 | . | |
| Port Department | 2326 | 9 | 6 | 67 | 19 | 2 | 39 | 18 | 1 | 2454 | 6 | 9 | |
| Land Revenue and Public Works | 3086 | 16 | . | 120 | . | . | 255 | 5 | 6 | 3402 | 1 | 6 | |
| Charitable Institutions | 5671 | 10 | . | 72 | 11 | 11 | 98 | 15 | . | 5842 | 16 | 11 | |
| Public Registry | 540 | . | . | . | . | . | 35 | . | . | 575 | . | . | |
| JUDICIAL— | | | | | | | | | | | | | |
| Superior Courts | 7400 | 10 | 7 | 30 | 13 | . | 169 | 16 | 8 | 7601 | 8 | 3 | |
| Crown Lawyers | 810 | . | . | 75 | . | . | . | . | . | 885 | . | . | |
| Courts of Judicial Police | 1681 | 9 | 3 | . | . | . | 45 | 10 | 6 | 1726 | 19 | 9 | |
| Syndics of Country Districts. | 1224 | 7 | 9 | 189 | . | . | 35 | 15 | 9 | 1449 | 3 | 6 | |
| Courts of the Island of Gozo. | 1083 | 13 | 4 | . | . | . | 21 | 11 | 6 | 1105 | 4 | 10 | |
| ECCLESIASTICAL . | | | | | | | | | | | | | |
| | 916 | 3 | 9 | 85 | . | . | . | . | . | 1001 | 3 | 9 | |
| EDUCATIONAL | | | | | | | | | | | | | |
| | 7142 | 19 | 7 | 30 | . | . | 451 | 2 | 6 | 7634 | 2 | 1 | |
| POLICE, including PRISONS . | | | | | | | | | | | | | |
| Monte di Pietà | 15728 | 3 | 7 | 397 | 13 | 11 | 134 | 4 | 8 | 16260 | 2 | 2 | |
| AGENCY GENERAL IN LONDON | 1435 | . | . | . | . | . | 64 | 12 | 8 | 1499 | 12 | 8 | |
| | 200 | . | . | 62 | 10 | . | . | . | . | 262 | 10 | 0 | |
| Total Establishments | 62375 | 9 | 9 | 1846 | 4 | 8 | 1749 | 10 | 9 | | | | |
| (A) Fixed Establishment | £ 37522 | 14 | 3 | | | | | | | | | | |
| Provisional and Temporary | 5021 | 15 | 6 | | | | | | | | | | |
| Total | £ 62375 | 9 | 9 | | | | | | | | | | |
| | | | | | | | | | | Carried forward. | 66201 | 5 | 2 |

REVENUE—continued

| Sterling. | £ | s. | d. | £ | s. | d. |
|--|-------------|-----------|------------|----------------|-----------|-----------|
| Brought forward. | | | | 118,717 | 3 | 8 |
| SALE OF GOVERNMENT PROPERTY— | | | | | | |
| Unserviceable stores and other effects | 3 | | | | | |
| Street sweepings and rubbish | 33 | 18 | 6½ | | | |
| Produce of Government lands | | | | | | |
| Manure from the cattle-yard of the Lazaretto | | | | | | |
| <i>Produce of building blocks</i> | <i>1325</i> | <i>17</i> | <i>10½</i> | <i>1362</i> | <i>16</i> | <i>5½</i> |
| REIMBURSEMENTS IN AID OF EXPENSES— | | | | | | |
| Treatment in hospital, maintenance of distressed persons, and of prisoners | 445 | 11 | 3 | | | |
| Government Printing Office including Gazette | 79 | 5 | | | | |
| Fees by students and scholars of University and Lyceum | 277 | 19 | 10 | | | |
| Subscriptions to Public Library | | | | | | |
| Sale of account books from the Savings' Bank | 3 | 17 | | | | |
| Proceeds of work done by prisoners in Corradino Prison, and girls in House of Industry | 6 | 16 | 8 | | | |
| Sale of school-books from the Primary Schools <i>Other Prison Receipts</i> | 49 | | 1 | | | |
| Overcharges in departmental expenditure | | | | | | |
| <i>Proceeds of work done in the Charitable Institution</i> | <i>2</i> | <i>19</i> | | | | |
| <i>Sale of Medicines</i> | <i>20</i> | <i>8</i> | <i>8½</i> | | | |
| <i>Stamp on warrant</i> | <i>1</i> | <i>10</i> | | | | |
| <i>Sale of Maps</i> | | | | | | |
| MISCELLANEOUS RECEIPTS | | | | | | |
| <i>Penalties for Breach of Contract</i> | <i>53</i> | <i>5</i> | | | | |
| <i>Disallowed in accounts of 1862</i> | <i>1</i> | | | | | |
| <i>Overpayments recovered</i> | | <i>1</i> | <i>4</i> | | | |
| <i>Cost of property destroyed maliciously</i> | | <i>1</i> | <i>6</i> | <i>54</i> | <i>12</i> | <i>10</i> |
| Interest. — | | | | | | |
| <i>On money lent on pledges by Monte di Pietà</i> | <i>1686</i> | <i>11</i> | <i>9</i> | | | |
| <i>Dividends on Investment in Consols</i> | <i>1350</i> | | <i>8</i> | <i>3036</i> | <i>12</i> | <i>5</i> |
| Special Receipts. — | | | | | | |
| <i>Rents of property of Monte di Pietà and Pious Foundations</i> | <i>3391</i> | <i>16</i> | <i>9</i> | | | |
| <i>Do. — Do. — in French Creek (Temporary)</i> | <i>380</i> | | <i>10</i> | | | |
| | | | | <i>3771</i> | <i>18</i> | <i>7</i> |
| TOTAL REVENUE. | | | | 157,831 | 1 | 5½ |

EXPENDITURE—continued.

Treasury Instructions of 1857.

EXPENDITURE—continued.

| No. in Estimates | Sterling. | £ | s. | d. | £ | s. | d. | |
|---|--|-----|----|----|--------|---------|----|---|
| 1. | ESTABLISHMENTS Brought forward | . | . | . | 66,201 | 5. | 9. | |
| SERVICES EXCLUSIVE OF ESTABLISHMENTS. | | | | | | | | |
| 2. | PENSIONS, RETIRED ALLOWANCES and GRATUITIES | 137 | 14 | 13 | 1 | | | |
| 3. | REVENUE SERVICES, exclusive of Establishments | 130 | 14 | 5 | 9 | | | |
| 4. | ADMINISTRATION OF JUSTICE ditto | 22 | 7 | 3 | 8 | | | |
| 5. | ECCLESIASTICAL ditto | 1 | 4 | 1 | - | | | |
| 6. | CHARITABLE ALLOWANCES | 3 | 6 | 2 | 10 | 11 | | |
| 7. | EDUCATION, exclusive of Establishments | 6 | 3 | 2 | 8 | | | |
| 8. | HOSPITALS ditto | 14 | 3 | 6 | 14 | 10 | | |
| 9. | POLICE and GAOLS ditto | 2 | 9 | 1 | 13 | 6 | | |
| 10. | RENT | 4 | 3 | 6 | 12 | 6 | | |
| 11. | TRANSPORT | 5 | 3 | 6 | 18 | 9 | | |
| 12. | CONVEYANCE OF MAILS | 2 | 0 | 8 | 8 | 5 | | |
| 13. | WORKS AND BUILDINGS | 11 | 4 | 3 | 15 | - | | |
| 14. | ROADS, STREETS and BRIDGES | 13 | 1 | 7 | 0 | 4 | | |
| 15. | MISCELLANEOUS SERVICES | 2 | 1 | 6 | 8 | 5 | | |
| 16. | INTEREST | 3 | 0 | 9 | 10 | 2 | | |
| 17. | CONTRIBUTION towards MILITARY EXPENDITURE | 6 | 2 | 0 | - | - | | |
| 18. | BURTHENS ON PROPERTY | 1 | 7 | 5 | 13 | 1 | | |
| 19. | DRAWBACKS and REFUND OF DUTIES | 5 | 7 | 0 | 15 | 3 | | |
| 20. | COUNCIL of GOVERNMENT of MALTA | 4 | 3 | 1 | 16 | 11 | | |
| 21. | SPECIAL SERVICES under control of the Secretary of State | 14 | 0 | 5 | 13 | 4 | | |
| Total Services exclusive of Establishments. | | | | | | | | |
| | | | | | | 96,872 | 7 | 4 |
| TOTAL EXPENDITURE. | | | | | | 163,073 | 13 | 6 |