

Specify each separate Tax or Duty.	Amount collected in the Year 1842 in Pounds Sterling.			Amount collected in the Year 1843 in Pounds Sterling.			Increase in Pounds Sterling			Decrease in Pounds Sterling.					
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.			
Customs. /a/	100	7	20	17	5	104	20	1	7	3	4	8	-	-	-
Quarantine Dues	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Sales	2	9	4	18	11	2	8	17	11	-	-	-	6	-	11
Land Revenue /b/	12	5	4	16	8	13	1	8	6	3	5	4	-	-	-
Rents, exclusive of Land /c/	2	3	7	2	9	2	3	1	2	-	-	-	7	5	0
Licenses	2	0	1	15	-	2	0	7	4	10	15	-	-	-	-
Postage (on certain ship letters inwards) ³ <i>Postage Stamps.</i>	7	2	7	9	-	1	0	7	-	2	3	4	12	5	-
Fines, Forfeitures and Fees of Court /d/	5	2	6	3	10	5	1	5	1	15	1	13	-	-	11
Fees of Office	6	6	4	12	11	5	7	5	19	11	-	-	-	-	8
Sale of Government Property /e/	5	5	6	17	3	1	3	6	2	16	4	3	8	0	5
Reimbursements in aid of Expenses	8	9	1	17	2	8	8	7	17	6	-	-	-	-	3
Miscellaneous Receipts	8	3	4	-	-	5	4	12	10	4	6	9	6	-	-
Interest ^{Special Receipts}	3	0	9	8	10	3	0	3	6	12	5	-	-	-	6
Rents of Pious Foundations	3	3	5	2	9	3	3	9	10	9	2	6	11	-	-
Do. of Property in Sanchofa	4	2	0	17	10	3	8	0	1	10	-	-	-	-	4
Interest of Money lent by the Monte-di Pietà on pledges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
From casual services as specified in page 24.	1	1	-	-	-	-	-	-	-	-	-	-	-	-	1
Total	153	8	0	16	2	157	8	3	1	5	5	1	11	11	10

Memorandum L 4024.5.2

General Cause of Increase or Decrease, above £100.

	Increase.	Decrease	
a. Imports	£ 3777.2.9	£	
Tonnage Duty	" " " 364.14.6		
Street Rent	<u>75.15.11</u>	
	<u>3852.18.8</u>	<u>364.14.6</u>	Total Increase £ 3488.4.2

b. Gradual coming into effect of the general revaluation of property.

c. Consequent on exchanges in property, and diminution of market rents.

d. Casual receipts depending simply on business transacted.

e. Consequent on sales of the Old Lunatic Asylum, & differences in exchange of City Property.

f. The Decrease on the Month Receipts is £ 109.6.6 3/4
 The Increase of Dividends on Consols 40.10.1
 Total Decrease £ 62.16.5 3/4

g. Ceased in November 1862.

Specify each separate Head of Expenditure.		Expenditure 1862 in Pounds Sterling.			Expenditure 1863 in Pounds Sterling.			Increase in Pounds Sterling.			Decrease in Pounds Sterling.		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1.	Establishments, namely. <i>u.</i>												
	Fixed Establishment	37314	7	2	54553	14	3	239	7	1	-	-	-
	Provisional and Temporary	4830	16	2	5021	15	5	182	19	4	-	-	-
	Allowances	1067	-	1	1046	4	8	-	-	-	20	15	5
	Office Contingencies	1777	17	5	1779	10	9	1	13	3	-	-	-
2.	Pensions, Retired Allowances and Gratuities	13793	16	5	13714	13	1	-	-	-	79	3	4
3.	Revenue Services, exclusive of Establishments <i>f</i>	722	9	2	13014	5	2	12291	16	"	-	-	-
4.	Administration of Justice exclusive of Establishments <i>e</i>	1369	19	5	3275	3	8	905	4	2	-	-	-
5.	Ecclesiastical, exclusive of Establishments	160	6	4	141	1	-	-	-	-	19	5	4
6.	Charitable Allowances	3689	-	10	3627	10	11	-	-	-	61	9	11
7.	Education, exclusive of Establishments <i>d</i>	977	10	9	632	8	0	-	-	-	345	2	9
8.	Hospitals, exclusive of Establishments	11287	9	5	11360	14	10	73	5	5	-	-	-
9.	Police and Gaols, exclusive of Establishments <i>e</i>	3190	11	7	2981	13	5	-	-	-	208	18	1
10.	Rent	432	9	9	430	12	5	2	2	9	-	-	-
11.	Transport	484	16	6	530	18	9	52	2	3	-	-	-
12.	Conveyance of Mails	252	17	5	208	8	5	-	-	-	44	9	1
13.	Works and Buildings. <i>f</i>	12010	13	9	11433	15	0	-	-	-	576	18	2
14.	Roads, Streets and Bridges. <i>f</i>	11849	10	11	13173	5	4	1323	15	5	-	-	-
15.	Miscellaneous Services <i>h</i>	1783	10	1	2115	8	5	332	18	4	-	-	-
16.	Interest	3142	9	10	3094	10	2	-	-	-	47	19	8
17.	Contribution towards Military Expenditure	6200	-	-	6200	-	-	-	-	-	-	-	-
18.	Burthens on Property	1693	1	1	1759	12	1	76	11	-	-	-	-
19.	Drawbacks and Refund of Duties.	5748	1	3	5705	15	3	-	-	-	42	6	-
20.	Council of Government	37	14	1	43	15	11	6	2	10	-	-	-
21.	Special Services under control of the Secretary of State <i>d</i>	1048	10	5	1405	13	4	357	2	11	-	-	-
	Total	148672	19	6	163075	12	6	15247	0	9	1446	7	9

Increase £. 14,400.13.0

Cause of Increase or Decrease per £100.

- a. Partly a transfer of £100 from the Head of Education exclusive of Establishment partly the Census, and partly precautionary measures for inspection of Bonine Tribe under suspicion of disease abroad, and partly the increase of business in the Courts and other minor items.
- b. Payment of an instalment £12306.19.6 to the Imperial Government on account of the Harbour works.
- c. Expenses of witnesses from abroad in two cases of prosecution £844.19.00 and a reward of £100 for Queen's Evidence.
- d. Partly the transfer of the sum granted in aid to the girls' School in Valletta - Partly the cessation of the grant for sending a student abroad; and other small differences.
- e. The clothing of the Police, charged by the Crown Agents.
- f. The completion of the Market in 1862, - £67.10/- for freight of Guns was repaid in January 1864.
- g. Increased expenditure in constant repair of Roads, and the continuation of Migiara Road (in Gozo) to Madras, and the construction of a Mercantile Slip.
- h. The expenses incidental to the Ordinances h^d 2.5 of 1862 - in regard to Registration of Births &c. and Deposit of Goods free of duty - and contribution towards the enjoyings on the visit and the marriage of H.R.H. the Prince of Wales.
- i. The appropriation of the balances of former years to the improvements & decoration of the Palace.

ABSTRACT OF THE CASH ACCOUNT FOR THE YEAR 1863.

	£	s.	d.		£	s.	d.
Funds remained 31st December 1862	53,164	7	9½	Expenditure <i>in</i> of £	163,697	10	
<i>In Disbursements</i>	1	-	2	Accounts & Agent			
Revenue 1863 £ 156,481. 0. 9½				Payments on Account Current	75,286	14	3½
Receipts on Account Current 24,624. 9. 10	24,103	10	7½	Remaining in Cash 31st December 1863	55,286	14	3½
	294,270	18	6¾		294,270	18	6¾

FINANCIAL STATE, 1st January 1864.

	£	s.	d.		£	s.	d.
Effects { Cash . *	115,406	16	3¼	Debts—Deposits	89,585	2	10¾
{ Advances	5,271	2	9	Surplus Capital	51,092	15	9
	£ 120,677	18	7¼		£ 120,677	18	7¼

* Local Treasury	£ 55,286	14	3½
Credit balance at Agents	841	7	
Loan to H. M. Government	13,000		
Original Investment in Consols	40,000		
Investment to Revenue <i>at</i> <i>surp.</i>	6,278	15	2
	£ 115,406	16	3¼