

COMPARATIVE YEARLY

Specification of each separate Tax or Duty	Amount collected in the Year 1863			Amount collected in the Year 1864			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
a Customs ... ..	104209	1	7	113504	11	8	9295	3	1			
Quarantine Dues ... ..												
b Land Sales ... ..	200	17	11½	657	2	2½	368	4	2½			
c Land Revenue ... ..	13181	1	8	13516	15	11	336	4	3			
d Rents, exclusive of Land ... ..	23128	16	2½	22962	9	1½				166	17	¾
Licenses ... ..	2074	10	0	2141	10	0	67	.	.			
Postage ... ..	107	.	9	92	16	9				14	3	5
e Fines, Forfeitures and Fees of Court ...	5151	16	1½	4948	.	6½				203	15	¾
Fees of Office ... ..	573	19	11	594	7	1½	18	7	2½			
f Sale of Government Property ... ..	1362	16	4½	2515	11	¾	1152	17	7½			
g Reimbursements in Aid of Expenses ...	807	17	6½	1123	11	0	237	13	5½			
h Miscellaneous Receipts ... ..	54	12	10	105	11	8½	50	18	10½			
k Interest ... ..	3036	12	5	2921	8	4				115	14	1
Special Receipts ——— ... ..												
Recess of Rivers Jurisdiction	3391	16	9	3524	6	¾	132	9	3½			
Do. of property in French Park	380	1	10	455	2	8½	75	.	10½			
Total ... £	157851	1	5½	169065	.	2½	11733	18	11	500	.	9

## STATEMENT OF THE REVENUE.

General Cause of Increase or Decrease, above £ 100.

- a. This increase is spread over 13 of the items of receipts
- b. Differences on exchange of property. \_\_\_\_\_
- c. Gradual coming into effect of a revaluation of Property, and subdivision of the same. \_\_\_\_\_
- d. Partly consequent on certain Tenants having been authorized to differ the payment of their rents till 1805, partly on disputed rentals, and partly on no rent having been received for coral beds in 1804. \_\_\_\_\_
- e. Casual receipts depending simply on business transacted. \_\_\_\_\_
- f. Sale of building sites in Floriana. \_\_\_\_\_
- g. Larger receipts for Hospital Dues and Education fees.
- h. Diminution of value of pledges lodged in the Monte di Pietà. \_\_\_\_\_

	Miscellaneous Receipts	Interest.
k. Total _____	£ 58. 1. 8½	£ 1519. 12. 7
Crown Agents. . . . .	67. 10. -	1401. 15. 9
	<u>£ 105. 11. 8½</u>	<u>£ 2921. 8. 4</u>

Total Increase £ 11,933. 18. 9.

## COMPARATIVE YEARLY STATEMENT

No. in Estimates	Specification of each separate Head of Expenditure	Expenditure in 1853.			Expenditure in 1854.			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
a.	1. Establishments, namely, Fixed Establishment ... ..	57553	11	3	57675	6	0	121	12	3			
	Provisional and Temporary Allowances ... ..	5021	15	6	4979	5	9				42	9	9
	Office Contingencies ... ..	1810	1	8	1821	16	7				24	8	1
		1779	10	9	1781	3	3	1	12	0			
b.	2. Pensions, Retired Allowances, and Gratuities	13714	13	1	13234	5	1				480	8	
c.	3. Revenue Services, exclusive of Establishments	130114	5	2	11871	11	0				1142	14	2
d.	4. Administration of Justice, exclusive of Establishments	2275	3	8	1318	10	4				956	13	4
	5. Ecclesiastical, exclusive of Establishments	111	1	0	138	2	6				2	17	6
	6. Charitable Allowances ... ..	3627	10	11	3711	14	10	83	13	11			
	7. Education, exclusive of Establishments	632	8		695	7	3	62	19	3			
e.	8. Hospitals, exclusive of Establishments	11360	14	10	13911	15	1				418	19	9
d.d.	9. Police and Gaols, exclusive of Establishments	2981	13	6	3121	19	10	410	6	4			
	10. Rent ... ..	436	12	6	507	10	8	70	18	2			
	11. Transport ... ..	536	18	9	622	14	8	85	15	11			
e	12. Conveyance of Mails ... ..	208	8	5	345	6	4	136	17	11			
f	13. Works and Buildings ... ..	11433	15		16284	14	4	4850	19	4			
g	14. Roads, Streets, and Bridges ...	13173	6	4	13397	2	9	223	17	5			
h	15. Miscellaneous Services ... ..	2116	8	5	1235	18	3				880	10	2
	16. Interest ... ..	3094	10	2	3273	18	3	179	8	1			
	17. Contribution towards Military Expenditure	6200			6200								
i	18. Burthens on Property ... ..	1769	12	1	1659	4	2				110	7	11
k	19. Drawbacks and Refund of Duties	5705	15	3	3684	18	2				2020	17	1
	20. Council of Government ... ..	43	16	11	88	16	6	44	19	7			
l	21. Special Services, under control of the Secretary of State	1105	13	4	1057	2	11				348	10	5
	Total ...	£ 163073	12	6	162917	17	0	6303		8	6458	16	2

## OF THE COLONIAL EXPENDITURE.

General Cause of Increase or Decrease, over £ 100.

- a. Temporary vacancies and services not fully availed of \_\_\_\_\_
- b. Demises of Pensioners \_\_\_\_\_
- c. Differences between the sums paid to Messrs. Galt as instalments for Harbour works, and decrease in several sundry items \_\_\_\_\_
- d. Expenses of Criminals abroad \_\_\_\_\_
- e. In provisions and fuel \_\_\_\_\_
- d.d. Clothing and accoutrements for the Police \_\_\_\_\_
- e. Telegrams and Island mails \_\_\_\_\_
- f. The new opera House \_\_\_\_\_
- g. The hauling-up slip in the new Harbour
- h. Chiefly the Census, & reception of H.C.H. the Prince of Wales \_\_\_\_\_
- i. Sundry heads \_\_\_\_\_
- k. Chiefly refunds of Import Duty on articles of Consumption by the Head of Military Depart.
- l. Sundry Charges \_\_\_\_\_

Establishments £ 66,257-12-1

Exclusive of - do. , 96,660-4-11

£ 162,917-17--

ABSTRACT OF THE CASH ACCOUNT FOR THE YEAR 1864.

	£	s.	d.		£	s.	d.
Funds remained 31st December 1863	652	86	11 3/4	Expenditure... ..	£ 102,971.15.0		
Revenue ... ..	£ 167,595.14.5 1/2			Payments on Account			
Receipts on Account				Current ... ..	60,406.13.3	22,337	8 10 1/2
Current ... ..	71,683.1.9 1/2	239,278	15 2 1/2	Remaining in Cash 31st December 1864 ...		71,187	1 7 1/2
		£ 294,565	10 6			£ 294,565	10 6

FINANCIAL STATE, 1st January 1865.

	£	s.	d.		£	s.	d.
Effects ... { Cash # ... ..	135,330	8	4 3/4	Debts—Deposits ... ..	10,587	11	9 1/2
Advances { Monetary	3,210	-	-	Credit Balance ... ..	37,239	18	11 1/4
{ Special	4,575	2	4				
	£ 143,115	10	8 3/4		£ 143,115	10	8 3/4

\* Local Treasury, £ 71,187. 1. 7 1/2  
 Crown Agents Balance in hand, " 964. 14. 8,  
 Loans to Arms Government, " 15,500. " " "  
 Original Investment in Bonds, " 40,000. " " "  
 Investment to Revenue Account, " 7,678. 12. 1.  
 £ 135,330. 8. 4 3/4

N.B. The Balance in account current between the Crown Agents and the Paymaster General for Pensions to the Knights of Malta, gave at the close of 1863, a credit Balance in favor of Malta, amounting to £ 481.10. — This Balance is not included in the above Statement.