

ABSTRACT

OF THE

NET REVENUE AND EXPENDITURE

OF

MALTA

For the Year

1865.

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.		£	s.	d.	£	s.	d.
CUSTOMS—		1065	75	12 10			
Imports ...							
Tonnage Dues ...		5442	11	-			
Store-Rent ...		1741	1	5	1137	59	5 3
QUARANTINE DUES—							
Shipping ...		186	17	6			
Susceptible Goods ...		44	10	0			
Cattle ...							
Passengers performing quarantine ...		247	18	9	479	6	3
LAND SALES—							
Waste ground ...		193	18	6			
Quit-Rents and assignments redeemed ...		35	13	6 ³ / ₄			
Lands exchanged — difference of value &c. <i>& property sold</i> ...		374	10	7 ¹ / ₂	604	2	8 ¹ / ₂
LAND REVENUE—							
Rent of lands, tenures, and tenements ...		123	68	17 5			
Fixed Annuities <i>i.e.</i> quit-rents and interest of mortgages ...		1178	2	2 ¹ / ₂	1354	6	19 7 ¹ / ₂
RENTS exclusive of Land—							
Houses and other buildings ...		227	91	15 0			
Dues for water supplied by the aqueduct ...		24	3	-	228	15	18 -
LICENSES—							
Wine and Spirits ...		176	1	5 -			
Billiard tables ...		30	-	-			
Sporting ...		344	-	-			
Auctioneers ...		33	-	-	216	8	5 0
POSTAGE—							
Ship-letters inwards ...		11	13	10			
Local Stamps ...		67	9	-	79	2	10
FINES, FORFEITURES AND FEES OF COURT—							
Court of Appeal ...		537	13	14			
Commercial Court ...		109	11	7			
Civil Court, 1st Hall ...		197	1	6 9			
Ditto 2nd Hall ...		182	3	1			
Criminal Court ...		3	16	8			
Judicial Police Courts ...		77	1	11 ¹ / ₂			
Syndicates ...		262	11	4 ¹ / ₂			
Courts of the Island of Gozo ...		243	2	6			
Contraband Goods ...							
Police Fines ...		133	1	1	519	8	11 4 ¹ / ₂
FEES OF OFFICE—							
Public Registry ...		408	5	5			
Chief Secretary's Office ...		89	13	6			
Customs Department ...		78	10	0			
Port Department ...		162	11	6			
Land Revenue Department ...				7 10			
Academical degrees ...		87	10	0	766	18	3
Carried forward ...					1594	18	9 2 ³ / ₄

AND EXPENDITURE.

Treasury Instructions of 1847.

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENT OF GOVERNMENT.

Establishments	Salaries (a)			Allowances			Office Contingencies			£	s.	d.
	£	s.	d.	£	s.	d.	£	s.	d.			
CIVIL—												
The Governor	4980	3	4	705	7	-	4	2	9	5689	13	1
Chief Secretary	2241	16	8	-	-	-	128	5	8	2370	2	14
Cashier	825	-	-	-	-	-	39	19	8	864	19	8
Auditor General	946	-	-	-	-	-	37	17	4	983	17	4
Government Printing Office	720	10	9	-	-	-	76	19	9	805	10	6
Post Office	192	-	-	-	-	-	4	-	9	198	-	9
Customs Department	3154	14	4	-	-	-	100	10	-	3255	4	14
Port Department	2819	11	11	15	-	-	59	18	10	2894	10	9
Land Revenue and Public Works	3086	11	3	149	3	11	263	8	2	3499	3	14
Charitable Institutions	5810	19	5	85	-	-	99	19	3	5995	18	8
Public Registry	656	12	-	-	-	-	86	19	1	742	11	1
JUDICIAL—												
Superior Courts	7410	10	7	32	17	1	182	4	11	7625	12	7
Crown Lawyers	810	-	-	75	-	-	-	-	-	885	-	-
Courts of Judicial Police	1648	11	1	-	-	-	45	10	3	1694	1	14
Syndics of Country Districts	1149	19	8	187	19	2	39	19	9	1377	18	7
Courts of the Island of Gozo	1052	19	2	-	-	-	12	19	11	1065	10	1
ECCLESIASTICAL	958	18	-	85	-	-	-	-	-	1043	18	-
EDUCATIONAL	7222	4	9	40	-	-	452	9	7	7714	14	14
POLICE—												
Police including Prisons in Valletta and Gozo	15188	3	10	388	19	8	140	11	2	15687	14	8
Corradino Prison	890	4	7	-	-	-	17	17	11	907	2	6
MONTE DI PIETÀ	1383	4	7	-	-	-	52	18	5	1436	3	-
CROWN AGENTS for the COLONIES	250	0	0	62	10	-	-	-	-	312	10	-
Total Establishments	63356	15	11	1826	16	10	1818	13	2			
(a) Fixed Establishment	£ 57644	14	3									
Provisional and Temporary	5712	1	8									
Total	£ 63356	15	11									
Carried forward										67002	5	11

REVENUE—continued.

	£	s.	d.	£	s.	d.
Brought forward				159	118	9 2 1/2
SALE OF GOVERNMENT PROPERTY—						
Unservicable stores and other effects	53	15	11			
Street sweepings and rubbish <i>including straw,</i>	38	10	7 1/2			
Sale of building-blocks <i>Houses on exchanges or otherwise.</i>	536	16	9	629	2	8 1/2
REIMBURSEMENTS IN AID OF EXPENSES—						
Treatment in hospital, maintenance of distressed persons	611	6	9 1/2			
Government Printing Office, including Gazette	95	15	2			
Fees by students and scholars of University and Lyceum	312	3	4			
Sale of account books from the Savings' Bank	4	11	6			
Proceed of work done in the Charitable Institutions	10	12	11			
Proceeds of work done by prisoners in Corradino Prison	7	8	3			
Sale of school-books from the Primary-Schools	-	-	-			
Overcharges in departmental expenditure	-	-	-			
<i>Subsistence of sailors in Corradino Prison</i>	134	12	8			
<i>Sale of Medicines</i>	36	10	3 1/2			
<i>Stamp duty on writs warrant</i>	1	10	-			
<i>Cholera expenses</i>	12	15	6			
<i>Damages in Gzo</i>	11	-	-			
<i>Other reimbursements</i>	48	4	10	1290	3	5 1/2
MISCELLANEOUS RECEIPTS—						
<i>Penalties for breaches of contract</i>	80	10	0			
<i>Overpayments recovered</i>	1	5	5			
<i>Value of property destroyed</i>	2	5	11 1/2			
<i>Under seal of Confession</i>	3	3	2	86	11	6 1/2
INTEREST—						
On money lent on pledges by Monte di Pietà	144	2	1 1/2			
Dividends on investment in Consols <i>Reinvestment Schedule A.</i>	145	4	10			
— <i>Do</i> — <i>Do</i> — <i>to Revenue, Schedule B.</i>	34	14	7	2935	10	6 1/2
SPECIAL RECEIPTS—						
Rents of property of Monte di Pietà and Pious Foundations	347	8	11 2 1/2			
— <i>Do</i> — <i>in Funchal Creek, Imperial Govt.</i>	536	2	9	4014	6	11 1/2
Total REVENUE				1683	13	17 5

EXPENDITURE—continued.

Treasury Instructions of 1847.

EXPENDITURE—continued.

No. in Estimates		£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS Brought forward				67002	5	11
SERVICES EXCLUSIVE OF ESTABLISHMENTS.							
2.	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES	12658	6	1			
3.	REVENUE SERVICES, exclusive of Establishments	5212	7	1			
4.	ADMINISTRATION OF JUSTICE, ditto	1374	5	7			
5.	ECCLESIASTICAL, ditto	164	7	-			
6.	CHARITABLE ALLOWANCES	3919	5	1			
7.	EDUCATION, exclusive of Establishments	657	16	5			
8.	HOSPITALS, ditto	15851	18	5			
9.	POLICE and GAOLS, ditto	3143	6	5			
10.	RENT	521	14	8			
11.	TRANSPORT	583	4	9			
12.	CONVEYANCE OF MAILS	218	11	3			
13.	WORKS and BUILDINGS	22732	14	3			
14.	ROADS, STREETS, and BRIDGES	11659	15	1			
15.	MISCELLANEOUS SERVICES	1324	14	7			
16.	INTEREST	3323	17	10			
17.	CONTRIBUTION towards MILITARY EXPENDITURE	4200	-	-			
18.	BURTHENS ON PROPERTY	1692	9	9			
19.	DRAWBACKS and REFUND of DUTIES	8553	4	-			
20.	COUNCIL of GOVERNMENT of MALTA	588	9	3			
21.	SPECIAL SERVICES under control of the Secretary of State:	450	17	5			
Total SERVICES exclusive of Establishments					100815	14	11
Total EXPENDITURE					167817	10	10