

ABSTRACT
OF THE
~~NET~~ REVENUE AND EXPENDITURE
OF
MALTA

For the Year

1866

Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

Cash
V.M.

REVENUE. 1866

	£	s.	d.	£	s.	d.
CUSTOMS—						
Imports	103377	9	9			
Tonnage Dues	6498	7	-			
Store-Rent	2021	19	9	111897	16	6
QUARANTINE DUES—						
Shipping	419	15	-			
Susceptible Goods	169	7	6			
Cattle	58	14	-			
Passengers performing quarantine	229	-	-	876	16	6
LAND SALES—						
Waste ground	131	5	2			
Quit-Rents and assignments redeemed	24	14	11½			
Lands exchanged — difference of value &c.	82	12	0	238	12	1½
LAND REVENUE—						
Rent of lands, tenures, and tenements	13017	17	7½			
Fixed Annuities <i>i.e.</i> quit-rents and interest of mortgages	1346	2	5½	14364	0	1½
RENTS exclusive of Land—						
Houses and other buildings	22662	11	0¼			
Dues for water supplied by the aqueduct	25	6	7½	22687	17	7¼
LICENSES—						
Wine and Spirits	1825	-	-			
Billiard tables	30	-	-			
Sporting	355	10	-			
Auctioneers	27	-	-	2237	10	-
POSTAGE—						
Ship-letters inwards	13	2	8			
Local Stamps	69	10	0	82	12	8
FINES, FORFEITURES AND FEES OF COURT—						
Court of Appeal	700	17	10			
Commercial Court	1015	7	7			
Civil Court, 1st Hall	2106	2	9			
Ditto 2nd Hall	179	17	11			
Criminal Court	7	9	2			
Judicial Police Courts	828	3	1½			
Syndicates	316	1	0½			
Courts of the Island of Gozo	289	11	11			
Contraband Goods	5	18	0			
Police Fines	161	9	10	5610	19	1¾
FEES OF OFFICE—						
Public Registry	521	1	3			
Chief Secretary's Office	103	18	-			
Customs Department	19	5	-			
Port Department ... including 10.4.18.6 Merchant Shipping Act.	163	8	6			
Land Revenue Department		8	0			
Academical degrees	5	0	0	813	0	9
Carried forward				158809	5	5½

158809.5.5½

AND EXPENDITURE.

Treasury Instructions of 1847.

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENT OF GOVERNMENT.

Establishments	Salaries (a)			Allowances			Office Contingencies			£	s.	d.
	£	s.	d.	£	s.	d.	£	s.	d.			
CIVIL—												
The Governor	4921	-	-	705	7	0	6	12	3	5692	19	3
Chief Secretary	2246	-	-	-	-	-	145	10	6	2391	10	6
Cashier	825	-	-	-	-	-	32	17	10	863	17	10
Auditor General	946	-	-	-	-	-	37	7	8	983	7	8
Government Printing Office	756	11	10	-	-	-	76	19	1	833	10	11
Post Office	192	-	-	-	-	-	6	18	7	198	18	7
Customs Department	3201	1	8	-	-	-	81	16	2	3282	17	10
Port Department	3086	9	4	15	-	-	57	19	-	3159	8	4
Land Revenue and Public Works	3122	14	5	149	14	11	278	6	3	3550	15	7
Charitable Institutions	5694	2	7	85	-	-	94	19	3	5894	1	10
Public Registry	600	-	-	-	-	-	91	18	6	691	18	6
JUDICIAL—												
Superior Courts	7534	11	7	29	4	2	176	17	1	7740	12	10
Crown Lawyers	810	-	-	75	-	-	-	-	-	885	"	"
Courts of Judicial Police	1650	-	-	-	-	-	47	5	4	1697	5	4
Syndics of Country Districts	1157	11	3	188	18	6	35	11	2	1376	0	11
Courts of the Island of Gozo	977	10	11	-	-	-	19	12	4	997	2	3
ECCLESIASTICAL	924	2	1	85	-	-	-	-	-	1009	2	1
EDUCATIONAL <i>University, &c.</i>	3471	10	0	-	-	-	45	19	9	3517	9	9
<i>Primary Schools</i>	3458	19	8	30	-	-	389	16	9	4195	19	"
<i>Public Libraries</i>	15078	6	8	388	-	-	123	4	2	15521	10	10
POLICE—												
Police including Prisons in Valletta and Gozo	887	3	10	-	-	-	11	2	10	898	6	8
Corradino Prison	1382	10	0	-	-	-	59	18	5	1442	0	5
MONTE DI PIETÀ	200	-	-	62	10	-	-	-	-	262	10	"
CROWN AGENTS for the COLONIES												
Total Establishments	63367	5	10	1823	14	7	1875	15	6			
(a) Fixed Establishment	£ 57668	7	8									
Provisional and Temporary	5698	18	2									
Total	£ 63367	5	10									
Carried forward										67066	15	11

REVENUE--continued.

	£	s.	d.	£	s.	d.
Brought forward				159809	5	5½
SALE OF GOVERNMENT PROPERTY--						
Unserviceable stores and other effects	42	3	-			
Street sweepings and rubbish	24	18	5¾			
Sale of building blocks <i>houses</i>	8449	6	8	8516	8	13¼
REIMBURSEMENTS IN AID OF EXPENSES--						
Treatment in hospital, maintenance of distressed persons	644	5	3¼			
Government Printing Office, including Gazette	75	16	1			
Fees by students and scholars of University and Lyceum	276	6	0			
Sale of account books from the Savings' Bank	5	12	0			
Proceed of work done in the Charitable Institutions	2	15	4			
Proceeds of work done by prisoners in Corradino Prison	3	0	10			
Sale of school books from the Primary School <i>Subsistence of prisoners</i>	143	3	4			
Overcharges in departmental expenditure						
<i>Sale of maps</i>	1	10	0			
<i>" " Medicines</i>	37	2	1			
<i>By Imperial Government</i>	57	3	5			
<i>" Consuls</i>	18	17	0			
<i>Sundries</i>	61	0	4	1326	11	8¼
MISCELLANEOUS RECEIPTS--						
<i>Penalties for breaches of contracts de</i>	16	8	4			
<i>Value of property destroyed</i>	1	9	9			
<i>Recovery of overpayments</i>		5	9	18	3	10
INTEREST--						
On money lent on pledges by Monte di Pietà	1497	16	4½			
Dividends on investment in Consols ... <i>Schedule A</i>	1512	1	10			
" " " " " <i>B</i>	71	3	4	3081	1	6½
SPECIAL RECEIPTS--						
Rents of property of Monte di Pietà and Pious Foundations	3545	1	1½			
" " <i>property in Fiume Creek</i>	520	11	7½			
<i>Transferred from deposit of 100,000 l. to Govt.</i>	20641	12	7	24707	5	4
<i>Local</i> 194840-7-6						
<i>Agents</i> 1618. 8. 6						
£ 196458 16. 0.						
Total REVENUE				196458	16	0

EXPENDITURE—continued.
Treasury Instructions of 1847.

EXPENDITURE—continued.

No. in Estimates		£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS Brought forward				67066	15	11
SERVICES EXCLUSIVE OF ESTABLISHMENTS.							
2.	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES	12144	1	11			
3.	REVENUE SERVICES, exclusive of Establishments	16244	2	5			
4.	ADMINISTRATION OF JUSTICE, ditto	1466	3	10			
5.	ECCLESIASTICAL, ditto	216	19	1			
6.	CHARITABLE ALLOWANCES	4188	17	11			
7.	EDUCATION, exclusive of Establishments	671	10	2			
8.	HOSPITALS, ditto	13043	2	8			
9.	POLICE and GAOLS, ditto	3180	-	-			
10.	RENT	461	9	9			
11.	TRANSPORT	674	9	4			
12.	CONVEYANCE OF MAILS	548	12	7			
13.	WORKS and BUILDINGS	29003	14	1			
14.	ROADS, STREETS, and BRIDGES	16375	11	7			
15.	MISCELLANEOUS SERVICES	1196	18	-			
16.	INTEREST	3895	6	2			
17.	CONTRIBUTION towards MILITARY EXPENDITURE	6200	-	-			
18.	BURTHENS ON PROPERTY	1693	14	9			
19.	DRAWBACKS and REFUND OF DUTIES	6674	2	1			
20.	COUNCIL OF GOVERNMENT OF MALTA	112	18	3			
21.	SPECIAL SERVICES under control of the Secretary of State:						
	<i>Secret Service money</i>	£	22	15	9		
	<i>Improvements - Roschetto Garden</i>	153	7	2			
	<i>Examination for a Commission</i>	18	"	"			
	<i>Objects of amusements for Lunatics</i>	20	"	"			
	<i>Remuneration for saving private</i>	10	"	"			
	<i>Repairing the Sunaphore</i>	22	13	"			
	<i>Iron railings to St. Antonio</i>	108	13	9			
	<i>Remuneration for saving child</i>	10	"	"			
	<i>Copper coin - Freight</i>	7	15	"			
	<i>Repairs in Govt. Palace</i>	12	13	4			
	<i>Remuneration for saving people</i>	5	"	"			
		390	18	0			
	Total SERVICES exclusive of Establishments				118382	12	7
	<i>Local</i> 178756-16-7						
	<i>Agents</i> 6692-11-11						
	<u>185449-8-6</u>				185449	8	6
	Total EXPENDITURE						