

# ABSTRACT

OF THE

## ~~NEW~~ REVENUE AND EXPENDITURE

OF

### MALTA

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*For the Year*

1867

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Insert under general heads the Receipts and Disbursements, so as to exhibit distinctly and separately the Sources from which the Receipts have been derived, on the one hand, whether from the Resources of the Colony, from Parliamentary Grants, or from Her Majesty's Treasury, and, on the other, the Total Expense incurred by each Department of the Government; distinguishing the Ordinary Established Charge of the several Offices from their Contingent and Accidental Expenses.

Such Observations as may be sufficient to explain the causes, and point to the remedy or any deficiency in the Revenue, or excess of the Expenditure, must form the subject of a Special Report to accompany the Blue Book when transmitted to the Secretary of State.

REVENUE.

	£	s.	d.	£	s.	d.
<b>CUSTOMS—</b>	105231	14	9			
Imports ...	6237	19	6			
Tonnage Dues ...	1883	3	2	113352	17	5
Store-Rent ...						
<b>QUARANTINE DUES—</b>	398	5	9			
Shipping ...	95	11	1			
Susceptible Goods ...	74	2	0			
Cattle ...	151	-	-	1218	18	10
Passengers performing quarantine ...						
<b>LAND SALES—</b>	110	4	7			
Waste ground ...	69	18	8 <sup>1</sup> / <sub>4</sub>			
Quit-Rents and assignments redeemed ...	290	1	9	470	5	0 <sup>1</sup> / <sub>2</sub>
Lands exchanged — difference of value &c. ...						
<b>LAND REVENUE—</b>	11601	19	11 <sup>1</sup> / <sub>4</sub>			
Rent of lands, tenures, and tenements ...	1188	12	7 <sup>1</sup> / <sub>2</sub>	12790	12	6 <sup>3</sup> / <sub>4</sub>
Fixed Annuities i.e. quit-rents and interest of mortgages ...						
<b>RENTS exclusive of Land—</b>	21956	12	0 <sup>1</sup> / <sub>2</sub>			
Houses and other buildings ...	26	19	6 <sup>3</sup> / <sub>4</sub>	21983	11	7 <sup>1</sup> / <sub>4</sub>
Dues for water supplied by the aqueduct ...						
<b>LICENCES—</b>	1684	10				
Wine and Spirits ...	35					
Billiard tables ...	294					
Sporting ...	32			2045	10	-
Auctioneers ...						
<b>POSTAGE—</b>	15	19	8			
Ship-letters inwards ...	63	11	3	79	10	11
Local Stamps ...						
<b>FINES, FORFEITURES AND FEES OF COURT—</b>	560	15	8			
Court of Appeal ...	1227	13	8			
Commercial Court ...	1830	13	3			
Civil Court, 1st Hall ...	234	6	6			
Ditto 2nd Hall ...						
Criminal Court ...	7	1	3			
Judicial Police Courts ...	788	17	1 <sup>1</sup> / <sub>2</sub>			
Syndicates ...	385	5	6 <sup>1</sup> / <sub>4</sub>			
Courts of the Island of Gozo ...	256	18	1			
Contraband Goods ...	13	9	6			
Police Fines ...	146	-	-	5431	0	6 <sup>3</sup> / <sub>4</sub>
<b>FEES OF OFFICE—</b>	567	13	3			
Public Registry ...	80	3	8			
Chief Secretary's Office ...	18	12	6			
Customs Department ...	217	5	0			
Port Department ...		1	6			
Land Revenue Department ...						
Academical degrees ...				883	15	11
Carried forward ...				158256	2	11

Carried forward ...

158256 2 11

*φ* Should be 11594-9-11 1/4 } 12783-2-6 3/4 -  
1138-12-7 7/8

*#* Should be 21964-2-0 1/2 } 21991-1-7 1/4 - 6 1/2/68 *llk*  
26-19-6 7/8



AND EXPENDITURE.

Treasury Instructions of 1847.

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.

EXPENSE OF THE DEPARTMENT OF GOVERNMENT.

Establishments	Salaries (a)			Allowances			Office Contingencies			£	s.	d.
	£	s.	d.	£	s.	d.	£	s.	d.			
CIVIL—												
The Governor	4857	15	2	705	7		9	14	5	5572	16	7
Chief Secretary	2246						166	9	10	2412	9	10
Cashier	863	15					39	11	2	903	6	2
Auditor General	1062	12	4				37	19	4	1100	12	8
Government Printing Office	779	19	9				78	19	9	858	19	6
Post Office	191	10					7	3	4	198	13	4
Customs Department	3509	12					92	15	11	3502	7	11
Port Department	3958	17	7	15			59	19	8	4013	17	3
Land Revenue and Public Works	3158	9	2	155			323	7	9	3536	16	11
Charitable Institutions	5914	7	4	85			98	19	8	6098	7	
Public Registry	600						79			679		
JUDICIAL—												
Superior Courts	7347	18	3	38	10	7	188	9	10	7574	18	8
Crown Lawyers	810			75						885		
Courts of Judicial Police	1936	13	4				68			2004	13	4
Syndics of Country Districts	1268	13	5	189			35	9		1493	2	5
Courts of the Island of Gozo	981	8	3				17	12	5	999	0	8
ECCLIASTICAL	1016	15		85						1101	15	
EDUCATIONAL	7634	16	11	40			474	8		8149	24	11
POLICE—												
Police including Prisons in Valletta and Gozo	14986	18	10	442	11	6	117	17	10	15547	8	2
Corradino Prison	381	5	2				19	8	8	890	13	10
MONTE DI PIETÀ	1418	6	8				58	19	6	1477	6	2
CROWN AGENTS for the COLONIES	200			62	10					262	10	
Total Establishments	65305	15	2	1892	19	1	1864	6	1			
(a) Fixed Establishment	£ 58322.	7	9									
Provisional and Temporary	7083.	7	5									
Total	£ 65305.	15	2									
Carried forward										69063	0	11

## REVENUE—continued.

	£	s.	d.	£	s.	d.
Brought forward				158,256	2	10
<b>SALE OF GOVERNMENT PROPERTY—</b>						
Unserviceable stores and other effects	5	12	0			
Street sweepings and rubbish	21	7	8			
Sale of building blocks houses	39	-	-	65	19	8
<b>REIMBURSEMENTS IN AID OF EXPENSES—</b>						
Treatment in hospital, maintenance of distressed persons	528	11	8 <sup>3</sup> / <sub>4</sub>			
Government Printing Office, including Gazette	108	5	1			
Fees by students and scholars of University and Lyceum	259	18	4			
Sale of account books from the Savings' Bank	4	9	9			
Proceed of work done in the Charitable Institutions	2	10	-			
Proceeds of work done by prisoners in Corradino Prison	5	1	8			
<del>Sale of school books from the Primary Schools</del>						
<del>Overcharges in departmental expenditure</del>						
Subsistence of sailors in Corradino prison	83	-	-			
Stamp duties on H. M. Warrant	1	10	-			
Sale of medicines	15	5	2			
H. M. Government	83	8	0			
Other reimbursements	42	7	9	113	4	7 <sup>3</sup> / <sub>4</sub>
<b>MISCELLANEOUS RECEIPTS—</b>						
Breaches of contracts	63	10	-			
Sundries		13	8	64	3	8
<b>INTEREST—</b>						
On money lent on pledges by Monte di Pietà	1509	5	7 <sup>3</sup> / <sub>4</sub>			
Dividends on investment in Consols (a)	363	9	0	1872	14	7 <sup>3</sup> / <sub>4</sub>
<b>SPECIAL RECEIPTS—</b>						
Rents of property of Monte di Pietà and Pious Foundations	3138	12	1			
" temporarily administered for H. M. Govt	38	12	0 <sup>1</sup> / <sub>4</sub>	3177	4	1 <sup>1</sup> / <sub>4</sub>
Local	164,185	8	4 <sup>3</sup> / <sub>4</sub>			
Agents	385	4	0			
Total Revenue				164,570	12	4 <sup>3</sup> / <sub>4</sub>

(a) The dividends (2211-b-2) reinvested under Schedule A }  
are omitted from this return.



EXPENDITURE—continued.  
Treasury Instructions of 1847.

EXPENDITURE—continued.

No. in Estimates		£	s.	d.	£	s.	d.
1.	ESTABLISHMENTS ... .. Brought forward ... ..				69,063	0	4 ✓
SERVICES EXCLUSIVE OF ESTABLISHMENTS.							
2.	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES ... ..	12,117	5	1			
3.	REVENUE SERVICES, exclusive of Establishments ... ..	768	9	9			
4.	ADMINISTRATION OF JUSTICE, ditto ... ..	1864	5	2			
5.	ECCLIASTICAL, ... .. ditto ... ..	217	8	11			
6.	CHARITABLE ALLOWANCES ... ..	4014	9	10			
7.	EDUCATION, exclusive of Establishments ... ..	667	8	10			
8.	HOSPITALS, ... .. ditto ... ..	14,932	15	3			
9.	POLICE and GAOLS, ... .. ditto ... ..	2,893	11	2			
10.	RENT ... ..	485	18	0			
11.	TRANSPORT ... ..	639	5	2			
12.	CONVEYANCE OF MAILS ... ..	427	9	7			
13.	WORKS and BUILDINGS ... ..	31,132	12	8			
14.	ROADS, STREETS, and BRIDGES ... ..	17,636	7	6			
15.	MISCELLANEOUS SERVICES ... ..	5,614	3	6			
16.	INTEREST ... ..	3,838	5	11			
17.	CONTRIBUTION towards MILITARY EXPENDITURE <i>ditto 6200</i> ... ..	6,200	-	-			
18.	BURTHENS ON PROPERTY ... ..	1,686	8	6			
19.	DRAWBACKS and REFUND OF DUTIES ... ..	7,015	12	7			
20.	COUNCIL of GOVERNMENT of MALTA ... ..	148	9	10			
21.	SPECIAL SERVICES under control of the Secretary of State:						
	<i>Secret Services</i> ... ..						
	<i>Furniture for Palaces</i> ... ..						
	<i>Report on paintings</i> ... ..						
	<i>Visit of Japanese prince</i> ... ..						
	<i>Railing of St. Antonio Gardens</i> ... ..						
	<i>Attendance on Committees</i> ... ..						
	<i>Examiners of teachers</i> ... ..						
	<i>Badges of public drivers</i> ... ..						
	<i>Copper Coin - Freight</i> ... ..						
	<i>Mr Bateman</i> ... ..						
		899	3	0			
					113,199	10	3
	Total SERVICES exclusive of Establishments ... ..						
	Total EXPENDITURE ... ..				182,262	10	7