

COMPARATIVE YEARLY

Specification of each separate Tax or Duty	Amount collected in the Year 1866			Amount collected in the Year 1867			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs A ...	111897	16	6	113352	17	5	1455	0	11	-	-	-
Quarantine Dues B ...	876	16	6	1218	18	10	342	2	4	-	-	-
Land Sales C ...	238	12	1 $\frac{1}{2}$	470	5	0 $\frac{1}{4}$	231	12	10 $\frac{1}{4}$	-	-	-
Land Revenue D ...	14364	0	1 $\frac{1}{2}$	12790	12	6 $\frac{3}{4}$	-	-	-	1580	17	6 $\frac{3}{4}$
Rents, exclusive of Land E ...	22687	17	7 $\frac{3}{4}$	21983	11	7 $\frac{1}{4}$	-	-	-	696	16	0 $\frac{1}{2}$
Licenses C ...	2237	10	0	2045	10	0	-	-	-	192	-	-
Postage	82	12	8	79	10	11	-	-	-	3	1	9
Fines, Forfeitures and Fees of Court C ...	5610	19	1 $\frac{3}{4}$	5431	0	6 $\frac{3}{4}$	-	-	-	179	18	7
Fees of Office	813	0	9	883	15	11	70	15	2	-	-	-
Sale of Government Property F ...	8516	8	1 $\frac{3}{4}$	65	19	8	-	-	-	8450	8	5 $\frac{1}{4}$
Reimbursements in Aid of Expenses ...	1326	11	8 $\frac{1}{2}$	1134	7	5 $\frac{3}{4}$	-	-	-	192	4	2 $\frac{1}{2}$
Miscellaneous Receipts	18	3	10	64	3	8	45	19	10	-	-	-
Interest ... G ... (6) ...	1568	19	8 $\frac{1}{2}$	1872	14	7 $\frac{3}{4}$	303	14	11 $\frac{1}{4}$	-	-	-
Special Receipts H	24707	5	4	3177	4	1 $\frac{1}{4}$	-	-	-	21530	1	2 $\frac{1}{4}$
Total (6) ...	194946	14	2	164579	12	4 $\frac{3}{4}$	2449	6	1	32823	7	10 $\frac{1}{4}$

(6). The dividends from Schedule A, which were reinvested, are omitted from this statement.

STATEMENT OF THE REVENUE.

General Cause of Increase or Decrease, above £ 100.

- A This increase is chiefly in grain, and attributable to the large importation caused by the deficient yield of cereals during the drought.
- B The Exceptional revenue simply dependent on the length of quarantine.
- C These differences are accidental.
- D The injury caused to the crops by the prevailing drought was so great, that it would have been impossible to enforce the payment of the whole of the rents, without causing utter ruin to the tenants.
- E A great difficulty was experienced in collecting a portion of these rents. In D
- C In above.
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- F This difference is caused by the receipt in 1866 of the purchase money of the Old Levee.
- G The result of increase of dividends on investments to Revenue account under Schedule B.
- H This difference is caused by a large receipt from H. M.'s Government in 1866.

COMPARATIVE YEARLY STATEMENT

No. in Estimates	Specification of each separate Head of Expenditure	Expenditure in 1866			Expenditure in 1867			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1.	Establishments, namely, Fixed Establishment +	57668	7	8	58222	7	9	554	..	1	..	..	..
	Provisional and Temporary Allowances +	5698	18	2	7083	7	5	1384	9	3	..	..	..
	Office Contingencies	1823	14	7	1892	19	1	69	4	6	..	..	..
		1875	15	6	1864	6	1	..	..	..	11	9	5
2.	Pensions, Retired Allowances, and Gratuities	12144	1	11	12117	5	1	..	..	..	26	16	10
3.	Revenue Services, exclusive of Establishments	16244	2	5	768	9	9	..	..	..	15475	12	10
4.	Administration of Justice, exclusive of Establishments	1466	3	10	1864	5	2	398	1	4	..	..	..
5.	Ecclesiastical, exclusive of Establishments	216	19	1	217	8	11	..	9	10	..	..	..
6.	Charitable Allowances	4188	17	11	4014	9	10	..	..	..	174	8	1
7.	Education, exclusive of Establishments	671	10	2	667	8	10	..	..	..	4	1	4
8.	Hospitals, exclusive of Establishments	13043	2	8	14932	15	3	1889	12	7	..	..	..
9.	Police and Gaols, exclusive of Establishments	3180	-	-	2895	11	2	..	..	..	286	8	10
10.	Rent	461	9	9	485	18	-	24	8	3	..	..	..
11.	Transport	674	9	4	639	5	2	..	..	..	35	4	2
12.	Conveyance of Mails	548	12	7	427	9	7	..	..	..	121	3	..
13.	Works and Buildings	29003	14	1	31132	12	8	2128	18	7	..	..	..
14.	Roads, Streets, and Bridges ...	16375	11	7	17636	7	6	1260	15	11	..	..	..
15.	Miscellaneous Services	1196	18	-	5614	3	6	4417	5	6	..	..	..
16.	Interest	3895	6	2	3838	5	11	..	..	..	57	..	3
17.	Contribution towards Military Expenditure	6200	-	-	6200	-	-	..	..	..	..	..	..
18.	Burthens on Property	1693	14	9	1686	8	6	..	..	..	7	6	3
19.	Drawbacks and Refund of Duties	6674	2	1	7015	12	7	341	10	6	..	..	..
20.	Council of Government	112	18	3	148	9	10	35	11	7	..	..	..
21.	Special Services, under control of the Secretary of State	390	18	-	899	3	-	508	5	..	..	..	..
	Total	185449	8	6	182262	10	7	13012	12	11	16199	10	10
		182262	10	7							13012	12	11
		3186	17	11							3186	17	11

OF THE COLONIAL EXPENDITURE.

General Cause of Increase or Decrease, over £ 100.

- A. This increase is caused by sundry augmentations of salaries.
- B. This decrease is chiefly caused by the Supl. Govt not having drawn the £ 12107.15.1 but allowed an account of Harbour works. It is noted in 1858.
- C. This increase is chiefly caused by the expense of the trial for murder of a Maltese sent from Gerbi.
- D. This increase is chiefly attributable to the grant of £ 100 for relief of cholera patients at Tunis.
- E. This increase is caused partly by the increased number of inmates, and partly by the large price of provisions.
- F. This increase is consequent on the biennial supply of clothing to the Police Force. A balance of £ 510.9.7 is noted in 1858.
- G. This increase is chiefly caused by an arrear charge of £ 100.
- H. This increase is consequent chiefly on the works undertaken to afford a better supply of water - Balance noted in 1858 £ 5330.4.3
- I. This increase is consequent on the improvements of roads and the increased lighting of the streets.
- J. This increase is caused partly by the expense of providing water during the drought - and partly by the extraordinary expense for relief of cholera patients.
- K. This is a fluctuating expenditure.
- L. The charges under this head simply depend on the invoices sanctioned by the Secretary of State. The increase is chiefly attributable to the expense of furniture for the Government Palaces - and the charge for professional assistance in regard to water supply.

ABSTRACT OF THE CASH ACCOUNT FOR THE YEAR IS 68

	£	s.	d.		£	s.	d.
Funds remained 31st December 1866	101552	9	9	Expenditure including Amortisation	181030	10	5
Revenue	164185	8	3/4	Payments on Account Current	131257	11	10 1/2
Receipts on Account Current	112971	4	4	Remaining in Cash 31st December 1867	66420	19	8 1/4
Indebtedness				In disallowance			6
	378709	2	5 3/4		378709	2	5 3/4

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	£	s.	d.		£	s.	d.
Effects { Cash ... <i>See below</i>	173648	12	10 1/4	Debts—Deposits due	146198	-	10 1/4
{ Advances	7016	7	8	Investment expenses	54	18	8
	180665	0	6 1/4	Surplus Capital	34422	1	0
					180665	0	6 1/4

* Local Treasury — 66420-19-8 1/4
 In disallowance — 6
 In all current with H. M. Government — 66421-0-2 1/4
 Crown Agents — Cash — 2017-16-2 — 1075-0-0
 Deposit investment — 80000-0-0
 Dividends reinvested — 12852-1-9 } 106152-12-8
 Investment to Rev. off. — 11282-14-9 }
173648-12-10 1/4

Available Balance

Credit - Balance as above 34422-1-0

Debit.

Dividends Schedule

A. — 12852-1-9
 B. — 11282-14-9
24134-16-6
 £ 10287-4-6