

## COMPARATIVE YEARLY

Specification of each separate Tax or Duty	Amount collected in the Year 1867.			Amount collected in the Year 1868.			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs ... ..	113352	17	5	102386	3	9	-	-	-	10986	13	8
Quarantine Dues ... ..	1218	18	10	-	-	-	-	-	-	1218	18	10
Land Sales ... ..	470	5	5/4	224	9	6/4	-	-	-	246	15	5/4
Land Revenue ... ..	12783	2	6 3/4	10681	3	8 3/4	3898	1	2	-	-	-
Rents, exclusive of Land ... ..	21991	1	7/4	22677	8	3/4	686	6	8	-	-	-
Licenses ... ..	2045	10	-	1923	5	-	-	-	-	122	5	-
Postage ... ..	79	10	11	67	17	10	-	-	-	12	13	1
Fines, Forfeitures and Fees of Court ... ..	5431	0	6 3/4	6166	15	1/4	735	14	9/4	-	-	-
Fees of Office ... ..	803	15	11	939	-	6	55	11	7	-	-	-
Sale of Government Property ... ..	65	19	8	115	17	3/4	49	17	7/4	-	-	-
Reimbursements in Aid of Expenses ... ..	1134	7	5 3/4	1248	14	2	114	8	11/4	-	-	-
Miscellaneous Receipts ... ..	64	3	8	31	7	1/4	-	-	-	33	16	3/4
Interest ... .. A	4081	0	9 3/4	6449	18	1/4	2368	17	6/4	-	-	-
Special Receipts ... ..	3177	4	1 3/4	4038	15	5	861	11	1 3/4	-	-	-
Total ... ..	166781	10	6 3/4	162932	18	10 3/4	8757	2	8 3/4	12616	2	11 3/4

a. Dividends received in 1867 & Schedule A. were omitted in 1867 Statement.

## STATEMENT OF THE REVENUE.

General Cause of Increase or Decrease, above £ 100.

- A. Mainly attributable to the large yields of agricultural produce and consequent absence of demand on the Foreign Market.
- B. There was no Quarantine in 1868.
- C. These receipts are either of a casual kind and cannot be confidently reckoned upon, or do not appear to date for any particular remark in this Statement.
- D. Mainly caused by the large receipt of arrears of 1867.
- E. Mainly from dividends on the increased investments in the Consolidated Funds, including an exceptional sale of Stock, carried to Revenue account.
- F. Of these collections in 1868 and former years £ 400 were invested in bonds.

Estimated Revenue	£ 166,467	...
Revenue Received	162,932	18. 10%
Decrease of Revenue	£ 3,534	1. 1 1/4

## COMPARATIVE YEARLY STATEMENT

No. in Estimates	Specification of each separate Head of Expenditure	Expenditure in 1867.			Expenditure in 1868.			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1.	Establishments, namely, Fixed Establishment ... ..	58222	7	9	59242	10	9	1020	3	0	-	-	-
	Provisional and Temporary Allowances ... ..	7083	7	5	6022	2	5	-	-	-	1061	5	-
	Office Contingencies ... ..	1892	19	1	1954	14	2	41	15	1	-	-	-
		1864	6	1	1810	18	5	-	-	-	23	7	8
2.	Pensions, Retired Allowances, and Gratuities	12117	5	1	11978	12	11	-	-	-	138	11	2
3.	Revenue Services, exclusive of Establishments	768	9	9	928	16	10	160	7	1	-	-	-
4.	Administration of Justice, exclusive of Establishments	1864	5	3	1945	1	9	80	16	7	-	-	-
5.	Ecclesiastical, exclusive of Establishments	217	8	11	224	9	6	7	0	7	-	-	-
6.	Charitable Allowances ... ..	4014	9	10	4185	13	4	471	3	6	-	-	-
7.	Education, exclusive of Establishments	667	8	10	630	10	2	-	-	-	36	18	8
8.	Hospitals, exclusive of Establishments	14932	15	3	17194	0	9	2261	5	6	-	-	-
9.	Police and Gaols, exclusive of Establishments	2893	11	2	4300	12	7	1487	11	5	-	-	-
10.	Rent ... ..	485	18	-	513	12	4	27	15	4	-	-	-
11.	Transport ... ..	639	5	2	605	2	11	-	-	-	34	2	10
12.	Conveyance of Mails ... ..	427	9	7	292	4	0	-	-	-	135	5	7
13.	Works and Buildings ... ..	31132	12	8	29552	19	9	-	-	-	7579	12	11
14.	Roads, Streets, and Bridges ...	17036	7	0	19221	5	4	1584	17	10	-	-	-
15.	Miscellaneous Services ... ..	5611	3	6	1445	14	1	-	-	-	4168	9	5
16.	Interest ... ..	3838	5	11	3998	14	3	160	8	11	-	-	-
17.	Contribution towards Military Expenditure	6200	-	-	6200	-	-	-	-	-	-	-	-
18.	Burthens on Property ... ..	1686	8	6	1703	13	6	17	5	-	-	-	-
19.	Drawbacks and Refund of Duties	7015	12	7	7112	2	7	96	10	-	-	-	-
20.	Council of Government ... ..	148	9	10	271	10	9	323	-	11	-	-	-
21.	Special Services, under control of the Secretary of State	899	3	0	620	1	0	-	-	-	279	2	0
	Total ... ..	182262	11	7	176545	8	6	7739	13	2	13456	15	3

## OF THE COLONIAL EXPENDITURE.

General Cause of Increase or Decrease, over £ 100.

- A. This difference arises from temporary vacancies, or from services not fully availed of.
- B. Augmentation of Salaries.
- C. This difference arises from decrease of pensions.
- D. This difference is spread over several items.
- E. Mainly consequent on exceptional relief to distressed Matase at Tunis and Alexandria.
- F. This increase is in Provisions and Medicines.
- G. This increase is in clothing for the Police, and in Provisions for Connaught Prison.
- H. This difference is mainly caused by the completion of some large works in 1867, the Balance of uncompleted works, reverted in 1869 is £ 1405. 13. 0
- I. This difference is chiefly consequent on an increased expenditure for lighting the streets.
- J. This difference is mainly caused by expenses for water supply and Showers in 1867.
- K. This difference is caused by Election Expenses.
- L. The Balance of £ 1179 on this item is reserved to 1869.

ABSTRACT OF THE CASH ACCOUNT FOR THE YEAR 18 68.

	£	s.	d.		£	s.	d.
Funds remained 31st December 18 67	66421	-	2 1/2	Expenditure... ..	£ 171401.5.1		
Revenue ... ..	£ 150756.6.11 3/4			Payments on Account			
Receipts on Account				Current ... ..	£ 81154.2.11 1/2	255555	8 1/2
Current ... ..	92015.5.13 1/2	251621	12 6 1/2	Remaining in Cash 31st December 18 68 ...		62487 1/4	8 3/4
		£ 318042	12 8 3/4			£ 318042	12 8 3/4

FINANCIAL STATE, 1st January 18 69.

	£	s.	d.		£	s.	d.
Effects ... { Cash ... ..	65538	-	1 1/2	Debts—Deposits ... ..	152759	8	11 1/2
Advances ... ..	5557	13	2	Surplus Capital			
Investments ... ..	103041	9	5	Credit Balance	19374	13	7 1/2
	£ 172134	2	7 1/2		£ 172134	2	7 1/2

By the Auditor General's Report.