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## Comparative Statement of the ESTIMATED REVENUE of MALTA for the year 1869, and the REVENUE RECEIVED in that year, as shown by the accounts made up from 1 January to 31 December 1869.

	Estimated Revenue			Revenue Received			Reference to Remarks
	£	s.	d.	£	s.	d.	
<b>CUSTOMS —</b>							
Imports .. .. .	105,062	0	0	94,003	11	1	A
Tonnage .. .. .	6,060	0	0	5,219	12	0	B
Store Rent .. .. .	1,882	0	0	1,747	12	9	
<b>QUARANTINE DUES .. .. .</b>							
<b>LAND SALES —</b>							
Waste ground .. .. .	404	0	0	132	8	3	C G
Quit-rents and annuities redeemed .. .. .	34	0	0	14	13	11½	
Sale of lands .. .. .	—	—	—	80	0	0	
<b>LAND REVENUE —</b>							
Rents of landed tenements .. .. .	12,329	0	0	13,841	4	11½	D
Fixed annuities on lands.. .. .	1,237	0	0	1,277	0	4½	
<b>RENTS, EXCLUSIVE OF LAND —</b>							
On houses and other buildings .. .. .	22,470	0	0	22,190	16	0	D
Aqueduct dues for water supplied .. .. .	25	0	0	32	2	9	
<b>LICENSES —</b>							
Wine and spirits .. .. .	1,600	0	0	1,427	5	0	E
Billiard tables .. .. .	31	0	0	20	0	0	
Sporting .. .. .	331	0	0	327	10	0	
Auctioneers .. .. .	30	0	0	21	0	0	
<b>POSTAGE —</b>							
On certain ship letters inwards.. .. .	14	0	0	2	9	6	
Sale of local stamps .. .. .	67	0	0	71	3	0	
<b>FINES, FEES, AND FORFEITURES OF COURT —</b>							
Court of appeal .. .. .	600	0	0	545	17	9	
Commercial court.. .. .	1,110	0	0	1,101	13	0	C
Civil court { 1st hall .. .. .	1,970	0	0	2,132	13	10	C
{ 2nd hall .. .. .	200	0	0	340	6	9	
Criminal court .. .. .	6	0	0	3	19	2	
Judicial police court { Valletta, civil branch .. .. .	254	0	0	252	4	8	
{ „ criminal branch .. .. .	533	0	0	384	11	6½	C
{ Three cities .. .. .	200	0	0	187	3	1½	
Courts of syndics.. .. .	320	0	0	405	2	9½	C
Court of Gozo .. .. .	282	0	0	244	14	3	
Interior police .. .. .	161	0	0	123	10	5	
Sale of goods seized in contraband .. .. .	—	—	—	35	15	8	
<b>FEES OF OFFICE —</b>							
Public registry .. .. .	645	0	0	590	14	10	
Chief secretary .. .. .	91	0	0	134	10	11	
Customs .. .. .	19	0	0	19	17	6	
Ports { office branch .. .. .	10	0	0	6	12	6	
{ merchant shipping act.. .. .	114	0	0	72	17	0	
Land revenue .. .. .	1	0	0	2	17	6	
University, on academical degrees .. .. .	15	0	0	7	10	0	
<b>SALE OF GOVERNMENT PROPERTY —</b>							
Unserviceable stores and effects.. .. .	50	0	0	41	1	11	
Sweepings and rubbish .. .. .	28	0	0	23	3	0	
Sites &c. in Santa Maria Addolorata cemetery .. .. .	—	—	—	292	7	1	C G
Carried forward .. .. .	158,185	0	0	147,357	14	10½	

	Estimated Revenue			Revenue Received			Reference to Remarks
	£	s.	d.	£	s.	d.	
Brought forward .. .. .	158,185	0	0	147,357	14	10½	
<b>REIMBURSEMENT IN AID OF EXPENSES INCURRED BY GOVERNMENT —</b>							
Hospital { dues and receipts .. .. .	594	0	0	703	18	8	F
{ for work .. .. .	3	0	0	2	1	0	
Prisoners receipts { for prisoners .. .. .	124	0	0	64	18	6	
{ for work .. .. .	5	0	0	5	0	0	
Advertisements in, and sale of, gazette, &c. .. .. .	93	0	0	126	3	0	
Rates paid by students and scholars .. .. .	282	0	0	332	8	4	
Sale of account books from savings' bank .. .. .	5	0	0	5	4	0	
Sale of medicines .. .. .	32	0	0	19	19	1½	
Repairs of lazaretto buildings .. .. .	—	—	—	120	0	0	
Other reimbursements .. .. .	—	—	—	22	5	6	
<b>MISCELLANEOUS RECEIPTS —</b>							
Penalties for breaches of contract .. .. .	—	—	—	33	2	0	
Return of overpayments .. .. .	—	—	—	2	19	3	
Other receipts .. .. .	—	—	—	20	14	9½	
<b>INTEREST —</b>							
On money invested in 3 per cent. consols .. .. .	3,360	0	0	3,236	11	6	H
On money lent by the monte di pietà on pledges .. .. .	1,483	0	0	2,091	9	5½	I
<b>SPECIAL RECEIPTS —</b>							
Rents of pious foundations .. .. .	3,387	0	0	3,615	11	5½	E
Total .. .. .	167,553	0	0	157,760	1	5½	
<b>SUMMARY.</b>							
Customs .. .. .	113,004	0	0	100,970	15	10	
Quarantine dues .. .. .	—	—	—	—	—	—	
Land sales .. .. .	438	0	0	227	2	2½	G
Land revenue .. .. .	13,566	0	0	15,118	5	4	
Rents, exclusive of lands .. .. .	22,495	0	0	22,222	18	9	
Licenses .. .. .	1,992	0	0	1,795	15	0	
Postage .. .. .	81	0	0	73	12	6	
Fines, fees, and forfeitures .. .. .	5,636	0	0	5,757	13	0	
Fees of office .. .. .	895	0	0	835	0	3	
Sale of government property .. .. .	78	0	0	356	12	0	G
Reimbursement in aid of expenses incurred by government .. .. .	1,138	0	0	1,401	18	1½	
Miscellaneous receipts .. .. .	—	—	—	56	16	0½	
Interest .. .. .	4,843	0	0	5,328	0	11½	
Special Receipts .. .. .	3,387*	0	0	3,615	11	5½	
Total .. .. .	167,553	0	0	157,760	1	5½	

## REMARKS IN EXPLANATION OF DIFFERENCES.

- A This decrease is partly attributable to a very large importation of cattle in 1868 — partly to a falling off in duties on spirits — and partly to accidental causes in connexion with the trade.
- B Decrease in number and tonnage of sailing vessels breaking bulk. The decrease of 1868 as compared with 1867 was £ 321 5 0.
- C These receipts are either of a casual kind and cannot be confidently reckoned upon, or do not appear to call for any particular remark.
- D The estimates were framed according to the rent-roll.
- E This decrease is partly attributable to restrictions on the issue of fresh licenses for sale of wines &c., and partly to a large number of renewed licenses being delayed from December 1869 to January 1870.
- F The rate per diem was raised in 1868.
- G £ 500 collected under these heads were invested in consols.
- H The dividends on the stock sold in 1868 was included in this Estimate.
- I Increased operations of the Monte di Pietà.

Estimated revenue .. .. .	£ 167,553	0	0
Revenue received .. .. .	157,760	1	5½
Difference .. .. .	£ 9,792	18	6½

Audit Office, Valletta, April 11, 1870.

R. C. LEON,  
Auditor General.

**Comparative Statement of the ESTIMATED EXPENDITURE of MALTA for the year 1869, and the ACTUAL EXPENDITURE of the year, as taken from the accounts made up from 1 January to 31 December 1869.**

	Estimated Expenditure			Actual Expenditure			Reference to Remarks
	£	s.	d.	£	s.	d.	
<b>CIVIL ESTABLISHMENTS —</b>							
The governor .. .. .	5,897	17	6	5,695	5	4	
Chief secretary .. .. .	2,396	0	0	2,378	6	8	
Cashier .. .. .	922	0	0	921	14	0	
Auditor general .. .. .	1,134	0	0	1,133	5	9	
Government printing office .. .. .	906	0	0	905	19	8	
Post office .. .. .	200	10	0	198	17	9	
Customs department .. .. .	3,365	3	10	3,365	3	10	
Port department .. .. .	2,505	7	6	2,413	2	1	
Land revenue and public works .. .. .	3,445	0	0	3,424	14	2	
Comptroller of charitable institutions .. .. .	6,207	19	11	6,107	9	5	
Public registry .. .. .	789	0	0	775	18	3	
<b>JUDICIAL ESTABLISHMENTS —</b>							
Superior courts .. .. .	7,786	19	5	7,764	5	5	
Crown lawyers .. .. .	885	0	0	812	9	4	
Courts of judicial police .. .. .	2,145	0	0	2,101	13	11	
Syndicates .. .. .	1,526	19	9	1,508	10	5	
Court of Gozo .. .. .	1,034	0	0	1,033	9	1	
<b>ECCLESIASTICAL ESTABLISHMENTS .. .. .</b>							
<b>EDUCATIONAL ESTABLISHMENTS —</b>							
University and lyceums .. .. .	3,999	0	0	3,907	18	3	
Primary schools .. .. .	4,516	0	0	4,461	8	8	
Public libraries .. .. .	308	10	0	306	0	10	
<b>POLICE ESTABLISHMENTS, including PRISONS and GAOLS —</b>							
Police .. .. .	15,814	19	0	15,679	16	2	
Corradino prison .. .. .	1,010	0	0	1,003	8	10	
<b>MONTE DI PIETÀ, including SAVINGS' BANK .. .. .</b>							
<b>CROWN AGENTS FOR THE COLONIES .. .. .</b>							
	69,549	4	5	68,778	7	8	A
<b>ESTABLISHMENTS .. .. .</b>							
2. Pensions, retired allowances, and gratuities .. .. .	13,697	0	0	11,932	0	9	B
3. Revenue services, exclusive of establishments .. .. .	762	4	6	758	6	9	
4. Administrations of justice, ditto .. .. .	2,326	7	3	2,177	4	7	C
5. Ecclesiastical, ditto .. .. .	320	10	0	320	3	10	
6. Charitable allowances .. .. .	3,685	7	4	3,531	16	10	D
7. Education, exclusive of establishments .. .. .	694	1	7	578	19	7	
8. Hospitals, ditto .. .. .	15,537	8	1	15,530	12	2	
9. Police and gaols, ditto .. .. .	3,671	8	5	3,355	6	7	E
10. Rent .. .. .	558	0	0	526	18	0	
11. Transport .. .. .	581	12	9	566	2	2	
12. Conveyance of mails .. .. .	420	0	0	284	9	11	
13. Works and buildings .. .. .	25,222	16	4	19,159	6	11	} F
14. Roads, streets, and bridges .. .. .	18,194	11	10	16,948	7	11	
15. Miscellaneous services .. .. .	776	14	11	524	13	4	G
16. Interest .. .. .	4,123	17	4	4,075	18	2	
17. Contribution towards military expenditure .. .. .	6,200	0	0	6,200	0	0	
18. Burthens on property .. .. .	1,729	0	0	1,685	17	7	
19. Drawbacks and refund of duties .. .. .	8,157	19	11	8,157	19	11	
20. Council of government of Malta .. .. .	140	0	0	112	2	3	
21. Special services under the direction of the secretary of state .. .. .	1,379	19	0	469	12	8	
<b>EXCLUSIVE OF ESTABLISHMENTS</b>							
1. Establishments, as above .. .. .	69,549	4	5	68,778	7	8	A
Total .. .. .	177,928	3	8	165,674	7	7	

If end of Estimate.

## REMARKS ON DIFFERENCES.

- A From temporary vacancies or services not fully availed of.  
 B The pensions, which lapsed in 1869, amounted to £ 720.  
 C Spread over several items.  
 D The expense of maintenance of Maltese abroad fluctuates; and the accounts are not always settled in the current year.  
 E This saving is in the clothing for the Police: the balance, however, will be revoted in 1870.

F This difference depends simply on the quantity of work done: the balance to be carried to 1870 amounts to

Works...	£ 6,038 16 8
Roads...	986 4 5
	£ 7,025 1 1

G Decrease in expenses of seamen apprentices.

H Increased operations of the Savings' Bank.

I This balance is reserved: there are several charges authorized in 1869 which cannot be settled till 1870.

		General estimate	Supplementary estimates submitted to Council	Total
Estimated expenditure ...	Establishments ... ..	£ 68,994 13 0	£ 754 11 5	£ 69,749 4 5
	Exclusive of Establishments ... ..	(a) 84,550 19 0	23,814 17 5	108,365 16 5
		153,545 12 0	24,569 8 10	178,115 0 10
		General estimate	Supplemental estimates embodied in an Ordinance	Total
Actual expenditure ...	Establishments ... ..	£ 68,072 15 3	£ 705 12 5	£ 68,778 7 8
	Exclusive of Establishments ... ..	79,092 2 3	17,803 17 8	96,895 19 11
		147,164 17 6	18,509 10 1	165,674 7 7

(a) Including £ 378 19 balance of Special Services reserved from 1868.

Audit Office, Valletta, April 11, 1870.

R. C. LEON,  
Auditor General.