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Comparative Statement of the ESTIMATED REVENUE of MALTA for the year 1870, and the REVENUE RECEIVED in that year, as shown by the accounts made up from 1 January to 31 December 1870.

	Estimated Revenue			Revenue received			Reference to Remarks	
	£	s.	d.	£	s.	d.		
CUSTOMS—								
Imports	94,500	0	0	97,029	9	2	A	
Tonnage	6,000	0	0	5,791	0	6	B	
Store rent	1,930	0	0	1,622	9	2	C	
QUARANTINE DUES—								
.. .. .	—	—	—	148	14	0	D	
LAND SALES—								
Waste ground	282	0	0	47	6	0		
Quit-rents and annuities redeemed	31	0	0	15	2	9½		
Sale of lands	—	—	—	—	—	—		
LAND REVENUE—								
Rents of landed tenements	13,158	0	0	13,466	18	10½	E	
Fixed annuities	1,453	0	0	888	2	9	F	
RENTS, EXCLUSIVE OF LAND—								
On houses and other buildings	22,408	0	0	21,315	13	3	G	
Aqueduct dues for water supplied	31	0	0	30	15	0		
LICENSES—								
Wine and spirits	1,683	0	0	1,179	5	0	H	
Billiard tables	30	0	0	25	0	0		
Sporting	329	0	0	303	10	0		
Auctioneers	27	6	0	22	0	0		
POSTAGE—								
On certain ship letters inwards	11	0	0	3	8	4		
Sale of local stamps	64	0	0	89	19	0		
FINES, FEES, AND FORFEITURES OF COURTS—								
Court of appeal	662	0	0	460	14	0	D	
Commercial court	1,224	0	0	1,018	13	5		
Civil court { 1st hall	2,022	0	0	1,987	16	4		
{ 2nd hall	228	0	0	268	1	7		
Criminal court	7	0	0	4	17	11		
Judicial police court { civil branch, Valletta	242	0	0	215	0	4		
{ criminal branch, Valletta	405	0	0	444	17	4½		
{ civil and criminal branches, 3 cities	265	0	0	189	17	1		
Courts of syndics	390	0	0	375	6	5½		
Interior police	144	0	0	124	13	11		
Court of Gozo	278	0	0	199	13	3		
Proceeds of goods seized on contraband and sold	—	—	—	64	0	7		
FEES OF OFFICE—								
Public registry	650	0	0	504	8	11		I
Chief secretary's office	92	0	0	95	10	3		
Customs	22	0	0	21	0	0		
Ports { office branch	10	0	0	22	0	0		
{ merchant shipping act	115	0	0	113	18	0		
Land revenue	8	0	0	—	6	—		
University, on academical degrees	15	0	0	10	0	0		
Office of Charitable institutions	—	—	—	2	3	4		
SALE OF GOVERNMENT PROPERTY—								
Unserviceable stores and effects	22	0	0	57	1	2		
Sweepings and rubbish	26	0	0	19	19	10		
Sale of houses	—	—	—	23	0	0		
Sale of graves Addolorata Cemetery	—	—	—	5	1	0		
Carried forward	148,764	0	0	148,206	14	6½		

	Estimated Revenue			Revenue Received			Reference to Remarks
	£	s.	d.	£	s.	d.	
Brought forward	148,764	0	0	148,206	14	6½	
REIMBURSEMENT IN AID OF EXPENSES INCURRED BY GOVERNMENT—							
Hospitals' proceeds of { dues	633	0	0	748	2	9½	K
{ work	4	0	0	4	10	0	
Prison receipts { for prisoners' maintenance	40	0	0	31	12	8	
{ work	5	0	0	1	6	8	
Advertisements in, and sale of, gazette, &c.	93	0	0	133	1	9	
Rates paid by students and scholars	285	0	0	279	17	4	
Sale of account books from savings' bank	5	0	0	6	1	9	
Sale of medicines	31	0	0	26	17	2½	
Other reimbursements	—	—	—	147	18	2	
MISCELLANEOUS RECEIPTS—							
Under the seal of confession	—	—	—	3	6	10½	
Breaches of contracts	—	—	—	12	0	0	
Value of articles destroyed and damaged	—	—	—	—	6	10½	
Recovery of overpayments	—	—	—	2	19	0	
Agio on copper coin	—	—	—	56	4	0	
Receipt "in trasazione" of a case (contraband)	—	—	—	30	0	0	
INTEREST—							
On moneys invested in 3 per cent. consols	3,312	0	0	3,266	0	9	L M
On money lent on pledges &c.	1,594	0	0	2,109	14	5½	
SPECIAL RECEIPTS—							
Rent of pious foundations	3,542	0	0	3,564	1	8½	
Total	158,308	0	0	158,630	16	6	N
SUMMARY.							
Customs	102,430	0	0	104,442	18	10	
Quarantine dues	—	—	—	148	14	0	
Land sale	313	0	0	62	8	9½	
Land revenue	14,611	0	0	14,355	1	7½	
Rents, exclusive of land	22,439	0	0	21,346	8	3	
Licenses	2,069	0	0	1,529	15	0	
Postage	75	0	0	93	7	4	
Fines, fees, and forfeitures	5,867	0	0	5,353	12	3	
Fees of office	912	0	0	769	6	6	
Sale of government property	48	0	0	105	2	0	
Reimbursements in aid of expenses incurred by government	1,096	0	0	1,379	8	3½	
Miscellaneous receipts	—	—	—	104	16	8½	
Interest	4,906	0	0	5,375	15	2½	
Special receipts	3,542	0	0	3,564	1	8½	
Total	158,308	0	0	158,630	16	6	N

REMARKS ON DIFFERENCES.

- A The Estimate was based on the receipts of 1868. There would be a decrease on the average of the three preceding years.
- B The falling off in tonnage dues is consequent on the carrying-trade being gradually transferred from sailing vessels to steamers. the rate payable by steamers being comparatively nominal.
- C The receipts for store-rent are liable to large fluctuation.
- D These receipts are either of a casual kind and cannot be confidently reckoned upon, or do not appear to call for any particular remark.
- E This appears to have been under-estimated. The rent-roll at close of 1870 was £ 13,791.
- F The arrears due on the rental of 1870 were unusually large.
- G This appears to have been slightly over-estimated, and the arrears of 1870 were unusually large.
- H This difference is attributable to restrictions in the issue of fresh licenses.
- I Partly an extraordinary receipt in 1869, and partly an over-calculation of ordinary receipts.
- K The rate per diem was raised in 1868.
- L The calculation on the Estimate included stock sold in 1868.
- M Gradually increasing operations of the Monte di Pietà. See note H under Expenditure.

N { Revenue collected	£ 158,630	16	6
{ Revenue estimated	158,308	0	0
Difference	£ 322	16	6

Audit Office, March 10, 1871.

R. C. LEON,
Auditor General.

Comparative Statement of the ESTIMATED EXPENDITURE of MALTA for the year 1870, and the ACTUAL EXPENDITURE of the year, as taken from the accounts made up from 1 January to 31 December 1870.

	Estimated Expenditure			Actual Expenditure			Reference to Remarks
	£	s.	d.	£	s.	d.	
CIVIL ESTABLISHMENTS:—							
The governor	5,896	5	0	5,696	7	0	
Chief secretary	2,401	0	0	2,328	5	7	
Cashier	922	0	0	921	15	6	
Auditor general	1,134	0	0	1,092	9	1	
Government printing office	910	0	11	910	0	11	
Post office	200	10	0	195	18	10	
Customs department	3,387	17	0	3,279	9	6	
Port department	2,596	6	8	2,513	3	8	
Land revenue and public works	3,530	15	4	3,491	8	11	
Comptroller of charitable institutions	6,176	4	6	6,067	18	10	
Public registry	819	0	0	818	19	11	
JUDICIAL ESTABLISHMENTS —							
Superior courts	7,805	5	0	7,634	1	7	
Crown lawyers	805	0	0	805	0	0	
Courts of judicial police	2,105	0	0	2,098	11	8	
Syndicates	1,517	8	4	1,508	9	3	
Court of Gozo	1,048	2	7	1,048	2	6	
ECCLESIASTICAL ESTABLISHMENTS							
	1,211	15	0	1,166	15	0	
EDUCATIONAL ESTABLISHMENTS —							
University and Lyceums	4,049	0	0	3,977	16	10	
Primary Schools	4,654	0	0	4,570	7	2	
Public Libraries	308	10	0	306	10	6	
POLICE, including PRISONS and GAOLS —							
Police	15,894	4	8	15,836	19	7	
Corradino Prison	1,007	0	0	1,006	3	8	
MONTE DI PIETÀ, including SAVINGS' BANK							
	1,497	3	6	1,492	8	11	
CROWN AGENTS FOR THE COLONIES							
	262	10	0	262	10	0	
1. Establishments	70,138	18	6	69,029	14	5	A
2. Pensions, retired allowances, and gratuities	13,817	0	0	13,388	4	3	B
3. Revenue services, exclusive of Establishments	12,947	7	2	12,902	12	2	
4. Administration of justice, ditto	2,819	11	11	2,641	15	6	C
5. Ecclesiastical, ditto	255	10	0	253	11	3	
6. Charitable allowances	3,688	0	0	3,586	16	9	C
7. Education, exclusive of Establishments.	592	0	0	542	3	10	
8. Hospitals, ditto	15,265	0	0	13,925	15	6	D
9. Police and gaols, ditto	3,503	13	10	3,397	6	2	E
10. Rent	573	10	0	547	14	1	
11. Transport	637	6	9	608	15	7	
12. Conveyance of mails	350	0	0	306	11	2	
13. Works and buildings	21,368	9	2	16,669	15	3	F
14. Roads, streets, and bridges	14,662	19	11	13,521	15	1	F
15. Miscellaneous services	656	3	9	371	10	3	G
16. Interest	4,361	0	0	4,278	9	1	H
17. Contribution towards military expenditure	6,200	0	0	6,200	0	0	
18. Burthens on property	1,734	0	0	1,676	16	3	
19. Drawbacks and refund of duties	6,881	0	0	6,696	10	0	D
20. Council of government of Malta.	690	0	0	688	8	2	
21. Special services under direction of the secretary of state	1,000	0	0	554	2	0	A
Total	182,141	11	0	171,788	6	9	

REMARKS ON DIFFERENCES.

- A From temporary vacancies or services not fully availed of.
 B The pensions which lapsed in 1870 amounted to £ 1,104 7 5.
 C There were smaller demands than anticipated for expense of Maltese prisoners abroad. — This service and the maintenance of Maltese paupers abroad fluctuates considerably; and the accounts are not always settled in the current year: the expenses therefore cannot be accurately calculated beforehand.
 D This difference is spread on several items, and does not call for particular remark in this statement.
 E This difference is chiefly in the expenses incurred for provisions for the prisoners in Corradino.
 F This difference depends simply on the quantity of work done. The balances revoted in 1871 amount to Works £ 5,746 8 4
 Roads .. 616 4 5
 £ 6,362 12 9
- G This difference is in consequence of the postponement of the census, and a decrease in the expenses of seamen apprentices.
 H Increased operations in the Savings' Bank. See note L under Revenue.

		General estimate	Supplementary estimates submitted to Council	Total
Estimated expenditure	{ Establishments	£ 69,757 13 0	£ 381 5 6	£ 70,138 18 6
	{ Exclusive of Establishments	81,666 0 0	30,336 12 6	112,002 12 6
		<u>151,423 13 0</u>	<u>30,717 18 0</u>	<u>182,141 11 0</u>
		General estimate	Supplemental estimates embodied in an Ordinance	Total
Actual expenditure	{ Establishments	£ 68,650 2 7	£ 379 11 10	£ 69,029 14 5
	{ Exclusive of Establishments	75,783 11 7	26,975 0 9	102,758 12 4
		<u>144,433 14 2</u>	<u>27,354 12 7</u>	<u>171,788 6 9</u>

Audit Office, Valletta, March 10, 1871.

R. C. LEON,

Auditor General.