

C.

REVENUE AND EXPENDITURE.

REVENUE.

	£	s.	d.	£	s.	d.
CUSTOMS—	98,961	3	9			
Imports	6,128	16	9			
Tonnage Dues	2,131	4	9			
Store-rent	44	2	4			
Sales of goods seized in contraband				107,265	7	7
QUARANTINE DUES—	882	18	3			
Shipping	17	17	6			
Susceptible goods	16	4	0			
Cattle	59	17	6			
Passengers performing quarantine				976	17	3
LAND SALES—	214	8	2			
Waste ground... ..	21	17	9½			
Quit-rents and assignments redeemed				236	5	11½
LAND REVENUE—	13,098	0	2			
Rent of lands, tenures, and tenements	1,416	2	4			
Fixed annuities <i>i.e.</i> quit-rents and interest of mortgages				14,514	2	6
RENTS exclusive of Land—	21,586	3	6½			
Houses and other buildings	39	5	8½			
Dues for water supplied by the aqueduct				21,625	9	2½
LICENSES—	1,258	5	0			
Wine and spirits	27	10	0			
Billiard tables... ..	290	0	0			
Sporting	22	0	0			
Auctioneers				1,597	15	0
POSTAGE—	3	8	10			
Ship-letters inwards	81	14	0			
Local stamps				85	2	10
FINES, FORFEITURES, AND FEES OF COURT—	450	12	3			
Court of Appeal	946	3	0			
Commercial Court	1,945	15	0			
Civil Court, 1st Hall	288	11	3			
Ditto 2nd Hall	2	5	10			
Criminal Court	885	11	6			
Judicial Police Courts	382	0	0½			
Syndicates	193	19	3			
Court of Gozo	133	19	7			
Police Fines	40	0	0			
Other Fines				5,268	17	8½
FEES OF OFFICE—	530	1	0			
Public Registry	124	0	9			
Chief Secretary's Office	23	12	6			
Customs Department... ..	169	9	0			
Port Department	1	6				
Land Revenue Department	112	10	0			
Academical degrees	2	1	8			
Charitable Institutions				961	16	5
Carried forward				152,531	14	5

EXPENDITURE.

Treasury Instructions of 1847.

EXPENDITURE.

DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.

£ s. d.

EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments	Salaries		Allowances	Office Contingencies	
	Fixed	Provisional and Temporary			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
CIVIL—					
The Governor	4,980 15 3	— — —	705 7 0	7 15 4	5,693 17 7
Chief Secretary	2,145 3 6	— — —	— — —	143 8 5	2,288 11 11
Cashier	816 0 0	61 10 0	— — —	39 5 6	916 15 6
Auditor General	936 0 0	100 0 0	— — —	34 16 6	1,070 16 6
Government Printing Office	582 0 0	256 2 6	— — —	79 19 11	918 2 5
Post Office	80 0 0	122 0 0	— — —	6 11 7	208 11 7
Customs Department	2,421 11 4	717 11 0	— — —	95 0 0	3,234 2 4
Port Department	2,121 6 10	662 4 9	60 7 8	59 19 5	2,903 18 8
Land Revenue and Public Works	2,863 10 10	348 8 10	153 1 6	244 14 6	3,609 15 8
Charitable Institutions... ..	5,254 18 9	617 7 1	85 0 0	90 12 2	6,047 18 0
Public Registry... ..	697 12 11	— — —	— — —	83 19 7	781 12 6
JUDICIAL—					
Judges	3,100 0 0	— — —	— — —	— — —	3,100 0 0
Superior Civil Courts	3,015 0 0	967 5 8	— — —	163 11 2	4,145 16 10
Criminal Court	265 0 0	— — —	24 6 0	17 12 5	306 18 5
Crown Lawyers... ..	680 0 0	50 0 0	75 0 0	— — —	805 0 0
Courts of Judicial Police	1,912 0 3	120 0 0	— — —	64 10 10	2,096 11 1
Syndics of Country Districts	1,155 0 0	111 14 0	189 0 0	37 14 10	1,493 8 10
Court of Gozo	967 11 6	60 0 0	— — —	16 6 2	1,043 17 8
ECCLESIASTICAL	715 10 3	377 10 0	85 0 0	— — —	1,178 0 3
EDUCATIONAL—					
University and Lyceums	3,680 0 0	239 5 0	— — —	60 17 2	3,980 2 2
Primary Schools	3,337 16 0	751 12 9	30 0 0	433 13 9	4,553 2 6
Public Libraries	238 0 0	20 0 0	10 0 0	40 0 7	308 0 7
POLICE—					
Police including Prisons in Valletta and Gozo	14,931 11 11	100 3 0	402 17 6	79 4 8	15,513 17 1
Corradino Prison	887 7 6	84 0 0	20 0 0	15 13 3	1,007 0 9
MONTE DI PIETÀ	1,325 11 9	26 8 3	— — —	56 19 1	1,408 19 1
CROWN AGENTS for the COLONIES	200 0 0	— — —	62 10 0	— — —	262 10 0
Total Establishments	59,309 8 7	5,793 2 10	1,902 9 8	1,872 6 10	

£ s. d.

Fixed Establishment 59,309 8 7

Provisional and Temporary 5,793 2 10

Total 65,102 11 5

Carried forward

68,877 7 11

REVENUE—continued.

	£	s.	d.	£	s.	d.
Brought forward				152,531	14	5
SALE OF GOVERNMENT PROPERTY—						
Unserviceable stores and other effects			17	0		
Street sweepings and rubbish			14	15	4	
Sale of houses			20	0	0	
Graves sites, Addolorata Cemetery			3	16	3	
Graves sites, Pietà Cemetery			2	10	0	
						41 18 7
REIMBURSEMENTS IN AID OF EXPENSES—						
Treatment in hospital, maintenance of distressed persons			759	3	4	
Government Printing Office, including Gazette			115	3	4	
Fees by students and scholars of University and Lyceums			303	15	2	
Sale of account books from the Savings' Banks			4	18	0	
Proceeds of work done in the Charitable Institutions... .. .			11	8	6	
Prison receipts for Corradino Prison			25	7	6	
Prison receipts for work done in Corradino Prison				6	8	
Sale of medicines... .. .			25	9	0	
Various Services... .. .			63	3	1	
						1,308 14 7
MISCELLANEOUS RECEIPTS—						
Penalties of breaches of contracts			21	10	0	
Recovery of overpayments			325	0	3½	
						346 10 3½
INTEREST—						
On money lent on pledges by Monte di Pietà			2,008	10	7	
Dividends on investment in Consols			3,259	2	1	
						5,357 12 8
SPECIAL RECEIPTS—						
Rents of property of Monte di Pietà and Pious Foundations			3,355	0	7½	
Contribution by Imperial Government in Aid of Expenses incurred for increasing the Water Supply			8,000	0	0	
						11,355 0 7½
Total REVENUE						170,941 11 1½

EXPENDITURE—continued.

Treasury Instructions of 1847.

EXPENDITURE—continued.

No. in Estimates			£ s. d.	£ s. d.
1.	ESTABLISHMENTS Brought forward	68,877 7 11
SERVICES EXCLUSIVE OF ESTABLISHMENTS.				
2.	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES		13,014 13 0	
3.	REVENUE SERVICES, exclusive of Establishments		767 10 11	
4.	ADMINISTRATION OF JUSTICE, ditto		2,521 7 3	
5.	ECCLESIASTICAL, ditto		244 0 3	
6.	CHARITABLE ALLOWANCES		3,603 7 9	
7.	EDUCATION, exclusive of Establishments		563 1 10	
8.	HOSPITALS, ditto		15,435 10 9	
9.	POLICE and GAOLS, ditto		3,319 14 6	
10.	RENT		558 19 11	
11.	TRANSPORT		617 7 6	
12.	CONVEYANCE OF MAILS		311 13 8	
13.	WORKS and BUILDINGS		21,808 19 6	
14.	ROADS, STREETS, and BRIDGES		13,838 9 5	
15.	MISCELLANEOUS SERVICES		1,751 0 7	
16.	INTEREST		4,534 14 10	
17.	CONTRIBUTION towards MILITARY EXPENDITURE		6,200 0 0	
18.	BURTHENS ON PROPERTY		1,094 6 8	
19.	DRAWBACKS and REFUND of DUTIES		6,014 2 5	
20.	COUNCIL of GOVERNMENT of MALTA		345 18 9	
21.	SPECIAL SERVICES under control of the Secretary of State:			
	Secret Service money	£ 46 16 7		
	Salvage of three fishermen	10 0 0		
	Boat Slip N. W. Basin	253 0 0		
	Copper coin freight &c.	5 6 1		
			315 2 8	
Total SERVICES exclusive of Establishments				97,460 2 2
Total EXPENDITURE				166,337 10 1

EXHIBIT—continued

D.

Date	Particulars	Amount
1917		
Jan 1	Balance forward	100.00
Jan 5	Receipts from ...	25.00
Jan 10	Receipts from ...	50.00
Jan 15	Receipts from ...	75.00
Jan 20	Receipts from ...	100.00
Jan 25	Receipts from ...	125.00
Jan 30	Receipts from ...	150.00
Feb 1	Receipts from ...	175.00
Feb 5	Receipts from ...	200.00
Feb 10	Receipts from ...	225.00
Feb 15	Receipts from ...	250.00
Feb 20	Receipts from ...	275.00
Feb 25	Receipts from ...	300.00
Feb 30	Receipts from ...	325.00
Mar 1	Receipts from ...	350.00
Mar 5	Receipts from ...	375.00
Mar 10	Receipts from ...	400.00
Mar 15	Receipts from ...	425.00
Mar 20	Receipts from ...	450.00
Mar 25	Receipts from ...	475.00
Mar 30	Receipts from ...	500.00
Apr 1	Receipts from ...	525.00
Apr 5	Receipts from ...	550.00
Apr 10	Receipts from ...	575.00
Apr 15	Receipts from ...	600.00
Apr 20	Receipts from ...	625.00
Apr 25	Receipts from ...	650.00
Apr 30	Receipts from ...	675.00
May 1	Receipts from ...	700.00
May 5	Receipts from ...	725.00
May 10	Receipts from ...	750.00
May 15	Receipts from ...	775.00
May 20	Receipts from ...	800.00
May 25	Receipts from ...	825.00
May 30	Receipts from ...	850.00
Jun 1	Receipts from ...	875.00
Jun 5	Receipts from ...	900.00
Jun 10	Receipts from ...	925.00
Jun 15	Receipts from ...	950.00
Jun 20	Receipts from ...	975.00
Jun 25	Receipts from ...	1000.00
Jun 30	Receipts from ...	1025.00
Jul 1	Receipts from ...	1050.00
Jul 5	Receipts from ...	1075.00
Jul 10	Receipts from ...	1100.00
Jul 15	Receipts from ...	1125.00
Jul 20	Receipts from ...	1150.00
Jul 25	Receipts from ...	1175.00
Jul 30	Receipts from ...	1200.00
Aug 1	Receipts from ...	1225.00
Aug 5	Receipts from ...	1250.00
Aug 10	Receipts from ...	1275.00
Aug 15	Receipts from ...	1300.00
Aug 20	Receipts from ...	1325.00
Aug 25	Receipts from ...	1350.00
Aug 30	Receipts from ...	1375.00
Sep 1	Receipts from ...	1400.00
Sep 5	Receipts from ...	1425.00
Sep 10	Receipts from ...	1450.00
Sep 15	Receipts from ...	1475.00
Sep 20	Receipts from ...	1500.00
Sep 25	Receipts from ...	1525.00
Sep 30	Receipts from ...	1550.00
Oct 1	Receipts from ...	1575.00
Oct 5	Receipts from ...	1600.00
Oct 10	Receipts from ...	1625.00
Oct 15	Receipts from ...	1650.00
Oct 20	Receipts from ...	1675.00
Oct 25	Receipts from ...	1700.00
Oct 30	Receipts from ...	1725.00
Nov 1	Receipts from ...	1750.00
Nov 5	Receipts from ...	1775.00
Nov 10	Receipts from ...	1800.00
Nov 15	Receipts from ...	1825.00
Nov 20	Receipts from ...	1850.00
Nov 25	Receipts from ...	1875.00
Nov 30	Receipts from ...	1900.00
Dec 1	Receipts from ...	1925.00
Dec 5	Receipts from ...	1950.00
Dec 10	Receipts from ...	1975.00
Dec 15	Receipts from ...	2000.00
Dec 20	Receipts from ...	2025.00
Dec 25	Receipts from ...	2050.00
Dec 30	Receipts from ...	2075.00
Total		2100.00

COMPILED BY THE BUREAU OF THE REVENUE AND EXPENDITURES OF THE UNITED STATES

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