
C.

REVENUE AND EXPENDITURE.

REVENUE		£	s.	d.	£	s.	d.
CUSTOMS—							
Imports ...		103,002	19	2			
Tonnage Dues ...		6,674	7	0			
Store-rent ...		2,789	12	3			
Sales of goods seized in contraband ...		1	13	5½	112,468	11	10½
QUARANTINE DUES—							
Shipping ...		1,539	3	6			
Susceptible goods ...		12	17	6			
Cattle ...		17	2	0			
Passengers performing quarantine ...		62	2	6	1,631	5	6
LAND SALES—							
Waste ground ...		86	6	9			
Quit-rents and assignments redeemed ...		104	9	9½	190	16	6½
LAND REVENUE—							
Rent of lands, tenures, and tenements ...		13,806	14	6½			
Fixed annuities <i>i. e.</i> quit-rents and interest of mortgages ...		1,410	11	10½	15,217	6	5
RENTS exclusive of Lands—							
Houses and other buildings ...		21,575	0	9½			
Dues for water supplied by the aqueduct ...		82	7	3½	21,657	8	1
LICENCES—							
Wines and spirits ...		1,139	0	0			
Billiard tables ...		45	0	0			
Sporting ...		292	0	0			
Auctioneers ...		30	0	0	1,506	0	0
POSTAGES—							
Ship-letters inwards ...		2	15	3			
Local stamps ...		94	17	0	97	12	3
FINES, FORFEITURES, AND FEES OF COURT—							
Court of Appeal ...		518	14	8			
Commercial Court ...		1,023	1	7			
Civil Court, 1st Hall ...		2,156	17	9			
Ditto 2nd Hall ...		280	14	0			
Criminal Court ...		2	3	9			
Judicial Police Courts ...		1,068	2	7½			
Syndicates ...		400	14	6½			
Court of Gozo ...		279	6	8			
Police Fines &c. ...		140	4	6			
Other Fines ...		1	7	7½	5,871	7	9
FEES OF OFFICE—							
Public Registry ...		572	3	8			
Chief Secretary's Office ...		134	1	10			
Customs Department ...		36	12	6			
Port Department ...		182	12	6			
Land Revenue Department ...		4	6				
Academical degrees ...		5	0	0			
Charitable Institutions ...		1	7	6	932	2	6
Carried forward ...					159,572	10	11½

EXPENDITURE OF 1872.

Treasury Instructions of 1847.

EXPENDITURE.																																																					
DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.					£ s. d.																																																
EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.																																																					
Establishments	Salaries		Allowances	Office Contingencies																																																	
	Fixed	Provisional and Temporary																																																			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.																																																	
CIVIL —																																																					
The Governor	4,977 1 1	— — —	705 7 0	7 1 9	5,689 9 10																																																
Chief Secretary... ..	2,146 0 0	— — —	— — —	157 1 1	2,303 1 1																																																
Cashier	816 0 0	60 0 0	— — —	39 19 3	915 19 3																																																
Auditor General	935 19 11	90 7 8	— — —	34 1 1	1,060 8 8																																																
Government Printing Office	582 0 0	257 19 10	— — —	80 14 1	920 13 11																																																
Post Office	80 0 0	124 0 0	— — —	5 3 2	209 3 2																																																
Customs Department	2,425 15 0	648 15 0	— — —	108 0 4	3,182 10 4																																																
Port Department	2,071 15 10	1,422 17 10	53 5 2	59 18 11	3,607 17 9																																																
Land Revenue and Public Works	2,830 0 0	313 11 0	148 19 8	205 10 7	3,498 1 3																																																
Charitable Institutions	5,299 4 4	612 3 7	105 0 0	89 1 8	6,105 9 7																																																
Public Registry	765 0 0	— — —	— — —	83 19 7	848 19 7																																																
JUDICIAL —																																																					
Judges	3,100 0 0	— — —	— — —	— — —	3,100 0 0																																																
Superior Civil Courts	3,010 8 1	1,096 4 6	— — —	164 9 0	4,271 1 7																																																
Criminal Court	265 0 0	— — —	23 6 0	17 3 1	305 9 1																																																
Crown Lawyers	680 0 0	50 0 0	75 0 0	— — —	805 0 0																																																
Courts of Judicial Police	1,919 5 7	96 13 4	— — —	64 1 11	2,080 0 10																																																
Syndics of Country Districts	1,155 0 0	138 17 1	189 0 0	37 14 7	1,520 11 8																																																
Court of Gozo	964 18 3	73 6 8	— — —	19 7 8	1,057 12 7																																																
ECCLESIASTICAL	716 15 0	395 0 0	85 0 0	— — —	1,196 15 0																																																
EDUCATIONAL —																																																					
University and Lyceums	3,637 10 4	197 15 0	— — —	60 15 8	3,896 1 0																																																
Primary Schools	3,574 11 2	758 15 7	30 0 0	438 7 11	4,801 14 8																																																
Public Libraries	238 0 0	20 0 0	10 0 0	36 13 7	304 13 7																																																
POLICE —																																																					
Police including Prisons in Valletta and Gozo	14,932 11 0	173 9 8	492 13 10	79 17 6	15,678 12 0																																																
Corradino Prison	884 16 1	82 16 2	19 10 6	14 18 2	1,002 0 11																																																
MONTE DI PIETÀ	1,360 0 0	— — —	— — —	56 19 2	1,416 19 2																																																
CROWN AGENTS for the COLONIES	200 0 0	— — —	62 10 0	— — —	262 10 0																																																
Total Establishments	59,567 11 8	6,612 12 11	1,999 12 2	1,860 19 9																																																	
<table border="0" style="width: 100%;"> <tr> <td style="width: 20%;"></td> <td style="text-align: center;">£ s. d.</td> <td colspan="4"></td> </tr> <tr> <td>Fixed Establishment ... {</td> <td>Local ... 59,241 9 11</td> <td colspan="4"></td> </tr> <tr> <td></td> <td>Agents 326 1 9</td> <td colspan="4"></td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;">59,567 11 8</td> <td colspan="4"></td> </tr> <tr> <td>Provisional and Temporary {</td> <td>Local ... 6,581 4 8</td> <td colspan="4"></td> </tr> <tr> <td></td> <td>Agents 31 8 3</td> <td colspan="4"></td> </tr> <tr> <td></td> <td style="border-top: 1px solid black;">6,612 12 11</td> <td colspan="4"></td> </tr> <tr> <td>Total ...</td> <td style="border-top: 1px solid black; border-bottom: 3px double black;">£ 66,180 4 7</td> <td colspan="4"></td> </tr> </table>							£ s. d.					Fixed Establishment ... {	Local ... 59,241 9 11						Agents 326 1 9						59,567 11 8					Provisional and Temporary {	Local ... 6,581 4 8						Agents 31 8 3						6,612 12 11					Total ...	£ 66,180 4 7				
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Total ...	£ 66,180 4 7																																																				
Carried forward					70,040 16 6																																																

REVENUE — continued.

	£	s.	d.	£	s.	d.
Brought forward				159,572	10	11½
SALE OF GOVERNMENT PROPERTY —						
Unservicable stores and other effects			8	5		
Sweepings and rubbish	16	16	11½			
Sale of houses	—	—	—			
Grave-sites, Addolorata Cemetery	71	8	3			
Police horses	18	11	6			
				107	5	1½
REIMBURSEMENTS IN AID OF EXPENSES—						
Treatment in hospitals, maintenance of distressed persons, and midwifery students	703	14	11½			
Government Printing Office, including Gazette	128	14	6½			
Fees by students and scholars of University and Lycœums	290	10	4			
Sale of account books from the Savings' Bank	4	16	0			
Proceeds of work done in the Charitable Institutions, and coffins	3	12	6			
Prison receipts for Corradino Prison	—	—	—			
Prison receipts for work done in Corradino Prison	—	—	—			
Sale of medicines	23	19	2			
Various Services	57	7	6			
				1,213	8	11½
MISCELLANEOUS RECEIPTS—						
Penalties of breaches of contracts	67	3	0			
Under the seal of Confession	4	0				
Sundries—Local	8	16	11			
Do. Agents	9	19	7			
				86	3	6
INTEREST—						
On money lent on pledges by Monte di Pietà	2,127	9	3½			
Dividends on investment in Consols	3,441	11	11			
				5,569	1	2½
SPECIAL RECEIPTS—						
Rents of property of Monte di Pietà and Pious Foundations	3,771	8	3½			
Compensation in lieu of Rental of French Creek property, @ 549 12 6 per annum, from July 1866 to December 1871	2,977	2	9			
				6,748	11	0½
Total REVENUE				173,297	0	9½

EXPENDITURE OF 1872—continued.

Treasury Instructions of 1847.

EXPENDITURE—continued.		£	s.	d.	£	s.	d.
No. in Estimates							
1.	ESTABLISHMENTS Brought forward				70,040	16	6
	SERVICES EXCLUSIVE OF ESTABLISHMENTS.						
2.	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES	12,701	16	8			
3.	REVENUE SERVICES, exclusive of Establishments	841	15	5			
4.	ADMINISTRATION of JUSTICE, ditto	2,189	2	8			
5.	ECCLESIASTICAL, ditto	515	10	8			
6.	CHARITABLE ALLOWANCES	3,592	10	9			
7.	EDUCATION, exclusive of Establishments	560	12	7			
8.	HOSPITALS, ditto	14,772	17	6			
9.	POLICE and GAOLS, ditto	3,434	15	4			
10.	RENT	579	11	6			
11.	TRANSPORT	706	17	7			
12.	CONVEYANCE of MAILS,	296	16	6			
13.	WORKS and BUILDINGS	16,814	16	11			
14.	ROADS, STREETS, and BRIDGES	13,549	8	2			
15.	MISCELLANEOUS SERVICES	758	9	3			
16.	INTEREST	4,559	9	11			
17.	CONTRIBUTION towards MILITARY EXPENDITURE	6,200	0	0			
18.	BURTHENS on PROPERTY	1,684	17	4			
19.	DRAWBACKS and REFUND of DUTIES	5,977	19	5			
20.	COUNCIL of GOVERNMENT of MALTA	295	5	1			
21.	SPECIAL SERVICES under control of the Secretary of State						
	Secret Service money	19	5	6			
	Deteriorated coin to London	20	4	0			
	Gold coin to Malta	13	1	2			
	Copper coin freight &c.	9	19	7			
	Grant to Mrs. Mamo	30	0	0			
	Rolling Bridge at N.W. Basin	100	6	6			
	Brokerage on Consols	16	11	6			
	Law books	6	14	7			
	Padded rooms for Lunatic Asylum	92	11	0			
		317	13	10			
	Total SERVICES exclusive of Establishments				90,350	7	1
	Total EXPENDITURE				160,391	3	7

