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**COMPARATIVE YEARLY STATEMENTS OF
REVENUE AND EXPENDITURE.**

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Tax or Duty &c.		Amount collected in 1872			Amount collected in 1871			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
Customs	A	112,468	11	10 $\frac{3}{4}$	107,265	7	7	5,203	4	3 $\frac{3}{4}$	—	—	—
Quarantine Dues	B	1,631	5	6	976	17	3	654	8	3	—	—	—
Land Sales	C	190	16	6 $\frac{3}{4}$	236	5	11 $\frac{1}{4}$	—	—	—	45	9	4 $\frac{1}{2}$
Land Revenue	D	15,217	6	5	14,514	2	6	703	3	11	—	—	—
Rents, exclusive of Land	D	21,657	8	1	21,625	9	2 $\frac{1}{2}$	31	18	10 $\frac{1}{2}$	—	—	—
Licences		1,506	0	0	1,597	15	0	—	—	—	91	15	0
Postage		97	12	3	85	2	10	12	9	5	—	—	—
Fines, Forfeitures, and Fees of Court	E	5,871	7	9	5,268	17	8 $\frac{1}{2}$	602	10	0 $\frac{3}{4}$	—	—	—
Fees of Office		932	2	6	961	16	5	—	—	—	29	13	11
Sale of Government Property	C	107	5	1 $\frac{1}{2}$	41	18	7	65	6	6 $\frac{1}{4}$	—	—	—
Reimbursements in Aid of Expenses		1,213	8	11 $\frac{3}{4}$	1,308	14	7	—	—	—	95	5	7 $\frac{1}{2}$
Miscellaneous Receipts	F	86	3	6	346	10	3 $\frac{1}{2}$	—	—	—	260	6	9 $\frac{1}{2}$
Interest	G	5,569	1	2 $\frac{1}{2}$	5,357	12	8	211	8	6 $\frac{1}{2}$	—	—	—
Special Receipts	D H	6,748	11	0 $\frac{1}{4}$	3,355	0	7 $\frac{1}{4}$	3,393	10	5	—	—	—
Contribution by Imperial Government in aid of expenses of water supply	I	—	—	—	8,000	0	0	—	—	—	8,000	0	0
Total		173,297	0	9 $\frac{1}{2}$	170,941	11	1 $\frac{1}{2}$	10,878	0	3 $\frac{1}{4}$	8,522	10	8

STATEMENT OF THE REVENUE OF 1872.

Instructions of 1847.

General Cause of Increase or Decrease, above £ 100

A On 10 June 1871 the provisions of Ordinance No. VIII of 1871 came into operation, amending the tariff of Import duties on Wines and Beer, the dues paid by Merchant Vessels visiting this port, and the Store Rent on oil deposited in the Bonding Stores.

This difference is mainly consequent on the above alterations, and on the increase in the number of Steam vessels visiting the port.

B This item is the result of a long prevalence of quarantine on arrivals from the Black Sea &c.

C These receipts are from time to time invested in 3 % consols.

D The *Outstanding arrears* at the close of 1872 were

Land Revenue	{	Lands	£ 2,606	0	7½
		Fixed annuities, including Triennials	670	5	6¼
			£ 3,276	6	1½
Rents, exclusive of Land—Houses..			2,617	12	0¾
Special Receipts, Property of Pious Foundations ..			785	15	11½
			6,679	14	1¾

E This item does not call for particular remark in this statement.

F A recovery of £ 184 16 1½ in the transactions of the Savings' Bank, and of a sum of £ 130 on the annulment of a proposed arrangement in regard to the fish pond at Misida.

G Augmentation of investment in consols in 1871, which came into operation in 1872.

H Compensation received from Imperial Government, with reference to property in the French Creek at the rate of £ 549 12 6 per annum from July 1866 to December 1871.

I Altogether an exceptional item of revenue, to be carried to the investment fund in 3 % consols.

COMPARATIVE YEARLY
classified according to Treasury

Specification of each separate Head of Expenditure		Expenditure in 1972			Expenditure in 1971			Increase			Decrease		
		£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
No. in Estimates													
1.	Establishments, namely, Fixed Establishment A	59,567	11	8	59,309	8	7	258	3	1	—	—	—
	Provisional and Temporary A	6,612	12	11	5,793	2	10	819	10	1	—	—	—
	Allowances	1,999	12	2	1,902	9	8	97	2	6	—	—	—
	Office Contingencies	1,860	19	9	1,872	6	10	—	—	—	11	7	1
2.	Pensions, Retired Allowances, and Gratuities B	12,701	16	8	13,014	13	0	—	—	—	312	16	4
3.	Revenue Services, exclusive of Establishments ...	841	15	5	767	10	11	74	4	6	—	—	—
4.	Administration of Justice, exclusive of Establishments A	2,189	2	8	2,521	7	3	—	—	—	332	4	7
5.	Ecclesiastical, exclusive of Establishments C	515	10	8	244	0	3	271	10	5	—	—	—
6.	Charitable Allowances	3,592	10	9	3,603	7	9	—	—	—	10	17	0
7.	Education, exclusive of Establishments ...	560	12	7	563	1	10	—	—	—	2	9	3
8.	Hospitals, exclusive of Establishments D	14,772	17	6	15,435	10	9	—	—	—	662	13	3
9.	Police and Gaols, exclusive of Establishments E	3,434	15	4	3,319	14	6	115	0	10	—	—	—
10.	Rent	579	11	6	558	19	11	20	11	7	—	—	—
11.	Transport	706	17	7	617	7	6	89	10	1	—	—	—
12.	Conveyance of Mails	296	16	6	311	13	8	—	—	—	14	17	2
13.	Works and Buildings F	16,814	16	11	21,808	19	6	—	—	—	4,994	2	7
14.	Roads, Streets, and Bridges F	13,549	8	2	13,838	9	5	—	—	—	289	1	3
15.	Miscellaneous Services G	758	9	3	1,751	0	7	—	—	—	992	11	4
16.	Interest	4,559	9	11	4,534	14	10	24	15	1	—	—	—
17.	Contribution towards Military Expenditure ...	6,200	0	0	6,200	0	0	—	—	—	—	—	—
18.	Barthens on Property	1,684	17	4	1,694	6	8	—	—	—	9	9	4
19.	Drawbacks and Refund of Duties	5,977	19	5	6,014	2	5	—	—	—	36	3	0
20.	Council of Government	295	5	1	345	18	9	—	—	—	50	13	8
21.	Special Services, under control of the Secretary of State	317	13	10	315	2	8	2	11	2	—	—	—
	Total	160,391	3	7	166,337	10	1	1,772	19	4	7,719	5	10

STATEMENT OF THE EXPENDITURE,
Instructions of 1847.

General Cause of Increase or Decrease, over £100

- A** This difference is accidental, and spread over several items.
- B** The annual rate of pensions granted in 1872 amount to £ 1,134 16 9, that of pensions lapsed in 1872 amount to £ 678 16 11. The difference is accidental.
- C** This increase was chiefly caused by expenses incidental to the adoption of the extra mural sepulture.

D The actual difference is—

Decrease in 1872 ..	Provisions ..	£ 661 19 11	
	Medicines ..	187 6 5	
		<hr/>	849 6 4
Increase in 1872 ..	Clothing ..	164 4 1	
	Sundries ..	22 9 0	
		<hr/>	186 13 1
			<hr/>
	Decrease ..		662 13 3

but there were outstanding claims for "Medicines" amounting to £ 197 10 3. The only real saving was in Provisions.

- E** This increase is chiefly in Police clothing. There is a further sum of £ 727 2 4 carried to the year 1873.
- F** These differences depend simply on the amount and expense of the several undertakings.
- G** The extra expense in 1871 was mainly consequent on the sanitary measures rendered necessary by a widespread irruption of smallpox in that year.

Expended under	{ General Estimates	£ 142,082 12 3
	{ Supplementary Estimates	18,308 11 4
		<hr/>
		160,391 3 7

