

C.

REVENUE AND EXPENDITURE.

Year	Month	Revenue	Expenses	Balance
1900	Jan	100.00	50.00	50.00
1900	Feb	120.00	60.00	60.00
1900	Mar	150.00	75.00	75.00
1900	Apr	180.00	90.00	90.00
1900	May	200.00	100.00	100.00
1900	Jun	220.00	110.00	110.00
1900	Jul	250.00	125.00	125.00
1900	Aug	280.00	140.00	140.00
1900	Sep	300.00	150.00	150.00
1900	Oct	320.00	160.00	160.00
1900	Nov	350.00	175.00	175.00
1900	Dec	380.00	190.00	190.00
1901	Jan	400.00	200.00	200.00
1901	Feb	420.00	210.00	210.00
1901	Mar	450.00	225.00	225.00
1901	Apr	480.00	240.00	240.00
1901	May	500.00	250.00	250.00
1901	Jun	520.00	260.00	260.00
1901	Jul	550.00	275.00	275.00
1901	Aug	580.00	290.00	290.00
1901	Sep	600.00	300.00	300.00
1901	Oct	620.00	310.00	310.00
1901	Nov	650.00	325.00	325.00
1901	Dec	680.00	340.00	340.00

## REVENUE.

	£	s.	d.	£	s.	d.
<b>CUSTOMS —</b>						
Imports...	94,741	7	2			
Tonnage Dues ...	6,650	10	0			
Store-rent ...	2,035	11	0			
Sales of goods seized in contraband...	1	12	4	103,429	0	6
<b>QUARANTINE DUES —</b>						
Shipping ...	484	5	4			
Susceptible goods ...	28	15	0			
Cattle ...	29	8	0			
Passengers performing quarantine ...	107	3	6	649	11	10
<b>LAND SALES —</b>						
Waste ground ...	178	10	2			
Quit-rents and assignments redeemed ...	25	13	3			
Sales of lands in exchanges &c. ...	1,071	12	6	1,275	15	11
<b>LAND REVENUE —</b>						
Rent of lands, tenures, and tenements ...	13,188	9	0			
Fixed annuities <i>i. e.</i> quit-rents and interest of mortgages ...	1,213	2	3½	14,401	11	3½
<b>RENTS <i>exclusive of Lands</i> —</b>						
Houses and other buildings ...	21,509	16	5½			
Dues for water supplied by the aqueduct ...	69	2	10½	21,578	19	4
<b>LICENCES —</b>						
Wines and spirits ...	1,946	0	0			
Billiard tables ...	35	0	0			
Sporting ...	303	10	0			
Auctioneers ...	24	0	0	2,308	10	0
<b>POSTAGES —</b>						
Ship-letters inwards ...	3	17	7			
Local stamps ...	89	18	4	93	15	11
<b>FINES, FORFEITURES, AND FEES OF COURT —</b>						
Court of Appeal ...	464	8	11			
Commercial Court ...	933	9	3			
Civil Court, 1st Hall ...	2,189	13	11			
<i>Ditto</i> 2nd Hall...	279	14	8			
Criminal Court ...	20	18	9			
Judicial Police Courts ...	1,057	13	6			
Syndicates ...	438	6	7			
Court of Gozo ...	260	6	2			
Police Fines &c. ...	142	13	11			
Other Fines ...	—	—	—	5,787	5	8
<b>FEES OF OFFICE —</b>						
Public Registry ...	565	5	5			
Chief Secretary's Office ...	93	6	3			
Customs Department ...	28	2	6			
Port Department ...	183	12	6			
Land Revenue Department ...	2	0				
Academical degrees ...	—	—	—			
Charitable Institutions ...	1	15	10	872	4	6
Carried forward ...				150,396	14	11½

## EXPENDITURE OF 1873.

Treasury Instructions of 1847.

## EXPENDITURE.

## DETAIL OF ESTABLISHMENTS, HEAD No. 1 IN ESTIMATE.

£ s. d.

## EXPENSE OF THE DEPARTMENTS OF GOVERNMENT.

Establishments	Salaries		Allowances	Office Contingencies	
	Fixed	Provisional and Temporary			
	£ s. d.	£ s. d.	£ s. d.	£ s. d.	
<b>CIVIL—</b>					
The Governor ... ..	4,968 16 3	— — —	705 7 0	8 19 6	5,683 2 9
Chief Secretary ... ..	2,146 0 0	— — —	— — —	157 18 6	2,303 18 6
Cashier ... ..	816 0 0	60 0 0	— — —	39 19 4	915 19 4
Auditor General... ..	936 0 0	98 15 0	— — —	27 6 6	1,062 1 6
Government Printing Office ... ..	585 0 0	259 11 0	— — —	53 14 10	898 5 10
Post Office ... ..	80 0 0	124 0 0	— — —	6 6 8	210 6 8
Customs Department ... ..	2,424 12 8	604 2 6	— — —	99 19 3	3,128 14 5
Port Department ... ..	2,151 15 0	743 5 0	56 8 2	59 15 8	3,011 3 10
Land Revenue and Public Works ... ..	3,042 8 8	147 3 2	155 0 0	124 0 11	3,468 12 9
Charitable Institutions ... ..	5,632 4 2	619 12 10	105 0 0	78 1 2	6,434 18 2
Public Registry ... ..	765 0 0	— — —	— — —	84 0 0	849 0 0
<b>JUDICIAL—</b>					
Judges ... ..	3,052 15 7	— — —	— — —	— — —	3,052 15 7
Superior Civil Courts ... ..	3,010 11 0	1,038 5 10	— — —	170 3 3	4,219 0 1
Criminal Court ... ..	264 19 4	— — —	22 13 0	16 8 3	304 0 7
Crown Lawyers ... ..	680 0 0	50 0 0	75 0 0	— — —	805 0 0
Courts of Judicial Police ... ..	1,906 19 2	89 6 11	— — —	65 18 4	2,062 4 5
Syndics of Country Districts ... ..	1,155 0 0	157 14 4	189 0 0	37 7 4	1,539 1 8
Court of Gozo ... ..	985 13 0	60 0 7	— — —	19 14 7	1,065 8 2
<b>ECCLESIASTICAL ... ..</b>	716 15 0	360 0 0	85 0 0	— — —	1,161 15 0
<b>EDUCATIONAL—</b>					
University and Lyceums ... ..	3,628 18 9	275 5 0	— — —	53 11 1	3,957 14 10
Primary Schools... ..	3,674 3 5	757 8 10	30 0 0	439 19 7	4,901 11 10
Public Libraries ... ..	243 0 0	20 0 0	10 0 0	38 10 9	311 10 9
<b>POLICE—</b>					
Police including Prisons in Valletta and Gozo	15,026 18 2	135 11 3	385 1 7	103 4 6	15,650 15 6
Corradino Prison ... ..	965 0 0	90 0 0	28 0 0	14 18 9	1,097 18 9
<b>MONTE DI PIETÀ ... ..</b>	1,395 0 0	— — —	— — —	56 19 0	1,451 19 0
<b>CROWN AGENTS for the COLONIES ... ..</b>	200 0 0	— — —	62 10 0	— — —	262 10 0
<b>Total Establishments</b>	<b>60,453 10 2</b>	<b>5,690 2 3</b>	<b>1,908 19 9</b>	<b>1,756 17 9</b>	

Carried forward ... ..

69,809 9 11

## REVENUE — continued.

	£	s.	d.	£	s.	d.
Brought forward ...				150,396	14	11½
<b>SALE OF GOVERNMENT PROPERTY.—</b>						
Unserviceable stores and other effects ...	108	4	7			
Sweepings and rubbish ...	19	12	0			
Sale of houses ...	—	—	—			
Grave-sites, Addolorata Cemetery ...	129	11	9			
Police horses ...	21	0	0			
				278	8	4
<b>REIMBURSEMENTS IN AID OF EXPENSES —</b>						
Treatment in hospitals, maintenance of distressed persons, and midwifery students ...	756	4	3½			
Government Printing Office, including Gazette ...	118	4	9			
Fees by students and scholars of University and Lyceums ...	297	1	6			
Sale of "account books" from the Savings' Bank ...	4	14	3			
Proceeds of work done in the Charitable Institutions, and coffins ...	6	12	6			
Prison receipts for Corradino Prison ...	14	3	4			
Prison receipt for work done in Corradino Prison ...	23	19	0			
Sale of medicines ...	18	3	4			
Various Services ...	55	17	10			
				1,295	0	9½
<b>MISCELLANEOUS RECEIPTS —</b>						
Penalties of breaches of contracts ...	55	0	0			
Under the seal of Confession ...	16	0				
Sundries — Local ...	90	12	0			
				146	8	0
<b>INTEREST —</b>						
On money lent on pledges by Monte di Pietà ...	2,024	9	0½			
Dividends on Stock in Consols ...	3,813	5	5			
				5,837	14	5½
<b>SPECIAL RECEIPTS—</b>						
Rents of property of Monte di Pietà and Pious Foundations ...	3,504	7	7½			
Compensation in lieu of <i>Rental</i> of French Creek property, @ 549 12 6 per annum, from July 1866 to December 1871 ...	824	8	9			
				4,328	16	4½
Total REVENUE ...				162,283	2	11½

EXPENDITURE OF 1873 — *continued.*

Treasury Instructions of 1847.

EXPENDITURE — <i>continued.</i>		£ s. d.	£ s. d.
No. in Estimates			
1.	ESTABLISHMENTS ... .. Brought forward ... ..	...	69,809 9 11
SERVICES EXCLUSIVE OF ESTABLISHMENTS.			
2.	PENSIONS, RETIRED ALLOWANCES, and GRATUITIES (A) ... ..	14,074 12 10	
3.	REVENUE SERVICES, exclusive of Establishments (B) ... ..	2,417 12 10	
4.	ADMINISTRATION of JUSTICE, ditto ... ..	2,507 15 6	
5.	ECCLESIASTICAL, ... .. ditto ... ..	395 7 10	
6.	CHARITABLE ALLOWANCES ... ..	3,743 13 1	
7.	EDUCATION, exclusive of Establishments ... ..	528 13 5	
8.	HOSPITALS, ... .. ditto ... ..	16,419 2 1	
9.	POLICE and GAOLS, ... .. ditto ... ..	3,710 7 7	
10.	RENT ... ..	586 10 0	
11.	TRANSPORT ... ..	758 13 8	
12.	CONVEYANCE of MAILS ... ..	300 8 8	
13.	WORKS and BUILDINGS, ... ..	14,861 2 3	
14.	ROADS, STREETS, and BRIDGES, ... ..	14,734 13 7	
15.	MISCELLANEOUS SERVICES ... ..	5,415 15 3	
16.	INTEREST ... ..	4,696 19 6	
17.	CONTRIBUTION towards MILITARY EXPENDITURE ... ..	6,200 0 0	
18.	BURTHENS on PROPERTY, ... ..	1,694 15 6	
19.	DRAWBACKS and REFUND of DUTIES ... ..	4,855 6 7	
20.	COUNCIL of GOVERNMENT of MALTA ... ..	314 9 5	
21.	SPECIAL SERVICES under control of the Secretary of State		
	Secret Service money ... ..	19 14 10	
	Copper coin freight &c. ... ..	12 19 4	
	Photograph ... ..	1 0 0	
	Foreign Bill Stamp on £ 5,000 ... ..	2 10 0	
		36 4 2	
Total SERVICES exclusive of Establishments ... ..			98,252 3 9
Total EXPENDITURE ... ..			168,061 13 8

(A) The mode of providing for that portion of the grants of 1873, which was paid to the men of the R. M. F. A., viz. £ 807 2 4 is under consideration.

(B) Out of this total £ 1,676 19 11 are for Coast Guard Services, the provision for which is at present under consideration.

EXHIBIT

No.	Date	Description
1	1861	...
2	1862	...
3	1863	...
4	1864	...
5	1865	...
6	1866	...
7	1867	...
8	1868	...
9	1869	...
10	1870	...
11	1871	...
12	1872	...
13	1873	...
14	1874	...
15	1875	...
16	1876	...
17	1877	...
18	1878	...
19	1879	...
20	1880	...
21	1881	...
22	1882	...
23	1883	...
24	1884	...
25	1885	...
26	1886	...
27	1887	...
28	1888	...
29	1889	...
30	1890	...
31	1891	...
32	1892	...
33	1893	...
34	1894	...
35	1895	...
36	1896	...
37	1897	...
38	1898	...
39	1899	...
40	1900	...

COMPARATIVE YEARLY STATEMENT OF  
REVENUE AND EXPENDITURE